

FEDERAL GOVERNMENT OF NIGERIA		
<b>2007 BUDGET</b>		<b>=N=</b>
<b>020</b>	<b>TOTAL PRESIDENCY</b>	<b>53,545,858,444</b>
<b>0200000</b>	<b>STATE HOUSE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>14,949,999,397</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>020000001100001</b>	<b>TOTAL PERSONNEL COST</b>	<b>873,701,568</b>
<b>020000001100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>277,669,941</b>
020000001100011	BASIC SALARY	277,669,941
<b>020000001200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>536,932,188</b>
020000001200021	REGULAR ALLOWANCES	416,122,416
020000001200022	NON-REGULAR ALLOWANCES	56,987,986
020000001200023	OVERTIME	63,821,786
<b>020000001300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>59,099,437</b>
020000001300031	NHIS	24,862,528
020000001300032	PENSION	34,236,909
<b>020000002000100</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>10,996,307,044</b>
<b>020000002050110</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>1,999,083,320</b>
020000002050111	LOCAL TRAVELS & TRANSPORT	551,975,000
020000002050112	INTERNATIONAL TRAVELS & TRANSPORT	1,447,108,320
<b>020000002060120</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>676,963,401</b>
020000002060121	LOCAL TRAVELS & TRANSPORT	56,555,080
020000002060122	INTERNATIONAL TRAVELS & TRANSPORT	620,408,321
<b>020000002100200</b>	<b>UTILITIES - GENERAL</b>	<b>281,471,811</b>
020000002100201	ELECTRICITY CHARGES	104,254,447
020000002100202	TELEPHONE CHARGES	76,880,000
020000002100203	INTERNET ACCESS CHARGES	3,322,800
020000002100204	SATELLITES BROADCASTING ACCESS CHARGES	25,800,000
020000002100205	WATER RATES	55,244,564
020000002100206	SEWAGE CHARGES	9,970,000
020000002100299	OTHER UTILITY CHARGES	6,000,000
<b>020000002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,061,699,525</b>
020000002150301	OFFICE MATERIALS & SUPPLIES	121,158,700
020000002150302	LIBRARY BOOKS & PERIODICALS	16,269,850
020000002150303	COMPUTER MATERIALS & SUPPLIES	5,510,800
020000002150304	PRINTING OF NON SECURITY DOCUMENTS	32,990,000
020000002150305	PRINTING OF SECURITY DOCUMENTS	17,755,000
020000002150306	DRUGS & MEDICAL SUPPLIES	250,280,000
020000002150308	UNIFORMS & OTHER CLOTHING	15,788,925
020000002150309	FOOD STUFF SUPPLIES	546,725,250
020000002150310	TEACHING AIDS MATERIALS	2,706,000
020000002150399	OTHER MATERIALS & SUPPLIES	52,515,000
<b>020000002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,630,198,721</b>
020000002200401	MAINTENANCE OF MOTOR VEHICLES	86,000,000
020000002200403	MAINTENANCE OF AIR CRAFTS	1,543,277,000
020000002200405	MAINTENANCE OF OFFICE FURNITURE	8,385,850
020000002200406	MAINTENANCE OF BUILDING - OFFICE	606,000,000
020000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	600,000,000
020000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	616,584,000
020000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	65,407,924

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<b>2007 BUDGET</b>		<b>=N=</b>
020000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	3,883,000
020000002200411	MAINTENANCE OF PLANTS/GENERATORS	80,362,947
020000002200499	OTHER MAINTENANCE SERVICES	20,298,000
<b>020000002250500</b>	<b>TRAINING - GENERAL</b>	<b>599,597,510</b>
020000002250501	LOCAL TRAINING	46,104,110
020000002250502	INT'L TRAINING	553,493,400
<b>020000002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>189,720,099</b>
020000002300602	CLEANING & FUMIGATION SERVICES	13,100,000
020000002300604	RESIDENTIAL ACCOMMODATION RENT	31,120,099
020000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	145,500,000
<b>020000002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>70,000,000</b>
020000002350701	FINANCIAL CONSULTING	15,000,000
020000002350702	INFORMATION TECHNOLOGY CONSULTING	5,000,000
020000002350703	LEGAL SERVICES	5,000,000
020000002350704	ENGINEERING SERVICES	5,000,000
020000002350705	ARCHITECTURAL SERVICES	20,000,000
020000002350706	SURVEYING SERVICES	20,000,000
<b>020000002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>513,375,500</b>
020000002400801	BANK CHARGES	32,663,000
020000002400803	INSURANCE CHARGES / PREMIUM	330,712,500
	NAVIGATION AND OVERFLIGHT CHARGES	150,000,000
<b>020000002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,110,522,192</b>
020000002450901	MOTOR VEHICLE FUEL COST	148,189,000
020000002450902	AIRCRAFT FUEL COST	864,540,080
020000002450905	GENERATOR FUEL COST	78,641,962
020000002450906	COOKING GAS/FUEL COST	15,984,800
020000002450907	LUBRICANTS COST	3,166,350
<b>020000002501000</b>	<b>MISCELLANEOUS</b>	<b>703,062,965</b>
020000002501001	REFRESHMENT & MEALS	311,850,000
020000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	34,999,965
020000002501003	PUBLICITY & ADVERTISEMENTS	34,013,000
020000002501004	MEDICAL EXPENDITURE	17,000,000
020000002501006	POSTAGES & COURIER SERVICES	15,000,000
020000002501007	WELFARE PACKAGES	79,100,000
020000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	50,000,000
020000002501009	SPORTING ACTIVITIES	33,100,000
020000002501099	OTHER MISCELLANEOUS EXPENSES	128,000,000
	OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT	12,000,000
	OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT	6,514,000
	OFFICES OF SPECIAL ADVISERS, SENIOR SPECIAL ASSISTANTS AND SPECIAL ASSISTANTS TO THE PRESIDENT:	
	PROF. J. IHONVBERE- SPECIAL ADVISER ON PROGRAMME MONITORING	10,000,000
	PROF KUNLE WAHAB-SPECIAL ADVISER & HEAD BMPIU	10,000,000
	MS. ABIMBOLA OGUNSEITAN SENIOR SPECIAL ASSISTANT, BMPIU	5,000,000
	MR T. O. OYAWOYE- SNR. SPECIAL ASST. ON DUE PROCESS	5,000,000
	MRS REMI OYO- SENIOR SPECIAL ASSISTANT ON MEDIA AFFAIRS	10,000,000

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<b>2007 BUDGET</b>		<b>=N=</b>
	MRS. AMINA IBRAHIM-SNR. SPECIAL ASSISTANT ON MILLENIUM DEVELOPMENT GOALS	5,000,000
	MR. ONYEMA UGOCHUKWU-SNR. SPECIAL ASST. ON PUBLIC COMMUNICATIONS	10,000,000
	MR. ISAAC ALUKO-SNR. SPECIAL ASST. ON NEPAD[EXTERNAL]	5,000,000
	MRS. E. C. ASIKA-SNR SPECIAL ASST. NEW PARTERSHIP FOR AFRICAN DEVELOPMENT	5,000,000
	MR. OLUSEGUN OMOTUNDE AWOLOWO-SPECIAL ASST.-ON LEGAL/DUE PROCESS	5,000,000
	MRS. APPOLONIA OKIGBO-SPECIAL ASST. ON STATE HOUSE PROJECTS	5,000,000
	MR. NYAKNO OSSO - SPECIAL ASST. ON LIBRARY AND DOCUMENTATION	5,000,000
<b>020000003001100</b>	<b>LOANS &amp; ADVANCES - GENERAL</b>	<b>62,098,000</b>
020000003001104	FURNITURE LOAN	62,098,000
<b>020000003001100</b>	<b>TOTAL CAPITAL PROJECT</b>	<b>3,079,990,786</b>
020000003001101	<b>ONGOING PROJECTS (OTHERS)</b>	<b>3,000,000,000</b>
020000003001102	COMPLETION OF PAF RESIDENTIAL QUARTERS	3,000,000,000
<b>020000004001200</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>79,990,786</b>
020000004001201	PURCHASE OF DESKTOP COMPUTERS	34,466,000
020000004001202	PURCHASE OF LAPTOP COMPUTERS	18,200,000
020000004001203	PURCHASE OF DOMAIN CONTROLLER SERVER	5,600,000
020000004001204	PURCHASE OF LASER PRINTER HP 1320	5,115,000
020000004001205	PURCHASE OF COLOUR PRINTER 2820	1,260,000
020000004001206	PURCHASE OF WORKGROUP PRINTER 5000N	2,881,000
020000004001207	PURCHASE OF ZOO EQUIPMENT	491,881
020000004001208	PURCHASE OF SCANNERS HP 3970/2180	465,000
020000004001209	INSTALLATION OF BREEZE ACCESS BASE STATION ACCESS UNIT	1,692,705
020000004001210	INSTALLATION OF WIRELESS CUSTOMER PREMISE EQUIPMENT	1,827,000
020000004001211	PURCHASE OF LDP MULTIMEDIA PROJECTOR	1,550,000
020000004001212	PURCHASE OF 3COM XRN INTERCONNECT KIT	1,142,400
020000004001213	PURCHASE OF 3COM SWITCH 4400 24 PORTS	1,339,800
020000004001214	PURCHASE OF COMPAQ PROLIANT SERVER	3,120,000
020000004001215	PURCHASE OF 21" LCD MONITOR	840,000
<b>0200150</b>	<b>NATIONAL BOUNDARY COMMISSION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,488,587,267</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>020015001100001</b>	<b>TOTAL PERSONNEL COST</b>	<b>147,633,810</b>
<b>020015001100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>52,070,395</b>
020015001100011	BASIC SALARY	52,070,395
<b>020015001200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>83,106,874</b>
020015001200021	REGULAR ALLOWANCES	83,106,874
<b>020015001300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>12,456,542</b>
020015001300031	NHIS	5,207,040
020015001300032	PENSION	7,249,502
<b>020015002000100</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>140,953,457</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
<b>020015002050110</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>20,500,000</b>
020015002050111	LOCAL TRAVELS & TRANSPORT	10,000,000
020015002050112	INTERNATIONAL TRAVELS & TRANSPORT	10,500,000
<b>020015002060120</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>18,412,189</b>
020015002060121	LOCAL TRAVELS & TRANSPORT	6,412,189
020015002060122	INTERNATIONAL TRAVELS & TRANSPORT	12,000,000
<b>020015002100200</b>	<b>UTILITIES - GENERAL</b>	<b>13,689,604</b>
020015002100201	ELECTRICITY CHARGES	3,028,464
020015002100202	TELEPHONE CHARGES	2,161,140
020015002100203	INTERNET ACCESS CHARGES	2,500,000
020015002100205	WATER RATES	3,000,000
020015002100206	SEWAGE CHARGES	1,500,000
020015002100299	OTHER UTILITY CHARGES	1,500,000
<b>020015002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>14,900,000</b>
020015002150301	OFFICE MATERIALS & SUPPLIES	5,500,000
020015002150302	LIBRARY BOOKS & PERIODICALS	1,500,000
020015002150303	COMPUTER MATERIALS & SUPPLIES	3,500,000
020015002150304	PRINTING OF NON SECURITY DOCUMENTS	1,700,000
020015002150305	PRINTING OF SECURITY DOCUMENTS	2,700,000
<b>020015002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>25,257,925</b>
020015002200401	MAINTENANCE OF MOTOR VEHICLES	4,730,000
020015002200405	MAINTENANCE OF OFFICE FURNITURE	4,065,720
020015002200406	MAINTENANCE OF BUILDING - OFFICE	6,362,205
020015002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	2,000,000
020015002200409	MAINTENANCE OF OFFICE EQUIPMENTS	3,300,000
020015002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	2,500,000
020015002200411	MAINTENANCE OF PLANTS/GENERATORS	2,300,000
<b>020015002250500</b>	<b>TRAINING - GENERAL</b>	<b>14,500,000</b>
020015002250501	LOCAL TRAINING	4,500,000
020015002250502	INT'L TRAINING	10,000,000
<b>020015002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>9,012,000</b>
020015002300601	SECURITY SERVICES	2,016,000
020015002300602	CLEANING & FUMIGATION SERVICES	3,380,000
020015002300603	OFFICE ACCOMMODATION RENT	1,600,000
020015002300605	SECURITY VOTE (INCLUDING OPERATIONS)	2,016,000
<b>020015002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>3,500,000</b>
020015002350701	FINANCIAL CONSULTING	1,000,000
020015002350702	INFORMATION TECHNOLOGY CONSULTING	1,300,000
020015002350703	LEGAL SERVICES	1,200,000
<b>020015002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>527,473</b>
020015002400801	BANK CHARGES	527,473
<b>020015002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,483,436</b>
020015002450901	MOTOR VEHICLE FUEL COST	1,436,630
020015002450905	GENERATOR FUEL COST	1,046,806
<b>020015002501000</b>	<b>MISCELLANEOUS</b>	<b>16,820,830</b>
020015002501003	PUBLICITY & ADVERTISEMENTS	3,120,830
020015002501006	POSTAGES & COURIER SERVICES	4,500,000
020015002501007	WELFARE PACKAGES	3,250,000
020015002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	1,800,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
020015002501009	SPORTING ACTIVITIES	2,700,000
020015002501099	OTHER MISCELLANEOUS EXPENSES	1,450,000
<b>020015004001200</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>1,350,000</b>
020015004001201	CONTRIBUTION TO FOREIGN ORGANIZATIONS	750,000
020015004001202	CONTRIBUTION TO LOCAL ORGANIZATIONS	350,000
020015004001204	INSTITUTIONAL GRANTS	250,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>1,200,000,000</b>
<b>020015010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>180,654,000</b>
020015010010000	ABIA/ EBONYI	2,500,000
020015010020000	ABIA/ ENUGU	2,500,000
020015010030000	ANAMBRA/ KOGI	4,200,000
020015010040000	BENUE/ EBONYI	4,200,000
020015010050000	ABIA/ CROSS RIVER	3,000,000
020015010060000	ZONAL WORKSHOP (SE)	7,000,000
020015010070000	OGUN/ OSUN	2,500,000
020015010080000	ONDO/ OSUN	2,500,000
020015010090000	OSUN/ OYO	2,500,000
020015010100000	KWARA/ OSUN	3,000,000
020015010110000	EKITI/ KWARA	3,000,000
020015010120000	EKITI/ ONDO	3,000,000
020015010130000	ZONAL WORKSHOP (SW)	7,000,000
020015010140000	BAYELSA/ DELTA	4,000,000
020015010150000	BAYELSA/ RIVERS	4,000,000
020015010160000	DELTA/ RIVERS	4,000,000
020015010170000	DELTA/ ONDO	4,000,000
020015010180000	ABIA/ RIVERS	4,000,000
020015010190000	IMO/ RIVERS	4,000,000
020015010200000	ANAMBRA/ RIVERS	2,000,000
020015010210000	ZONAL WORKSHOP (SS)	7,000,000
020015010220000	KOGI/ KWARA	4,000,000
020015010230000	KOGI/ NASARAWA	2,000,000
020015010240000	KWARA/ NIGER	4,200,000
020015010250000	KOGI/ ONDO	5,200,000
020015010260000	KOGI/ EKITI	2,000,000
020015010280000	ZONAL WORKSHOP (NC)	7,000,000
020015010290000	ADAMAWA/ BORNO	2,500,000
020015010300000	BAUCHI/ TARABA	2,500,000
020015010310000	BORNO/ GOMBE	3,000,000
020015010320000	BORNO/ YOBE	3,000,000
020015010330000	PLATEAU/ TARABA	2,500,000
020015010340000	JIGAWA/ YOBE	2,500,000
020015010350000	BAUCHI/ GOMBE	4,000,000
020015010360000	GOMBE/ YOBE	4,000,000
020015010370000	ZONAL WORKSHOP (NE)	7,000,000
020015010380000	JIGAWA/ KANO	2,500,000
020015010390000	KADUNA/ KATSINA	2,500,000
020015010400000	KATSINA/ ZAMFARA	2,800,000
020015010410000	SOKOTO/ ZAMFARA	4,000,000
020015010420000	NIGER/ KEBBI	4,000,000

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<b>2007 BUDGET</b>		<b>=N=</b>
020015010430000	NIGER/ ZAMFARA	2,554,000
020015010440000	ZONAL WORKSHOP (NW)	7,000,000
020015010450000	NATIONAL WORKSHOP ON STRATEGIES ON RESOLUTION OF INTERSTATE AND INTER-LOCAL GOVERNMENT BOUNDARY PROBLEMS	10,000,000
020015010460000	DATABASE ON INTERNAL BOUNDARIES UPDATING	4,000,000
020015010470000	CAPACITY BUILDING ACTIVITIES	4,000,000
020015010480000	MONITORING AND EVALUATION	2,000,000
<b>020015020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>70,156,096</b>
020015020010000	MONITORING/ASSESSMENT STUDY OF POST ICJ JUDGMENT RESETTLED COMMUNITIES OF BAKASSI SECTOR: SOCIO-ETHNOGRAPHIC PROJECT	4,000,000
020015020020000	ETHNOGRAPHIC/ASSESSMENT STUDY OF NORTH WESTERN RESETTLED COMMUNITIES AS A RESULT OF RE-DEMARCATON OF NIGERIA-NIGER INTERNATIONAL BOUNDARY: SOKOTO, KATSINA, KEBBI AND JIGAWA STATE SECTORS.	3,500,000
020015020030000	ETHNOGRAPHIC STUDY OF RESETTLED COMMUNITIES OF SOUTH WESTERN NIGERIA FOLLOWING THE RE-DEMARCATON OF NIGERIA-BENIN INTERNATIONAL BOUNDARY: OGUN AND KWARA, OYO/KWARA, OYO/OSUN STATE SECTORS.	3,500,000
020015020040000	COMPARATIVE STUDY/EXPERIENCE OF MEXICO, USA AND CANADIAN'S BORDER/BOUNDARY AGENCY ACTIVITIES: UPDATE OF METHODS.	4,500,000
020015020050000	ETHNOGRAPHIC STUDY OF ABIA/RIVERS AND ABIA/IMO, KATSINA/KANO, GOMBE/BAUCHI, KWARA/NIGER, TARABA/NASARAWA INTERSTATE BOUNDARIES; ISSUES AT STAKE.	3,000,000
020015020060000	MONITORING/EVALUATION STUDY OF RESETTLED COMMUNITIES/MIGRATION TRENDS IN BORDER COMMUNITIES OF NORTH EASTERN NIGERIA: ADAMAWA, TARABA, YOBE, BORNO, BENUE STATE SECTORS.	5,000,000
020015020070000	ETHNOGRAPHIC STUDY OF INTERNATIONAL BOUNDARY/BORDER SECURITY/TRADE PATTERN ALONG THE COASTAL STATES OF AKWA IBOM AND CROSS RIVER, ETC: IMPACT/IMPLICATIONS TO NIGERIAN ECONOMY.	5,000,000
020015020080000	ACQUISITION OF 5 LAPTOP COMPUTERS AND ONE PHOTOCOPIER MACHINE FOR RESEARCH ACTIVITIES OF THE DEPARTMENT/ONE PAPER CUTTER, ONE THURAYA PHONE.	1,800,000
020015020090000	ETHNOGRAPHIC STUDY OF INTERSTATE BOUNDARIES OF BENUE/NASARAWA, ABIA/EBONYI, ANAMBRA/IMO, PLATEAU/KADUNA, OYO/OSUN, DELTA/ONDO	5,000,000
020015020100000	THE EFFECTS AND SOCIO-ECONOMIC IMPACT OF INTERNALLY DISPLACED PEOPLE OF BAUCHI, PLATEAU, KADUNA GOMBE, ZAMFARA STATES ETC ON THE INTERSTATE BOUNDARIES OF THE AFFECTED STATES.	4,000,000
020015020110000	ROUND TABLE DISCUSSION/QUARTERLY JOURNAL/MAJOR STATE HOLDERS' CONFERENCE ON BOUNDARY ISSUES.	1,500,000

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<b>2007 BUDGET</b>		<b>=N=</b>
020015020120000	URGENT ACQUISITION OF TWO (2) UTILITY VEHICLES (A JEEP), A HILUX NISSAN, MODEL D, 22 SERIES	7,856,096
020015020130000	RESEARCH ASSESSMENT OF INFRASTRUCTURAL CRISIS IN NIGERIA,S INTERNATIONAL BORDER AREAS: NIGERIA/BENIN, NIGERIA/NIGER., NIGERIA-CHAD, NIGERIA-CAMEROON.	6,500,000
020015020140000	WORKSHOP ON BORDER REGIONS DEVELOPMENT/ACQUISITION OF LIBRARY UPGRADING EQUIPMENT.	3,500,000
020015020150000	STUDY OF MASS MOVEMENT OF NIGERIAN COMMUNITIES INTO NEIGHBOURING COUNTRIES OF CHAD, BENIN, NIGER AND CAMEROON	5,500,000
020015020160000	RESEARCH ON TRANSBORDER CROSSING/TRADE IMPLICATIONS ON NIGERIAN SECURITY AND ECONOMY SEME/JIBIA/IKOM/DOLE KAINI/IDIROKO, SOKOTO, LIP.	6,000,000
<b>020015030000000</b>	<b>MDGs ONGOING F/L MDAs PROJECTS</b>	<b>749,314,904</b>
020015030010000	EXTENDED CONTINENTAL SHELF PHASE III	151,300,000
020015030020000	NIGERIA-BENIN MARITIME BOUNDARY NEGOTIATIONS	33,325,096
020015030030000	NIGERIA-GHANA MARITIME BOUNDARY NEGOTIATIONS	22,250,000
020015030040000	NIGERIA-CHAD TRANSBORDER COOPERATION	13,350,000
020015030050000	NIGERIA-EQUATORIAL GUINEA MARITIME BOUNDARY NEGOTIATIONS	8,900,000
020015030060000	CAMEROON-NIGERIA MIXED COMMISSION	95,603,979
020015030070000	INTERNATIONAL BOUNDARY DEMARCATION(NIGERIA/NIGER)	22,250,000
020015030080000	INTERNATIONAL BOUNDARY DEMARCATION (NIGERIA/CAMEROON)	251,521,674
020015030090000	FOLLOW-UP COMMITTEE BAKASSI	50,814,155
020015030100000	RESETTLEMENT PROJECTS	100,000,000
<b>020015000003500</b>	<b>MDGs ONGOING F/DRG PROJECTS</b>	<b>199,875,000</b>
020015000013500	OFFICE FURSHING, ABUJA & 6 ZLOS	38,000,000
020015000023500	OFFICE EQUIPMENT, ABUJA & 6 ZLOS	40,000,000
020015000033500	COMPUTERIZATION (INTERNET WEBSITE)	25,065,000
020015000043500	UTILITY VEHICLES, ABUJA & 6 ZLOS	44,126,000
020015000053500	PHOTOCOPIERS, ABUJA & 6 ZLOS	23,176,000
020015000063500	TRAINING EQUIPMENT, ABUJA & 6 ZLOS	2,491,000
020015000073500	TREASURY SAFE, ABUJA & THE 6 ZLOS	5,292,000
020015000083500	PROJECT VEHICLE	16,125,000
020015000093500	PUBLICITY (INFORMATION UNIT)	5,600,000
<b>0350150</b>	<b>BORDER COMMUNITIES DEVELOPMENT AGENCY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,497,960,944</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>035015001100001</b>	<b>TOTAL PERSONNEL COST</b>	<b>35,587,840</b>
<b>035015001100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>11,567,350</b>
035015001100011	BASIC SALARY	11,567,350
<b>035015001200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>21,217,042</b>
035015001200021	REGULAR ALLOWANCES	21,102,915
035015001200026	NON-REGULAR ALLOWANCES	114,127
<b>035015001300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>2,803,448</b>
035015001300031	NHIS	1,156,735

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
035015001300032	PENSION	1,646,713
<b>035015002000100</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>130,997,104</b>
<b>035015002050110</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>30,000,000</b>
035015002050111	LOCAL TRAVELS & TRANSPORT	22,000,000
035015002050112	INTERNATIONAL TRAVELS & TRANSPORT	8,000,000
<b>035015002060120</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>15,000,000</b>
035015002060121	LOCAL TRAVELS & TRANSPORT	4,500,000
035015002060122	INTERNATIONAL TRAVELS & TRANSPORT	10,500,000
<b>035015002100200</b>	<b>UTILITIES - GENERAL</b>	<b>10,900,000</b>
035015002100201	ELECTRICITY CHARGES	3,000,000
035015002100202	TELEPHONE CHARGES	4,000,000
035015002100203	INTERNET ACCESS CHARGES	1,500,000
035015002100205	WATER RATES	1,300,000
035015002100206	SEWAGE CHARGES	500,000
035015002100299	OTHER UTILITY CHARGES	600,000
<b>035015002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>9,200,000</b>
035015002150301	OFFICE MATERIALS & SUPPLIES	2,800,000
035015002150302	LIBRARY BOOKS & PERIODICALS	700,000
035015002150303	COMPUTER MATERIALS & SUPPLIES	3,000,000
035015002150304	PRINTING OF NON SECURITY DOCUMENTS	1,500,000
035015002150305	PRINTING OF SECURITY DOCUMENTS	1,200,000
<b>035015002600400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,000,000</b>
035015002600401	MAINTENANCE OF MOTOR VEHICLES	1,000,000
035015002600405	MAINTENANCE OF OFFICE FURNITURE	700,000
035015002600406	MAINTENANCE OF BUILDING - OFFICE	1,500,000
035015002600408	MAINTENANCE OF OTHER INFRASTRUCTURES	500,000
035015002600409	MAINTENANCE OF OFFICE EQUIPMENTS	500,000
035015002600410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	400,000
035015002600411	MAINTENANCE OF PLANTS/GENERATORS	400,000
<b>035015002650500</b>	<b>TRAINING - GENERAL</b>	<b>7,000,000</b>
035015002650501	LOCAL TRAINING	3,000,000
035015002650502	INT'L TRAINING	4,000,000
<b>035015002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>26,000,000</b>
035015002300601	SECURITY SERVICES	3,000,000
035015002300602	CLEANING & FUMIGATION SERVICES	3,000,000
035015002300603	OFFICE ACCOMMODATION RENT	20,000,000
<b>035015002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>18,500,000</b>
035015002350701	FINANCIAL CONSULTING	2,000,000
035015002350702	INFORMATION TECHNOLOGY CONSULTING	2,000,000
035015002350703	LEGAL SERVICES	1,000,000
035015002350704	ENGINEERING SERVICES	2,500,000
035015002350705	ARCHITECTURAL SERVICES	2,500,000
035015002350706	SURVEYING SERVICES	7,500,000
035015002350799	OTHER PROFESSIONAL SERVICES	1,000,000
<b>035015002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,000,000</b>
035015002450901	MOTOR VEHICLE FUEL COST	1,000,000
<b>035015002501000</b>	<b>MISCELLANEOUS</b>	<b>7,000,000</b>
035015002501003	PUBLICITY & ADVERTISEMENTS	1,500,000
035015002501006	POSTAGES & COURIER SERVICES	800,000



<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
035015002501007	WELFARE PACKAGES	1,500,000
035015002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	900,000
035015002501009	SPORTING ACTIVITIES	1,300,000
035015002501099	OTHER MISCELLANEOUS EXPENSES	1,000,000
<b>035015004001200</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>1,000,000</b>
035015004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	500,000
035015004001204	INSTITUTIONAL GRANTS	250,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>1,331,376,000</b>
<b>035015020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>1,331,376,000</b>
035015020010000	CONSTRUCTION/RESETTLEMENT (ADAMAWA STATE)	190,000,000
035015020020000	CONSTRUCTION/RESETTLEMENT (BENUE STATE)	21,030,000
035015020030000	CONSTRUCTION/RESETTLEMENT (BORNO STATE)	154,420,000
035015020040000	CONSTRUCTION/RESETTLEMENT (CROSS RIVER STATE)	88,240,000
035015020050000	CONSTRUCTION/RESETTLEMENT (JIGAWA STATE)	88,240,000
035015020060000	CONSTRUCTION/RESETTLEMENT (KATSINA STATE)	66,108,000
035015020070000	CONSTRUCTION/RESETTLEMENT (KEBBI STATE)	88,240,000
035015020080000	CONSTRUCTION/RESETTLEMENT (KWARA STATE)	22,060,000
035015020090000	CONSTRUCTION/RESETTLEMENT (LAGOS STATE)	101,476,000
035015020100000	CONSTRUCTION/RESETTLEMENT (NIGER STATE)	21,030,000
035015020110000	CONSTRUCTION/RESETTLEMENT (OGUN STATE)	66,108,000
035015020120000	CONSTRUCTION/RESETTLEMENT (OYO STATE)	33,090,000
035015020130000	CONSTRUCTION/RESETTLEMENT (SOKOTO STATE)	99,270,000
035015020140000	CONSTRUCTION/RESETTLEMENT (TARABA STATE)	88,240,000
035015020150000	CONSTRUCTION/RESETTLEMENT (YOBE STATE)	50,267,000
035015020160000	CONSTRUCTION/RESETTLEMENT (ZAMFARA STATE)	21,197,000
035015020170000	CONSTRUCTION/RESETTLEMENT (AKWA IBOM STATE)	44,120,000
035015020180000	CONSTRUCTION/RESETTLEMENT (BAYELSA STATE)	22,060,000
035015020190000	CONSTRUCTION/RESETTLEMENT (DELTA STATE)	22,060,000
035015020200000	CONSTRUCTION/RESETTLEMENT (ONDO STATE)	22,060,000
035015020210000	CONSTRUCTION/RESETTLEMENT (RIVERS STATE)	22,060,000
<b>0200777</b>	<b>OSSAP - MDG's</b>	
	<b>TOTAL ALLOCATION:</b>	<b>250,000,000</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>'020077702000100</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>250,000,000</b>
<b>0200250</b>	<b>OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE FEDERATION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>6,379,064,680</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>020025001100001</b>	<b>TOTAL PERSONNEL COST</b>	<b>1,244,547,364</b>
<b>020025001100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>421,209,160</b>
020025001100011	BASIC SALARY	421,209,160
<b>020025001200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>721,741,595</b>
020025001200021	REGULAR ALLOWANCES	721,741,595
<b>020025001300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>101,596,609</b>
020025001300031	NHIS	42,120,916
020025001300032	PENSION	59,475,693
<b>020025002000100</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>3,094,517,316</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
<b>020025002050110</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>110,991,570</b>
020025002050111	LOCAL TRAVELS & TRANSPORT	69,991,570
020025002050112	INTERNATIONAL TRAVELS & TRANSPORT	41,000,000
<b>020025002060120</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>15,500,000</b>
020025002060121	LOCAL TRAVELS & TRANSPORT	15,500,000
<b>020025002100200</b>	<b>UTILITIES - GENERAL</b>	<b>229,500,000</b>
020025002100201	ELECTRICITY CHARGES	164,000,000
020025002100202	TELEPHONE CHARGES	42,000,000
020025002100203	INTERNET ACCESS CHARGES	2,000,000
020025002100205	WATER RATES	5,500,000
020025002100206	SEWAGE CHARGES	16,000,000
<b>020025002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>55,435,000</b>
020025002150301	OFFICE MATERIALS & SUPPLIES	39,435,000
020025002150302	LIBRARY BOOKS & PERIODICALS	5,000,000
020025002150303	COMPUTER MATERIALS & SUPPLIES	11,000,000
<b>020025002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>42,000,000</b>
020025002200401	MAINTENANCE OF MOTOR VEHICLES	16,000,000
020025002200405	MAINTENANCE OF OFFICE FURNITURE	5,500,000
020025002200406	MAINTENANCE OF BUILDING - OFFICE	5,500,000
020025002200409	MAINTENANCE OF OFFICE EQUIPMENTS	5,000,000
020025002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	2,000,000
020025002200411	MAINTENANCE OF PLANTS/GENERATORS	3,000,000
020025002200499	OTHER MAINTENANCE SERVICES	5,000,000
<b>020025002250500</b>	<b>TRAINING - GENERAL</b>	<b>105,000,000</b>
020025002250501	LOCAL TRAINING	55,000,000
020025002250502	INT'L TRAINING	50,000,000
<b>020025002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>97,505,170</b>
020025002300601	SECURITY SERVICES	6,007,500
020025002300602	CLEANING & FUMIGATION SERVICES	6,497,670
020025002300603	OFFICE ACCOMMODATION RENT	85,000,000
<b>020025002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>2,500,000</b>
020025002350799	OTHER PROFESSIONAL SERVICES	2,500,000
<b>020025002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>60,000,000</b>
020025002400803	INSURANCE CHARGES / PREMIUM	60,000,000
<b>020025002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>37,630,610</b>
020025002450901	MOTOR VEHICLE FUEL COST	14,156,910
020025002450905	GENERATOR FUEL COST	23,473,700
<b>020025002501000</b>	<b>MISCELLANEOUS</b>	<b>2,293,454,966</b>
020025002501001	REFRESHMENT & MEALS	60,000,000
020025002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	85,000,000
020025002501003	PUBLICITY & ADVERTISEMENTS	7,500,000
020025002501006	POSTAGES & COURIER SERVICES	2,500,000
020025002501007	WELFARE PACKAGES	5,000,000
020025002501009	SPORTING ACTIVITIES	5,000,000
020025002501099	OTHER MISCELLANEOUS EXPENSES	2,128,454,966
<b>020025004001200</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>45,000,000</b>
020025004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	15,000,000
020025004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	30,000,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>2,040,000,000</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
<b>02002503000000</b>	<b>MDGs ONGOING F/L MDAs PROJECTS</b>	<b>2,040,000,000</b>
020025030010000	COMPLETION OF SHEHU SHAGARI COMPLEX, ABUJA	650,000,000
020025030020000	PURCHASE OF COMPUTER AND SOFTWARE	50,000,000
020025030030000	TECHNOLOGY PARTNER AGREEMENT/MS SOFTWARE PROJECT	324,000,000
020025030040000	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	5,000,000
020025030050000	REHABILITATION OF FEDERAL SECRETARIAT COMPLEX, PHASE 1	137,000,000
020025030060000	PURCHASE OF OFFICE FURNITURE AND CARPETING OF OFFICE	22,000,000
020025030070000	FIRE FIGHTING EQUIPMENT	25,000,000
020025030080000	PURCHASE OF OFFICE EQUIPMENT	60,000,000
020025030090000	FURNISHING OF SHEHU SHAGARI PRESIDENTIAL COMPLEX	300,000,000
020025030100000	SOUTH-SOUTH HELATH CARE DELIVERY PROGRAMME, RECONSTRUCION OF SIERRA LEON	220,000,000
020025030120000	EQUITORIAL GUINEA PROJECTS	40,000,000
020025030130000	OFFICE EQUIPMENT	9,000,000
020025030140000	DATA BANK	9,000,000
020025030150000	SPECIALIZED POLITICAL LIBRARY	7,000,000
020025030160000	DIGITAL IMAGING SYSTEM	15,000,000
020025030170000	RESEARCH AND CONSTITUTIONAL AWARD MATTERS	5,000,000
020025030190000	PROCUREMENT OF MEDALS FOR NATIONAL HONOURS AWARDS	56,000,000
020025030200000	BASELINE SURVEY (NIGERIA/NIGER, BENIN AND CHAD	3,000,000
020025030220000	PURCHASE/REPLACEMENT OF THE VEHICLE	32,000,000
020025030230000	PURCHASE OF OFFICE EQUIPMENT	4,000,000
020025030240000	PURCHASE OF COMPUTERS	4,000,000
020025030260000	PURCHASE OF OFFICE EQUIPMENT	5,000,000
020025030270000	SPECIALIZED LIBRARY	3,000,000
020025030280000	PURCHASE OF COMPUTERS	3,000,000
020025030290000	SOCIO-ECONOMIC STUDIES	5,000,000
020025030310000	COMPUTERIZATION OF END ROOM AND ARCHIVES	9,000,000
020025030320000	PURCHASE OF OFFICE EQUIPMENT	14,000,000
020025030340000	STAKE HOLDERS FORUM	14,000,000
020025030380000	PURCHASE OF COMPUTERS	2,760,000
020025030390000	OFFICE EQUIPMENT	6,240,000
020025030400000	LETTER BOMB DETECTOR	1,000,000
<b>0200300</b>	<b>NATIONAL PLANNING COMMISSION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>767,834,578</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>020030001100001</b>	<b>TOTAL PERSONNEL COST</b>	<b>245,324,872</b>
<b>020030001100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>79,634,644</b>
020030001100011	BASIC SALARY	79,634,644
<b>020030001200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>146,363,214</b>
020030001200021	REGULAR ALLOWANCES	146,363,214
<b>020030001300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>19,327,015</b>
020030001300031	NHIS	7,963,464
020030001300032	PENSION	11,363,550

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
<b>020030002000100</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>240,509,706</b>
<b>020030002050110</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>40,000,000</b>
020030002050111	LOCAL TRAVELS & TRANSPORT	20,000,000
020030002050112	INTERNATIONAL TRAVELS & TRANSPORT	20,000,000
<b>020030002060120</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>20,000,000</b>
020030002060121	LOCAL TRAVELS & TRANSPORT	10,000,000
020030002060122	INTERNATIONAL TRAVELS & TRANSPORT	10,000,000
<b>020030002100200</b>	<b>UTILITIES - GENERAL</b>	<b>23,500,000</b>
020030002100201	ELECTRICITY CHARGES	9,000,000
020030002100202	TELEPHONE CHARGES	7,000,000
020030002100203	INTERNET ACCESS CHARGES	1,500,000
020030002100205	WATER RATES	1,500,000
020030002100299	OTHER UTILITY CHARGES	4,500,000
<b>020030002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>24,490,000</b>
020030002150301	OFFICE MATERIALS & SUPPLIES	10,000,000
020030002150302	LIBRARY BOOKS & PERIODICALS	2,100,000
020030002150304	PRINTING OF NON SECURITY DOCUMENTS	3,000,000
020030002150305	PRINTING OF SECURITY DOCUMENTS	1,000,000
020030002150399	OTHER MATERIALS & SUPPLIES	8,390,000
<b>020030002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>23,500,000</b>
020030002200401	MAINTENANCE OF MOTOR VEHICLES	3,500,000
020030002200405	MAINTENANCE OF OFFICE FURNITURE	3,000,000
020030002200406	MAINTENANCE OF BUILDING - OFFICE	5,000,000
020030002200409	MAINTENANCE OF OFFICE EQUIPMENTS	2,500,000
020030002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	3,000,000
020030002200411	MAINTENANCE OF PLANTS/GENERATORS	6,500,000
<b>020030002250500</b>	<b>TRAINING - GENERAL</b>	<b>27,119,706</b>
020030002250501	LOCAL TRAINING	10,599,706
020030002250502	INT'L TRAINING	16,520,000
<b>020030002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>15,100,000</b>
020030002300601	SECURITY SERVICES	12,100,000
020030002300602	CLEANING & FUMIGATION SERVICES	3,000,000
<b>020030002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>8,500,000</b>
020030002350701	FINANCIAL CONSULTING	5,000,000
020030002350702	INFORMATION TECHNOLOGY CONSULTING	1,500,000
020030002350703	LEGAL SERVICES	1,000,000
020030002350799	OTHER PROFESSIONAL SERVICES	1,000,000
<b>020030002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>300,000</b>
020030002400801	BANK CHARGES	200,000
020030002400802	INTEREST ON LOANS & OVER DRAFT	100,000
<b>020030002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>9,000,000</b>
020030002450901	MOTOR VEHICLE FUEL COST	4,260,000
020030002450905	GENERATOR FUEL COST	4,740,000
<b>020030002501000</b>	<b>MISCELLANEOUS</b>	<b>38,500,000</b>
020030002501001	REFRESHMENT & MEALS	12,000,000
020030002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	2,000,000
020030002501003	PUBLICITY & ADVERTISEMENTS	5,000,000
020030002501006	POSTAGES & COURIER SERVICES	3,500,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
020030002501007	WELFARE PACKAGES	2,000,000
020030002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	1,000,000
020030002501009	SPORTING ACTIVITIES	2,000,000
020030002501099	OTHER MISCELLANEOUS EXPENSES	11,000,000
<b>020030004001200</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>10,500,000</b>
020030004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	3,500,000
020030004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	7,000,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>282,000,000</b>
<b>020030010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>30,000,000</b>
020030010010000	DEVELOPMENT OF ECONOMETRIC AND COMPUTABLE (CGE) MODEL FOR THE NIGERIAN ECONOMY	25,000,000
020030010020000	INFORMAL SECTOR STUDY	5,000,000
<b>020030020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>252,000,000</b>
0200300200100000	ACQUISITION OF OFFICE FURNITURES AND FITTINGS	10,000,000
0200300200200000	PARTITIONING AND DEMARCATION OF OFFICE SPACE	8,000,000
0200300200300000	DRILLING OF WATER BOREHOLE, INSTALLATION OF OVERHEAD TANKS AND PUMPING MACHINE	10,000,000
0200300200400000	PURCHASE OF STAND BY GENERATOR AND ACCESSORIES.	11,000,000
0200300200500000	DATA TRACKING/COLLABORATIVE SURVEY OF SOCIO-ECONOMIC ACTIVITIES WITH NBS/CBN/NCC	5,000,000
0200300200600000	SPECIALISED TRAINING IN RESEARCH METHODOLOGY, MACRO MODELLING, PUBLIC FINANCE, AND NATIONAL ACCOUNTS AND BALANCE OF PAYMENT	5,000,000
0200300200700000	RESEARCH AND IMPACT ASSESSMENT STUDIES ON WORLD TRADE RELATED ISSUES, REFORM MEASURES, AND GROWTH DRIVING FACTORS	5,000,000
0200300020080000	PUBLIC-PRIVATE SECTOR CONSULTATIVE STUDY ON COMMUNITY ECONOMIC EMPOWERMENT DEVELOPMENT STRATEGY (CEEDS)	5,000,000
0200300020090000	NEEDS ASSESSMENT STUDY	2,000,000
0200300020100000	IMPACT ASSESSMENT STUDIES ON GENDER MAINSTREAMING INTO NEEDS, AND GOVERNMENT REFORM MEASURES IN HOUSING, EMPLOYMENT, PENSION SCHEME, NHIS AND MORTGAGE FINANCING	2,000,000
0200300020110000	CAPACITY BUILDING FOR SEEDS	1,000,000
0200300020120000	COUNTERPART FUNDS FOR ADB SUPPORT PROGRAMMES	10,000,000
0200300020130000	COUNTERPART FUNDS FOR WORLD BANK SUPPORT PROGRAMMES	8,000,000
0200300020104000	POLICY COMMUNICATION, ADVOCACY AND PUBLICITY	13,000,000
0200300020150000	STATUTORY PLANNING BODIES MEETING	10,000,000
0200300020160000	ESTABLISHING AND EQUIPPING COORDINATION OF DEVELOPMENT INFORMATION (CODI) SECRETARIAT	4,000,000
0200300020170000	BENCHMARKING OF MDAS, STATES, AND LGAS ON NEEDS, SEEDS, LEEDS, ECONOMIC AGENDA	10,000,000
0200300020180000	CAPACITY BUILDING FOR PLANNING, RESEARCH AND STATISTICS DEPARTMENT OF MDAS, CBOS AND CSO	4,000,000
0200300020190000	RE-POSITIONING OF THE COMMISSION'S LIBRARY AND THE ESTABLISHMENT OF E-LIBRARY	5,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
0200300020200000	DEVELOPMENT OF NEEDS II, PRINTING OF NEED II MAIN VERSION, AND PRODUCTION OF ELECTRONIC VERSION.	25,000,000
0200300020210000	STUDIES ON LOCAL CONTENT UTILISATION AND SOLID MINERALS EXPANSION	10,000,000
0200300020220000	SECOND FADAMA AND IFAD COMMUNITY BASE DEVELOPMENT PROGRAMME	6,000,000
0200300020230000	FOOD AND NUTRITION PROGRAM/PROJECTS	3,000,000
0200300020240000	AGRICULTURAL RESEARCH LINKAGES TO PRODUCTION AND FOOD SECURITY INCLUDING WORKSHOPS	4,000,000
0200300020250000	WORKSHOP ON PUBLIC, PRIVATE PARTNERSHIP FOR INFRASTRUCTURAL DEVELOPMENT AND ECONOMIC GROWTH	7,000,000
0200300020260000	PARTICIPATION IN JOINT COMMISSION ACTIVITIES	6,000,000
0200300020270000	BILATERAL RELATION ACTIVITIES BETWEEN NIGERIA AND OTHER COUNTRIES.	3,000,000
0200300020280000	PARTICIPATION AT INTERNATIONAL ECONOMIC MEETINGS WITH WORLD BANK, IMF, WTO, OECD, NEPAD, UN, AND ECOWAS.	6,000,000
0200300020290000	INTERNATIONAL ECONOMIC SECTOR RESEARCH	6,000,000
0200300020300000	ESTABLISHING DATABASE ON INTERNATIONAL ECONOMIC STATISTICS AND DONOR ASSISTANCE	6,000,000
0200300020310000	CAPACITY BUILDING FOR THE STAFF OF NEWLY ESTABLISHED INTERNATIONAL ECONOMIC SECTOR DIVISION	5,000,000
0200300020320000	MONITORING OF UNDS PROJECTS	4,000,000
0200300020330000	ESTABLISHMENT OF SOUTH -SOUTH COOPERATION SECRETARIAT.	4,000,000
0200300020340000	MONITORING AND EVALUATION OF INGOS' PROJECTS AND PROGRAMMES	3,000,000
0200300020350000	WORKSHOPS AND SEMINAR ON REGIONAL TRADE RELATION	4,000,000
0200300020360000	PRODUCTION OF 2ND EDITION OF NIGERIA ECONOMIC ATLAS	4,000,000
02003000'020370000	PARTICIPATION AT INTERNATIONAL ECONOMIC MEETINGS WITH WORLD BANK, IMF, WTO, OECD, NEPAD, UN, AND ECOWAS.	6,000,000
02003000'020380001	PURCHASE OF 30 NOS. LAPTOPS AND 100 NO. DESKTOP COMPUTERS	12,000,000
<b>0200350</b>	<b>NATIONAL BUREAU OF STATISTICS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,988,149,512</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>020035001100001</b>	<b>TOTAL PERSONNEL COST</b>	<b>1,040,474,484</b>
<b>020035001100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>394,973,654</b>
020035001100011	BASIC SALARY	394,973,654
<b>020035001200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>551,162,114</b>
020035001200021	REGULAR ALLOWANCES	551,162,114
<b>020035001300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>94,338,716</b>
020035001300031	NHIS	39,497,365
020035001300032	PENSION	54,841,351
<b>020035002000100</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>397,675,029</b>
<b>020035002050110</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>110,000,000</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
020035002050111	LOCAL TRAVELS & TRANSPORT	90,000,000
020035002050112	INTERNATIONAL TRAVELS & TRANSPORT	20,000,000
<b>020035002060120</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>7,000,000</b>
020035002060121	LOCAL TRAVELS & TRANSPORT	3,000,000
020035002060122	INTERNATIONAL TRAVELS & TRANSPORT	4,000,000
<b>020035002100200</b>	<b>UTILITIES - GENERAL</b>	<b>26,276,259</b>
020035002100201	ELECTRICITY CHARGES	12,047,000
020035002100202	TELEPHONE CHARGES	4,508,209
020035002100203	INTERNET ACCESS CHARGES	1,500,000
020035002100204	SATELLITES BROADCASTING ACCESS CHARGES	1,500,000
020035002100205	WATER RATES	1,721,050
020035002100206	SEWAGE CHARGES	2,000,000
020035002100207	LEASED COMMUNICATION LINE(S)	3,000,000
<b>020035002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>59,534,620</b>
020035002150301	OFFICE MATERIALS & SUPPLIES	15,000,000
020035002150302	LIBRARY BOOKS & PERIODICALS	5,302,500
020035002150303	COMPUTER MATERIALS & SUPPLIES	5,004,940
020035002150304	PRINTING OF NON SECURITY DOCUMENTS	2,900,000
020035002150305	PRINTING OF SECURITY DOCUMENTS	6,453,740
020035002150307	FIELD MATERIALS & SUPPLIES	17,210,000
020035002150310	TEACHING AIDS MATERIALS	4,442,000
020035002150399	OTHER MATERIALS & SUPPLIES	3,221,440
<b>020035002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>46,652,085</b>
020035002200401	MAINTENANCE OF MOTOR VEHICLES	15,000,000
020035002200405	MAINTENANCE OF OFFICE FURNITURE	10,000,000
020035002200406	MAINTENANCE OF BUILDING - OFFICE	10,000,000
020035002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	2,562,500
020035002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,640,000
020035002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	2,000,000
020035002200411	MAINTENANCE OF PLANTS/GENERATORS	3,963,335
020035002200499	OTHER MAINTENANCE SERVICES	1,486,250
<b>020035002250500</b>	<b>TRAINING - GENERAL</b>	<b>29,000,000</b>
020035002250501	LOCAL TRAINING	21,000,000
020035002250502	INT'L TRAINING	8,000,000
<b>020035002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>39,475,108</b>
020035002300601	SECURITY SERVICES	10,108,500
020035002300602	CLEANING & FUMIGATION SERVICES	13,000,000
020035002300603	OFFICE ACCOMMODATION RENT	16,366,608
<b>020035002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>21,579,750</b>
020035002350702	INFORMATION TECHNOLOGY CONSULTING	12,047,000
020035002350703	LEGAL SERVICES	3,800,000
020035002350704	ENGINEERING SERVICES	2,151,250
020035002350705	ARCHITECTURAL SERVICES	2,721,500
020035002350799	OTHER PROFESSIONAL SERVICES	860,000
<b>020035002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>36,110,228</b>
020035002450901	MOTOR VEHICLE FUEL COST	19,316,848
020035002450905	GENERATOR FUEL COST	14,211,880
020035002450999	OTHER FUEL COST	2,581,500
<b>020035002501000</b>	<b>MISCELLANEOUS</b>	<b>19,245,000</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
020035002501001	REFRESHMENT & MEALS	2,174,500
020035002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	3,442,000
020035002501003	PUBLICITY & ADVERTISEMENTS	2,581,500
020035002501006	POSTAGES & COURIER SERVICES	1,721,000
020035002501007	WELFARE PACKAGES	5,163,000
020035002501009	SPORTING ACTIVITIES	4,163,000
<b>020035004001200</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>2,801,978</b>
020035004001204	INSTITUTIONAL GRANTS	2,801,978
	<b>TOTAL CAPITAL PROJECT</b>	<b>550,000,000</b>
<b>020035010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>370,000,000</b>
020035010010000	NATIONAL INTEGRATED SURVEY OF HOUSEHOLD	90,000,000
020035010020000	NATIONAL INTEGRATED SURVEY ON ESTABLISHMENT	60,000,000
020035010030000	SYSTEM OF ADMINISTRATIVE STATISTICS	35,000,000
020035010040000	GENERAL OFFICE INFRASTRUCTURE	35,000,000
020035010050000	INFORMATION AND COMMUNICATION TECHNOLOGY PROJECT	150,000,000
<b>020035020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>180,000,000</b>
0200350200010000	BASIC REGISTRY & INFORMATION SYSTEM IN NIG.(BRISIN)	180,000,000
<b>0200400</b>	<b>NATIONAL POVERTY ERADICATION PROGRAM</b>	
	<b>TOTAL ALLOCATION:</b>	<b>3,350,000,000</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>020040001100001</b>	<b>TOTAL PERSONNEL COST</b>	<b>937,740,214</b>
<b>020040001100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>336,095,105</b>
020040001100011	BASIC SALARY	336,095,105
<b>020040001200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>521,400,974</b>
020040001200021	REGULAR ALLOWANCES	521,400,974
<b>020040001300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>80,244,135</b>
020040001300031	NHIS	33,609,511
020040001300032	PENSION	46,634,625
<b>020040002000100</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>412,259,786</b>
<b>020040002050110</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>30,446,400</b>
020040002050111	LOCAL TRAVELS & TRANSPORT	23,000,000
020040002050112	INTERNATIONAL TRAVELS & TRANSPORT	7,446,400
<b>020040002060120</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>34,309,647</b>
020040002060121	LOCAL TRAVELS & TRANSPORT	18,809,647
020040002060122	INTERNATIONAL TRAVELS & TRANSPORT	15,500,000
<b>020040002100200</b>	<b>UTILITIES - GENERAL</b>	<b>14,465,000</b>
020040002100201	ELECTRICITY CHARGES	5,940,000
020040002100202	TELEPHONE CHARGES	3,725,000
020040002100203	INTERNET ACCESS CHARGES	4,800,000
<b>020040002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>67,830,150</b>
020040002150301	OFFICE MATERIALS & SUPPLIES	30,576,400
020040002150303	COMPUTER MATERIALS & SUPPLIES	18,720,000
020040002150304	PRINTING OF NON SECURITY DOCUMENTS	17,905,000
020040002150305	PRINTING OF SECURITY DOCUMENTS	628,750
<b>020040002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>29,920,000</b>
020040002200401	MAINTENANCE OF MOTOR VEHICLES	9,700,000
020040002200405	MAINTENANCE OF OFFICE FURNITURE	3,000,000
020040002200409	MAINTENANCE OF OFFICE EQUIPMENTS	12,900,000



<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
020040002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	1,320,000
020040002200411	MAINTENANCE OF PLANTS/GENERATORS	3,000,000
<b>020040002250500</b>	<b>TRAINING - GENERAL</b>	<b>65,819,589</b>
020040002250501	LOCAL TRAINING	47,819,589
020040002250502	INT'L TRAINING	18,000,000
<b>020040002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>11,670,000</b>
020040002300601	SECURITY SERVICES	6,660,000
020040002300603	OFFICE ACCOMMODATION RENT	5,010,000
<b>020040002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>8,400,000</b>
020040002350702	INFORMATION TECHNOLOGY CONSULTING	8,400,000
<b>020040002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>80,400,000</b>
020040002400803	INSURANCE CHARGES / PREMIUM	80,400,000
<b>020040002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>25,899,000</b>
020040002450901	MOTOR VEHICLE FUEL COST	18,915,000
020040002450905	GENERATOR FUEL COST	5,472,000
020040002450907	LUBRICANTS COST	1,512,000
<b>020040002501000</b>	<b>MISCELLANEOUS</b>	<b>43,100,000</b>
020040002501001	REFRESHMENT & MEALS	18,000,000
020040002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	6,000,000
020040002501003	PUBLICITY & ADVERTISEMENTS	6,700,000
020040002501006	POSTAGES & COURIER SERVICES	1,900,000
020040002501007	WELFARE PACKAGES	5,500,000
020040002501009	SPORTING ACTIVITIES	5,000,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>2,000,000,000</b>
<b>020040010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>2,000,000,000</b>
020040010010000	MULTI-PARTNER MICRO FINANCE (MP-MF)	1,500,000,000
020040010020000	COORDINATION & MONITORING	370,000,000
020040010030000	COMMUNITY ECONOMIC SENSITIZATION SCHEME (COMESS)	130,000,000
<b>0200605</b>	<b>NIPSS, KURU</b>	
	<b>TOTAL ALLOCATION:</b>	<b>739,999,999</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>020060507000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>338,545,909</b>
<b>020060507000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>91,308,066</b>
020060507000011	BASIC SALARY	91,308,066
<b>020060507000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>224,882,551</b>
020060507000021	REGULAR ALLOWANCES	172,211,944
020060507000022	NON-REGULAR ALLOWANCES	52,670,607
<b>020060507000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>22,355,293</b>
020060507000031	NHIS	9,130,807
020060507000032	PENSION	13,224,486
<b>020060507001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>301,454,090</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>100,000,000</b>
<b>020060510000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>100,000,000</b>
020060510000000		
020060510020000	COMPLETION & FURNISHING OF NEW LIBRARY COMPLEX	59,000,000
020060510030000	FURNISHING & EQUIPING OF COMPLETED KITCHEN COMPLEX	15,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
020060510040000	COMPLETION & FURNISHING OF 3 BLOCKS OF MODERATORS QUARTERS	11,000,000
020060510050000	FURNISHING OF COMPLETED VIP LODGE	15,000,000
<b>0200606</b>	<b>NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>709,868,968</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>020060607000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>149,829,640</b>
<b>020060607000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>42,621,510</b>
020060607000011	BASIC SALARY	42,621,510
<b>020060607000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>96,747,485</b>
020060607000021	REGULAR ALLOWANCES	79,136,881
020060607000022	NON-REGULAR ALLOWANCES	17,610,603
<b>020060607000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>10,460,646</b>
020060607000031	NHIS	4,262,151
020060607000032	PENSION	6,198,495
<b>020060607001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>237,188,146</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>322,851,182</b>
<b>020060610000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>250,000,000</b>
020060610010000	CONSTRUCTION OF NIIA HQ BUILDING PROJECT ABUJA	200,000,000
020060610020000	COMPUTERIZATION, OF ICT DEV. PROJECT	10,000,000
020060610030000	PURCHASE OF LIBRARY BOOKS	20,000,000
020060610040000	TO PROVIDE FUND FOR SPECIAL RESEARCH PURPOSES	10,000,000
020060610050000	TO EMBARK ON TRAVELS TO SISTER INSTITUTIONS FOR INTERNATIONAL DIALOGUE	10,000,000
<b>020060620000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>72,851,182</b>
020060620010000	ACQUISITION OF 650KVA MTU GENERATOR FOR USE AT 13/15 KOFO ABAYOMI RD, V/I, LAGOS	28,939,750
020060620020000	INSTALLATION OF PABX 240 EXT. KX TD A600/PHOTOCOPYING MACHINES (4 COPIERS)	3,411,158
020060620030000	ACQUISITION OF 92 SPLIT, 30 WINDOWS AND 10 PACKAGE UNITS AIRCONDITIONER	12,786,000
020060620040000	INSTALLATION OF DIGITAL CONGRESS SYSTEM	15,714,274
020060620050000	OLUSEGUN OBASANJO RESEARCH PROFESSORSHIP IN AFRICAN INTEGRATION AND ORAL DOCUMENTATION	12,000,000
<b>0200607</b>	<b>BUREAU OF PUBLIC ENTERPRISE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>839,999,999</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>020060701100001</b>	<b>TOTAL PERSONNEL COST</b>	<b>432,861,833</b>
<b>020060701100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>65,131,465</b>
020060701100011	BASIC SALARY	65,131,465
<b>020060701200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>343,272,714</b>
020060701200021	REGULAR ALLOWANCES	343,272,714
<b>020060701300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>24,457,654</b>
020060701300031	NHIS	6,513,146
020060701300032	PENSION	17,944,508
<b>020060702000100</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>367,138,166</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>40,000,000</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
<b>02006071000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>40,000,000</b>
020060710010000	OFFICE BUILDING EXTENSION PROJECT	40,000,000
<b>0200773</b>	<b>NIGERIAN INVESTMENT PROMOTION COUNCIL</b>	
	<b>TOTAL ALLOCATION:</b>	<b>581,286,869</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>02007730700001</b>	<b>TOTAL PERSONNEL COST</b>	<b>392,367,332</b>
<b>02007730700010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>67,744,734</b>
02007730700011	BASIC SALARY	67,744,734
<b>02007730700020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>309,749,556</b>
02007730700021	REGULAR ALLOWANCES	309,749,556
02007730700022	NON-REGULAR ALLOWANCES	0
<b>02007730700030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>14,873,042</b>
02007730700031	NHIS	6,774,473
02007730700032	PENSION	8,098,569
<b>020077307001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>188,919,537</b>
<b>020077302050110</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>7,620,000</b>
020077302050111	LOCAL TRAVELS & TRANSPORT	4,120,000
020077302050112	INTERNATIONAL TRAVELS & TRANSPORT	3,500,000
<b>020077302060120</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>35,864,537</b>
020077302060121	LOCAL TRAVELS & TRANSPORT	15,231,869
020077302060122	INTERNATIONAL TRAVELS & TRANSPORT	20,632,668
<b>020077302100200</b>	<b>UTILITIES - GENERAL</b>	<b>20,015,800</b>
020077302100201	ELECTRICITY CHARGES	7,898,000
020077302100202	TELEPHONE CHARGES	5,858,000
020077302100203	INTERNET ACCESS CHARGES	4,819,800
020077302100205	WATER RATES	1,200,000
020077302100206	SEWAGE CHARGES	240,000
<b>020077302150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>41,864,000</b>
020077302150301	OFFICE MATERIALS & SUPPLIES	7,794,000
020077302150303	COMPUTER MATERIALS & SUPPLIES	3,575,000
020077302150304	PRINTING OF NON SECURITY DOCUMENTS	25,710,000
020077302150305	PRINTING OF SECURITY DOCUMENTS	4,500,000
020077302150306	DRUGS & MEDICAL SUPPLIES	210,000
020077302150308	UNIFORMS & OTHER CLOTHING	75,000
<b>020077302200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>13,094,575</b>
020077302200401	MAINTENANCE OF MOTOR VEHICLES	2,100,000
020077302200405	MAINTENANCE OF OFFICE FURNITURE	2,200,000
020077302200406	MAINTENANCE OF BUILDING - OFFICE	4,944,575
020077302200411	MAINTENANCE OF PLANTS/GENERATORS	3,250,000
020077302200499	OTHER MAINTENANCE SERVICES	600,000
<b>020077302250500</b>	<b>TRAINING - GENERAL</b>	<b>22,852,000</b>
020077302250501	LOCAL TRAINING	11,552,000
020077302250502	INT'L TRAINING	11,300,000
<b>020077302300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>17,700,000</b>
020077302300601	SECURITY SERVICES	3,600,000
020077302300602	CLEANING & FUMIGATION SERVICES	3,600,000
020077302300603	OFFICE ACCOMMODATION RENT	10,500,000
<b>020077302350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>7,000,000</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
020077302350701	FINANCIAL CONSULTING	3,000,000
020077302350704	ENGINEERING SERVICES	1,000,000
020077302350799	OTHER PROFESSIONAL SERVICES	3,000,000
<b>020077302400800</b>	<b>FINANCIAL - GENERAL</b>	<b>12,900,000</b>
020077302400803	INSURANCE CHARGES / PREMIUM	12,200,000
<b>020077302450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>5,835,025</b>
020077302450901	MOTOR VEHICLE FUEL COST	3,835,000
020077302450905	GENERATOR FUEL COST	2,000,025
<b>020077302501000</b>	<b>MISCELLANEOUS</b>	<b>2,000,000</b>
020077302501006	POSTAGES & COURIER SERVICES	2,000,000
<b>020077304001200</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>2,173,600</b>
020077304001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	2,173,600
<b>0200609</b>	<b>NATIONAL EMERGENCY MGT. AGENCY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,050,000,000</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>020060907000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>151,725,866</b>
<b>020060907000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>52,958,007</b>
020060907000011	BASIC SALARY	52,958,007
<b>020060907000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>85,937,569</b>
020060907000021	REGULAR ALLOWANCES	85,937,569
<b>020060907000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>12,830,290</b>
020060907000031	NHIS	5,295,801
020060907000032	PENSION	7,534,489
<b>020060907001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>374,890,518</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>523,383,617</b>
<b>020060920000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>523,383,617</b>
020060920010000	ACQUISITION OF 3 NOS. GLOBAL POSITIONING SYSTEM (GPS)	3,000,000
020060920020000	PURCHASE OF OFFICE EQUIPMENT AND COMPUTERS	11,250,000
020060920030000	PROCUREMENT OF LIBRARY BOOKS AND TRAINING VIDEOS/AUDIOTAPES	6,932,000
020060920040000	COMPUTERISATION OF ZONAL OFFICES AND LINKAGE TO HEADQUARTERS	25,000,000
020060920050000	BUILDING OF 6 (NO) ZONAL OFFICES IN JOS, KADUNA, MAIDUGURI, LAGOS, ENUGU AND PORT HACOURT	209,201,617
020060920060000	IMPLEMEMNTATION OF PILOT PROGRAMME OF THE NATIONAL PLATFORM FOR DISASTER RISK REDUCTION IN 6(NO) ZONES	40,000,000
020060920070000	PROCUREMENT OF HYDRULIC SPREADERS/ CUTTERS AND ACCESSORIES	7,500,000
020060920080000	PROCUREMENT OF 2 NOS. MOBILE CLINICS	90,500,000
020060920090000	PROCUREMENT OF 2 NOS. AMBULANCES	20,000,000
020060920100000	PROCUREMENT OF CASUALTY TRANSPORTATION EQUIPMENT AND ACCESSORIES	5,000,000
020060920110000	PROCUREMENT OF SEARCH TAP CAMERAS	45,000,000
020060920120000	PROCUREMENT OF 6 NOS. MOBILE WATER TREATMENT PLANTS	35,000,000
020060920130000	PROCUREMENT OF 7 NOS. AUTOMATIC EXTERNAL DEFIBRILLATOR(AED)	7,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
020060920140000	PROCUREMENT OF 3 NOS. 27KVA SOUND PROOF GENERATORS FOR ZONAL OFFICES	18,000,000
<b>0200617</b>	<b>LAGOS LIAISON OFFICE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>170,000,000</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>020061707000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>137,118,860</b>
<b>020061707000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>52,270,765</b>
020061707000011	BASIC SALARY	52,270,765
<b>020061707000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>72,370,928</b>
020061707000021	REGULAR ALLOWANCES	72,370,928
<b>020061707000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>12,477,166</b>
020061707000031	NHIS	5,227,077
020061707000032	PENSION	7,250,090
<b>020061707001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>18,437,140</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>14,444,000</b>
<b>020061720000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>14,444,000</b>
020061720010000	PROCUREMENT OF OFFICE EQUIPMENT AND COMPUTERS	14,444,000
<b>0200621</b>	<b>NATIONAL HOSPITAL</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,474,403,358</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>020062107000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>1,474,403,358</b>
<b>020062107000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>333,542,251</b>
020062107000011	BASIC SALARY	333,542,251
<b>020062107000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>1,060,028,710</b>
020062107000021	REGULAR ALLOWANCES	561,659,298
020062107000022	NON-REGULAR ALLOWANCES	498,369,413
<b>020062107000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>80,832,396</b>
020062107000031	NHIS	33,354,225
020062107000032	PENSION	47,478,171
<b>0200625</b>	<b>NATIONAL MERIT AWARD</b>	
	<b>TOTAL ALLOCATION:</b>	<b>78,499,936</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>020062507001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>38,499,936</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>40,000,000</b>
<b>020062510000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>40,000,000</b>
020062510010000	NNMA ENDOWMENT FUND	20,000,000
020062510020000	ESTABLISHMENT OF NNMA LIBRARY AND DATABASE PROJECT 3RD PHASE	10,000,000
020062510030000	REFURBISHMENT OF NNMA Secretariat	10,000,000
<b>0200630</b>	<b>TOTAL FEDERAL ROAD SAFETY COMMISSION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>6,099,999,999</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>020063001100001</b>	<b>TOTAL PERSONNEL COST</b>	<b>5,321,745,585</b>
<b>020063001100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>1,787,803,763</b>
020063001100011	BASIC SALARY	1,787,803,763
<b>020063001200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>3,141,965,847</b>
020063001200021	REGULAR ALLOWANCES	2,190,086,092

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
020063001200022	NON-REGULAR ALLOWANCES	951,879,755
<b>020063001300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>391,975,975</b>
020063001300031	NHIS	178,780,376
020063001300032	PENSION	213,195,599
<b>020063002000100</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>603,875,611</b>
<b>020063002050110</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>20,641,000</b>
020063002050111	LOCAL TRAVELS & TRANSPORT	20,641,000
<b>020063002060120</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>35,900,000</b>
020063002060121	LOCAL TRAVELS & TRANSPORT	20,000,000
020063002060122	INTERNATIONAL TRAVELS & TRANSPORT	15,900,000
<b>020063002100200</b>	<b>UTILITIES - GENERAL</b>	<b>49,628,954</b>
020063002100201	ELECTRICITY CHARGES	36,530,795
020063002100202	TELEPHONE CHARGES	3,472,564
020063002100203	INTERNET ACCESS CHARGES	2,000,000
020063002100205	WATER RATES	3,639,550
020063002100206	SEWAGE CHARGES	3,986,044
<b>020063002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>74,352,250</b>
020063002150301	OFFICE MATERIALS & SUPPLIES	6,852,000
020063002150302	LIBRARY BOOKS & PERIODICALS	2,689,000
020063002150303	COMPUTER MATERIALS & SUPPLIES	13,850,000
020063002150304	PRINTING OF NON SECURITY DOCUMENTS	4,748,750
020063002150306	DRUGS & MEDICAL SUPPLIES	15,200,000
020063002150307	FIELD MATERIALS & SUPPLIES	10,262,500
020063002150308	UNIFORMS & OTHER CLOTHING	20,750,000
<b>020063002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>55,880,000</b>
020063002200401	MAINTENANCE OF MOTOR VEHICLES	16,280,000
020063002200405	MAINTENANCE OF OFFICE FURNITURE	3,000,000
020063002200406	MAINTENANCE OF BUILDING - OFFICE	10,000,000
020063002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	12,200,000
020063002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	5,000,000
020063002200411	MAINTENANCE OF PLANTS/GENERATORS	5,600,000
020063002200499	OTHER MAINTENANCE SERVICES	3,800,000
<b>020063002250500</b>	<b>TRAINING - GENERAL</b>	<b>29,319,700</b>
020063002250501	LOCAL TRAINING	13,700,000
020063002250502	INT'L TRAINING	15,619,700
<b>020063002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>5,000,000</b>
020063002300602	CLEANING & FUMIGATION SERVICES	5,000,000
<b>020063002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>23,792,500</b>
020063002350701	FINANCIAL CONSULTING	10,912,500
020063002350703	LEGAL SERVICES	3,500,000
020063002350704	ENGINEERING SERVICES	4,300,000
020063002350705	ARCHITECTURAL SERVICES	5,080,000
<b>020063002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>22,400,000</b>
020063002400801	BANK CHARGES	4,000,000
020063002400803	INSURANCE CHARGES / PREMIUM	18,400,000
<b>020063002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>237,138,885</b>
020063002450901	MOTOR VEHICLE FUEL COST	220,858,885
020063002450905	GENERATOR FUEL COST	16,280,000
<b>020063002501000</b>	<b>MISCELLANEOUS</b>	<b>46,260,000</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
020063002501001	REFRESHMENT & MEALS	2,700,000
020063002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	3,840,000
020063002501003	PUBLICITY & ADVERTISEMENTS	15,720,000
020063002501004	MEDICAL EXPENDITURE	11,000,000
020063002501007	WELFARE PACKAGES	3,000,000
020063002501009	SPORTING ACTIVITIES	10,000,000
<b>020063004001200</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>3,562,322</b>
020063004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	3,562,322
	<b>TOTAL CAPITAL PROJECT</b>	<b>174,378,804</b>
<b>020063010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>174,378,804</b>
020063010010000	PATROL VEHICLES AND ANCILLARY EQUIPMENT	62,000,000
0200630100020000	ROAD SIDE ACCIDENT CENTRES (HELP AREAS)	20,000,000
0200630100030000	TRAFFIC CONTROL AND RESCUE EQUIPMENT.	13,000,000
0200630100040000	ROAD SAFETY BARRACKS AND STAFF QUARTERS	12,000,000
0200630100050000	ESTABLISHMENT/REHABILITATION OF ROAD SAFETY COMMANDS	10,000,000
0200630100060000	WIRELESS COMMUNICATION	14,000,000
0200630100070000	CONSTRUCTION OF MODEL DRIVING SCHOOL.	10,378,804
0200630100080000	ESTABLISHMENT/REHABILITATION OF NULS	13,000,000
0200630100090000	OFFICE EQUIPMENT (HQ, ZONES, SECTORS, AND UNITS) AND RES	12,000,000
0200630100110000	CONSTRUCTION OF FRSC ACADEMY.	5,000,000
0200630100120000	COMPUTERIZATION.	2,000,000
0200630100130000	PUBLIC ENLIGHTENMENT	1,000,000
<b>0200635</b>	<b>ECONOMIC AND FINANCIAL CRIMES COMMISSION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>3,000,000,000</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>020063501100001</b>	<b>TOTAL PERSONNEL COST</b>	<b>1,863,509,640</b>
<b>020063501100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>285,539,247</b>
020063501100011	BASIC SALARY	285,539,247
<b>020063501200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>1,469,997,480</b>
020063501200021	REGULAR ALLOWANCES	1,469,997,480
<b>020063501300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>107,972,913</b>
020063501300031	NHIS	28,553,925
020063501300032	PENSION	79,418,988
<b>020063502000100</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>905,490,060</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>231,000,300</b>
<b>020063520000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>231,000,300</b>
0200635020010000	PROCUREMENT OF MOTOR VEHICLES	50,000,000
0200635020020000	PURCHASE OF MILITARY AND PARAMILITARY EQUIPMENT	150,000,000
0200635020030000	PROCUREMENT OF OFFICE EQUIPMENT	31,000,300
<b>0200760</b>	<b>UTILITY CHARGES COMMISSION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>25,763,757</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>020076007000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>11,968,562</b>
<b>020076007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>4,117,409</b>
020076007000011	BASIC SALARY	4,117,409
<b>020076007000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>6,847,192</b>
020076007000021	REGULAR ALLOWANCES	6,847,192
<b>020076007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>1,003,961</b>
020076007000031	NHIS	411,741

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
020076007000032	PENSION	592,220
<b>020076007001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>13,795,195</b>
<b>0200000</b>	<b>NATIONAL COMMISSION FOR REFUGEES</b>	
	<b>TOTAL ALLOCATION:</b>	<b>194,595,094</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>020076107000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>67,485,322</b>
<b>020076107000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>23,839,627</b>
020076107000011	BASIC SALARY	23,839,627
<b>020076107000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>37,885,281</b>
020076107000021	REGULAR ALLOWANCES	37,885,281
<b>020076107000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>5,760,414</b>
020076107000031	NHIS	2,383,963
020076107000032	PENSION	3,376,451
<b>020076107001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>97,572,286</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>29,537,486</b>
<b>020000040076100</b>	<b>MDGs NEW F/L MDAs PROJECTS</b>	<b>29,537,486</b>
020000040086100	REHABILITATION OF 1NO. OFFICE BLOCK AND TWO (2) NOS. CLASSROOMS IN MAIDUGURI OFFICE	6,200,000
020000040096100	REHABILITATION OF 7 NOS. RESIDENTIAL BLOCKS FOR REFUGEES AND 2 NOS. BLOCKS OF STAFF QUARTERS	10,000,000
020000040106100	MICRO PROJECTS/ECONOMIC EMPOWERMENTS FOR IDPS/REFUGEES/RETURNS IN SIX GEO-POLITICAL ZONES (BAUCHI, JIGAWA, OGUN, CROSS RIVER, PLATEAU AND ENUGU).	9,337,486
020000040116100	REHABILITATION OF BOREHOLES	4,000,000
<b>0200764</b>	<b>NIGERIA INSITUTE FOR SOCIAL AND ECONOMIC RESEARCH</b>	
	<b>TOTAL ALLOCATION:</b>	<b>480,000,000</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>020076407000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>344,985,384</b>
<b>020076407000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>88,791,985</b>
020076407000011	BASIC SALARY	88,791,985
<b>020076407000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>234,451,831</b>
020076407000021	REGULAR ALLOWANCES	162,979,022
020076407000022	NON-REGULAR ALLOWANCES	71,472,809
<b>020076407000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>21,741,568</b>
020076407000031	NHIS	8,879,199
020076407000032	PENSION	12,862,370
<b>020076407001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>78,014,616</b>
<b>020076402050110</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>3,000,000</b>
020076402050111	LOCAL TRAVELS & TRANSPORT	3,000,000
<b>020076402100200</b>	<b>UTILITIES - GENERAL</b>	<b>5,354,023</b>
020076402100201	ELECTRICITY CHARGES	2,175,491
020076402100202	TELEPHONE CHARGES	1,678,532
020076402100203	INTERNET ACCESS CHARGES	1,500,000
<b>020076402150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>10,450,983</b>
020076402150302	LIBRARY BOOKS & PERIODICALS	9,595,983
020076402150303	COMPUTER MATERIALS & SUPPLIES	420,000
020076402150304	PRINTING OF NON SECURITY DOCUMENTS	435,000
<b>020076402200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,393,529</b>



<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
020076402200401	MAINTENANCE OF MOTOR VEHICLES	3,820,000
020076402200405	MAINTENANCE OF OFFICE FURNITURE	100,000
020076402200406	MAINTENANCE OF BUILDING - OFFICE	500,000
020076402200409	MAINTENANCE OF OFFICE EQUIPMENTS	333,529
020076402200411	MAINTENANCE OF PLANTS/GENERATORS	640,000
<b>020076402250500</b>	<b>TRAINING - GENERAL</b>	<b>10,100,000</b>
020076402250501	LOCAL TRAINING	600,000
020076402250502	INT'L TRAINING	9,500,000
<b>020076402300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>19,704,556</b>
020076402300601	SECURITY SERVICES	15,984,556
020076402300602	CLEANING & FUMIGATION SERVICES	3,520,000
020076402300603	OFFICE ACCOMMODATION RENT	200,000
<b>020076402350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>5,640,000</b>
020076402350701	FINANCIAL CONSULTING	1,500,000
020076402350703	LEGAL SERVICES	500,000
020076402350799	OTHER PROFESSIONAL SERVICES	3,640,000
<b>020076402501000</b>	<b>MISCELLANEOUS</b>	<b>920,000</b>
020076402501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	920,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>57,000,000</b>
<b>020076410000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>57,000,000</b>
020076410010000	COMPLETION OF CONSTRUCTION OF ACCESS ROAD AND PARKING LOT	7,000,000
020076410020000	RESEARCH PROGRAMME	50,000,000
<b>0200613</b>	<b>CENTRE FOR MANAGEMENT DEVELOPMENT</b>	
	<b>TOTAL ALLOCATION:</b>	<b>484,999,999</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>020061307000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>278,587,532</b>
<b>020061307000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>70,191,522</b>
020061307000011	BASIC SALARY	70,191,522
<b>020061307000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>191,214,132</b>
020061307000021	REGULAR ALLOWANCES	126,823,391
020061307000022	NON-REGULAR ALLOWANCES	64,390,740
<b>020061307000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>17,181,878</b>
020061307000031	NHIS	7,019,152
020061307000032	PENSION	10,162,726
<b>020061307001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>72,412,467</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>134,000,000</b>
<b>020061310000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>134,000,000</b>
020061310010000	ACQUISITION OF BOOKS FOR LIBRARY DEVELOPMENT	10,000,000
020061310020000	ACCREDITATION OF MGT. TRAINING INSTITUTIONS	12,000,000
020061310030000	RESURFACING OF ROAD NETWORK & EROSION CONTROL	32,000,000
020061310040000	REHABILITATION OF TRAINING COMPLEX PHASE I	35,000,000
020061310060000	PURCHASE OF COMPUTER , ITS ACCESSORIES AND NETWORKING	10,000,000
<b>0200610</b>	<b>PRESIDENTIAL ADVISORY COMMITTEE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>20,000,000</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>020061007001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>20,000,000</b>

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
<b>0200768</b>	<b>NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT</b>	
	<b>TOTAL ALLOCATION:</b>	<b>375,063,494</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>020076801100001</b>	<b>TOTAL PERSONNEL COST</b>	<b>70,063,494</b>
<b>020076801100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>24,774,286</b>
020076801100011	BASIC SALARY	24,774,286
<b>020076801200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>39,353,802</b>
020076801200021	REGULAR ALLOWANCES	39,353,802
<b>020076801300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>5,935,406</b>
020076801300031	NHIS	2,477,429
020076801300032	PENSION	3,457,977
<b>020076802000100</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>268,215,275</b>
<b>020076802050110</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>36,000,000</b>
020076802050111	LOCAL TRAVELS & TRANSPORT	11,000,000
020076802050112	INTERNATIONAL TRAVELS & TRANSPORT	25,000,000
<b>020076802060120</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>5,461,512</b>
020076802060121	LOCAL TRAVELS & TRANSPORT	1,724,000
020076802060122	INTERNATIONAL TRAVELS & TRANSPORT	3,737,512
<b>020076802100200</b>	<b>UTILITIES - GENERAL</b>	<b>2,090,000</b>
020076802100201	ELECTRICITY CHARGES	265,000
020076802100202	TELEPHONE CHARGES	350,000
020076802100203	INTERNET ACCESS CHARGES	1,200,000
020076802100205	WATER RATES	155,000
020076802100206	SEWAGE CHARGES	120,000
<b>020076802150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>20,722,370</b>
020076802150301	OFFICE MATERIALS & SUPPLIES	7,628,870
020076802150302	LIBRARY BOOKS & PERIODICALS	2,783,750
020076802150303	COMPUTER MATERIALS & SUPPLIES	335,000
020076802150304	PRINTING OF NON SECURITY DOCUMENTS	3,650,000
020076802150399	OTHER MATERIALS & SUPPLIES	6,324,750
<b>020076802200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,186,753</b>
020076802200401	MAINTENANCE OF MOTOR VEHICLES	2,540,000
020076802200405	MAINTENANCE OF OFFICE FURNITURE	370,000
020076802200406	MAINTENANCE OF BUILDING - OFFICE	863,080
020076802200408	MAINTENANCE OF OTHER INFRASTRUCTURES	25,000
020076802200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	88,673
020076802200411	MAINTENANCE OF PLANTS/GENERATORS	300,000
<b>020076802250500</b>	<b>TRAINING - GENERAL</b>	<b>5,323,625</b>
020076802250501	LOCAL TRAINING	2,726,000
020076802250502	INT'L TRAINING	2,597,625
<b>020076802300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>125,000</b>
020076802300602	CLEANING & FUMIGATION SERVICES	125,000
<b>020076802350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>2,000,000</b>
020076802350702	INFORMATION TECHNOLOGY CONSULTING	2,000,000
<b>020076802400800</b>	<b>FINANCIAL - GENERAL</b>	<b>10,053,300</b>
020076802400803	INSURANCE CHARGES / PREMIUM	10,053,300
<b>020076802450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,214,500</b>
020076802450901	MOTOR VEHICLE FUEL COST	539,500
020076802450907	LUBRICANTS COST	675,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
<b>020076802501000</b>	<b>MISCELLANEOUS</b>	<b>93,538,215</b>
020076802501001	REFRESHMENT & MEALS	5,165,000
020076802501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	300,000
020076802501003	PUBLICITY & ADVERTISEMENTS	24,679,725
020076802501006	POSTAGES & COURIER SERVICES	1,325,000
020076802501007	WELFARE PACKAGES	5,000,000
020076802501099	OTHER MISCELLANEOUS EXPENSES	57,068,490
<b>020076803001100</b>	<b>LOANS &amp; ADVANCES - GENERAL</b>	<b>10,000,000</b>
020076803001103	REFURBISHING LOAN	10,000,000
<b>020076804001200</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>77,500,000</b>
020076804001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	67,500,000
020076804001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	10,000,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>36,784,725</b>
<b>020076820000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>36,784,725</b>
020076820000000	<b>NEPAD (Nigeria):</b>	
020076820010000	PURCHASE OF AIR CONDITIONERS FOR THE OFFICE AT MAITAMA.	1,418,850
020076820010001	PURCHASE OF ASSORTED CHAIRS.	4,153,750
020076820010002	PURCHASE OF COMPUTERS	2,700,125
020076820010003	PURCHASE OF OFFICE EQUIPMENT	8,153,250
	<b>NEPAD (External):</b>	
020076820010004	PURCHASE OF COMPUTERS.	2,026,125
020076820010005	PURCHASE OF OFFICE EQUIPMENT.	8,153,250
	<b>NEPAD (Coordinating Unit):</b>	
020076820010006	PROCUREMENT OF OFFICE FURNITURE.	2,026,125
020076820010007	PURCHASE OF EQUIPMENT	8,153,250
<b>0200770</b>	<b>PETROLEUM PRODUCTS PRICING AGENCY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>998,795,067</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>020077007000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>917,362,753</b>
<b>020077007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>341,488,033</b>
020077007000011	BASIC SALARY	341,488,033
<b>020077007000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>500,679,405</b>
020077007000021	REGULAR ALLOWANCES	402,269,242
020077007000022	NON-REGULAR ALLOWANCES	98,410,162
<b>020077007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>75,195,316</b>
020077007000031	NHIS	34,148,803
020077007000032	PENSION	41,046,512
<b>020077007001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>81,432,314</b>
<b>0200771</b>	<b>CODE OF CONDUCT TRIBUNAL</b>	
	<b>TOTAL ALLOCATION:</b>	<b>279,145,894</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>020077107000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>66,805,124</b>
<b>020077107000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>23,113,203</b>
020077107000011	BASIC SALARY	23,113,203
<b>020077107000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>38,090,335</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
020077107000021	REGULAR ALLOWANCES	38,090,335
<b>020077107000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>5,601,587</b>
020077107000031	NHIS	2,311,320
020077107000032	PENSION	3,290,266
<b>020077107001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>92,140,769</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>120,200,000</b>
<b>020077110000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>105,000,000</b>
020077110010000	CONSTRUCTION OF HEAD OFFICE/COURT COMPLEX OF THE CODE OF CONDUCT TRIBUNAL	105,000,000
<b>020077120000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>15,200,000</b>
020077120001000	PURCHASE OF 1 NO. PEUGEOT 504 STATION WAGON AND 1NO. 406 PRESTIGE	10,000,000
020077120002000	PURCHASE OF 1 NO. TOYOTA HIACE BUS	5,200,000
020077120003000	PURCHASE OF COMPUTERS AND ACCESSORIES	9,000,000
<b>0200772</b>	<b>NATIONAL ECONOMIC INTELLIGENCE COMMITTEE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>104,999,564</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>020077207000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>71,610,438</b>
<b>020077207000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>20,896,839</b>
020077207000011	BASIC SALARY	20,896,839
<b>020077207000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>45,514,448</b>
020077207000021	REGULAR ALLOWANCES	45,514,448
<b>020077207000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>5,199,151</b>
020077207000031	NHIS	2,089,684
020077207000032	PENSION	3,109,467
<b>020077207001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>33,389,126</b>
<b>0200774</b>	<b>NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>666,971,717</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>020077407000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>208,664,687</b>
<b>020077407000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>73,169,393</b>
020077407000011	BASIC SALARY	73,169,393
<b>020077407000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>117,779,849</b>
020077407000021	REGULAR ALLOWANCES	117,779,849
<b>020077407000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>17,715,446</b>
020077407000031	NHIS	7,316,939
020077407000032	PENSION	10,398,506
<b>020077407001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>314,307,030</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>144,000,000</b>
<b>020077420000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>144,000,000</b>
020077420020000	1 NO. PEUGEOT PRESTIGE 406 SERIES	4,000,000
020077420030000	1 NO. PEUGEOT 406 PRESTIGE ORDINARY	3,500,000
020077420040000	2 NOS. PEUGEOT EXPERT	8,000,000
020077420050000	1 NO. 18 SEATER TOYOTA BUS	5,000,000
020077420060000	3 NOS. PEUGEOT 307 SERIES	10,500,000
020077420070000	3 NOS. TOYOTA HILUX JEEP - BOARDER PATROL OPERATIONAL VE	12,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
020077420080000	1 NO. PRADO JEEP - BACKUP SECURITY VEHICLE	9,000,000
020077420090000	LAW BOOKS - REFERENCE BOOKS FOR LEGAL AND PROSECUTION	10,000,000
020077420100000	SECURITY EQUIPMENT	5,000,000
020077420110000	RADIO COMMUNICATION GADGETS	10,000,000
020077420120000	RENOVATION OF DONATED PROPOSED UYO ZONAL OFFICE AND	20,000,000
020077420130000	PURCHASE OF KANO ZONAL OFFICE	40,000,000
020077420140000	PURCHASE OF OFFICE FURNITURE AND EQUIPMENTS	7,000,000
<b>0200775</b>	<b>SMALL AND MEDIUN ENTERPRISE DEVT. AGENCY OF NIGERIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>645,887,251</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>020077507000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>95,924,353</b>
<b>020077507000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>33,522,146</b>
020077507000011	BASIC SALARY	33,522,146
<b>020077507000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>54,371,024</b>
020077507000021	REGULAR ALLOWANCES	54,371,024
<b>020077507000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>8,031,183</b>
020077507000031	NHIS	3,352,215
020077507000032	PENSION	4,678,968
<b>020077507001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>247,343,266</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>302,619,632</b>
<b>020077510000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>302,619,632</b>
020077510010000	ESTABLISHMENT OF BUSINESS INFORMATION CENTRE	32,515,551
020077510020000	ESTABLISHMENT OF BUSINESS SUPORT CENTRE	86,567,829
020077510030000	ENGAGEMENT OF BUSINESS SERVICE PROVIDERS FOR CAPACITY BUILDING PROGRAMME	91,200,000
020077510040000	MEDIUM AND SMALL SCALE ENTERPRISES MONITORING AND EVALUATION PROGRAMME	92,336,252
<b>0200776</b>	<b>NATIONAL ACTION COMMITTEE ON AIDS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,293,464,900</b>
<b>020077607001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>256,964,900</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>2,036,500,000</b>
<b>020077620000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>25,000,000</b>
020077620010000	REPARTITIONING OF OFFICE SPACE AT EXISTING OFFICE ACCOMODATION	25,000,000
<b>020077630000000</b>	<b>MDGs ONGOING F/L MDAs PROJECTS</b>	<b>315,500,000</b>
020077630000000	MASSIVE MULTIMEDIA BEHAVIORAL CHANGE COMMUNICATION PROGRAMME	5,000,000
020077630010000	PRODUCTION AND DISSEMINATION OF VOLUNTARY COUNSELING AND TESTING MATERIAL	8,000,000
020077630020000	FACILITATION OF AIDS INFORMATION CENTERS	5,000,000
020077630030000	PROMOTION OF THE USE OF INFORMATION CENTERS	4,000,000
020077630040000	QUALITY ASSURANCE OF CONDOMS IN ASSOCIATION WITH NAFDAC	2,500,000
020077630050000	PROCUREMENT AND DISTRIBUTION OF COMMODITIES AND REAGENTS	4,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
020077630060000	TECHNICAL ASSISTANCE AND SUPPORT FOR THE MANAGEMENT OF INFORMATION CENTERS	5,000,000
020077630070000	SUPPORT FOR MANAGEMENT OF STIs IN THE COMMUNITIES WITH VOLUNTARY COUNSELING AND TESTING CENTERS AND ART	5,000,000
020077630080000	SUPPORT FOR VOCATIONAL YOUTH CENTERS	5,000,000
020077630090000	MASSIVE RURAL AWARENESS PROGRAMME FOR TESTING AND COUNSELING FOR HIV	5,000,000
020077630100000	DEVELOPMENT OF LEGISLATION ON STIGMA AND DISCRIMINATION	5,000,000
020077630110000	SUPPORT TO THE CORDINATION OF THE NATIONAL RESPONSE TO HIV/AIDS	10,000,000
020077630120000	HIV/AIDS CARE AND SUPPORT INTERVENTIONS IN ALL SECTORS	10,000,000
020077630130000	CAPACITY BUILDING FOR HIV/AIDS MANAGEMENT	20,000,000
020077630140000	SCHOLARSHIP FUND FOR ORPHANS AND VUNERABLE CHILDREN AFFECTED/INFECTED WITH HIV	20,000,000
020077630150000	MONITORING AND EVALUATION OF INTERNATIONAL PARTNER ACTIVITIES	25,000,000
020077630160000	MONITORING AND EVALUATION OF STATE AND LGA ACTIVITIES	20,000,000
020077630170000	EVALUATION OF BCC ACTIVITIES	10,000,000
020077630180000	SUPPORT TO SEROPREVALENCE SURVEY	15,000,000
020077630200000	LEADERSHIP TRAINING ON HIV/AIDS	10,000,000
020077630210000	BCC CAPACITY BUILDING	10,000,000
020077630020000	ADVOCACY FOR LEGISLATURE FOR THE PROTECTION OF PEOPLE LIVING WITH THE VIRUS	5,000,000
020077630230000	ADVOCACY AND SUPPORT TOWARD THE FORMATION OF SUPPORT GROUPS OF PEOPLE LIVING WITH THE VIRUS	5,000,000
020077630240000	SUPPORT TOWARD THE MICRO-CREDIT SCHEME FOR PEOPLE LIVING WITH THE VIRUS	20,000,000
020077630250000	CARE AND SUPPORT FOR ORPHANS AND VUNERABLE CHILDREN AFFECTED/INFECTED WITH HIV	30,000,000
020077630260000	FACILITATE THE CREATION OF AN ENABLING ENVIRONMANT FOR HIV MITIGATION	5,000,000
020077630270000	CREATE AN ENABLING ENVIRONMANT FOR HIV MITIGATION IN CS SECTOR	5,000,000
020077630280000	ADVOCACY FOR HIV/AIDS ISSUES AT THE FEDERAL AND STATE LEVELS	5,000,000
020077630290000	ADVOCACY FOR INCREASED FUNDING FOR HIV/AIDS ISSUES AT THE FEDERAL LEVEL	5,000,000
020077630300000	DISSEMINATION OF NATIONAL HIV/AIDS POLICY	5,000,000
020077630310000	TECHNICAL SUPPORT FOR THE DEVELOPMENT OF THE NATIONAL PLAN OF ACTION FOR HIV/AIDS	25,000,000
020077630350000	TECHNICAL ASSISTANCE TO ALL STATES OF THE FEDERATION	5,000,000
<b>020077640000000</b>	<b>MDGs NEW F/L MDAs PROJECTS</b>	<b>696,000,000</b>
020077640010000	SUPERVISION OF THE IMPLEMENTATION OF THE NIGERIA NATIONAL RESPONSE INFORMATION MANAGEMENT SYSTEM FOR HIV/AIDS IN STATES	8,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
020077640020000	FACILITATE THE COMPLETION OF THE STEP DOWN TRAINING FOR 9 STATES ON THE NIGERIA NATIONAL RESPONSE INFORMATION MANAGEMENT SYSTEM FOR HIV/AIDS	9,000,000
020077640030000	REVIEW AND ASSESSMENT OF THE NIGERIA NATIONAL RESPONSE INFORMATION MANAGEMENT SYSTEM FOR HIV/AIDS	25,000,000
020077640040000	INSTALLATION OF THE NEW DATA BASE AT THE NATIONAL LEVEL, INSTALLATION OF VSAT, TRAINING OF PERSONNEL AT ALL LEVELS ON THE NEW DATABASE	25,000,000
020077640050000	FUNDING FOR MDA HIV/AIDS WORKPLANS: COMPONENT 1	175,000,000
020077640060000	SUPPORT FOR INVENTORY AND MAPPING OF SDPS IN 30 STATES IN THE COUNTRY	6,000,000
020077640070000	WORLD AIDS DAY CELEBRATIONS	15,000,000
020077640080000	DEVELOPMENT OF SECTORAL HIV/AIDS POLICY	15,000,000
020077640090000	CAPACITY BUILDING FOR HIV/AIDS RESOURCE MOBILISATION AND MANAGEMENT	15,000,000
020077640100000	REVIEW OF NATIONAL HIV/AIDS POLICY	15,000,000
020077640110000	COORDINATION OF THE FORUM OF THE PUBLIC-PRIVATE-PARTNERSHIPS ON HIV/AIDS	5,000,000
020077640120000	FACILITATE THE ESTABLISHMENT OF YOUTH FRIENDLY CENTERS - 12 IN THREE YEARS	10,000,000
020077640130000	CAPACITY BUILDING FOR SMALL AND MEDIUM ENTERPRISES/INFORMAL SECTOR	15,000,000
020077640140000	TECHNICAL ASSISTANCE TO THE PRIVATE SECTOR FOR HIV/AIDS INTERVENTIONS	5,000,000
020077640150000	ENHANCING THE HIV/AIDS NATIONAL PREVENTION STRATEGY	0
020077640160000	STEPPING DOWN OF NATIONAL WORKPLACE POLICY TO ALL ENTERPRISES AT ZONAL LEVELS THROUGH EXISTING STRUCTURES	8,000,000
020077640180000	COUNTERPART FUNDING FOR CLINTON FOUNDATION PEDIATRIC ANTI-RETROVIRAL TREATMENT INITIATIVE-COMPONENT 1	260,000,000
020077640190000	BCC PARTNERS MEETING	5,000,000
020077640200000	PRODUCTION & AIRING OF WEEKLY DOCUMENTARY PROGRAMME ON HIV/AIDS ON NATIONAL TELEVISION	80,000,000
<b>020077645000000</b>	<b>MDGs NEW F/DRG PROJECTS</b>	<b>1,000,000,000</b>
020077645030000	FUNDING FOR MDA HIV/AIDS WORKPLANS: COMPONENT 2	760,000,000
020077645040000	COUNTERPART FUNDING FOR CLINTON FOUNDATION PEDIATRIC ANTI-RETROVIRAL TREATMENT INITIATIVE: COMPONENT 2	240,000,000
<b>0200778</b>	<b>BUREAU OF PUBLIC SERVICE REFORMS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>360,516,200</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>020077807000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>71,333,946</b>
<b>020077807000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>23,762,852</b>
020077807000011	BASIC SALARY	23,762,852
<b>020077807000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>41,811,922</b>
020077807000021	REGULAR ALLOWANCES	41,811,922

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
<b>020077807000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>5,759,172</b>
020077807000031	NHIS	2,376,285
020077807000032	PENSION	3,382,887
<b>020077807001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>239,182,254</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>50,000,000</b>
<b>020077820000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>50,000,000</b>
0200778'020010000	PURCHASE OF TWO NOS. VEHICLES	12,000,000
0200778'020020000	PURCHASE OF PROJECT MONITORING EQUIPMENTS (IPPIS PROJECT) 1.BACK UP FACILITIES: SOFTWARE- HRMS, CLUSTER SOFTWARE, SYSTEM MGT. SOFTWARE AND WINDOWS INF MGT SOFTWARE 2. BACK UP FACILITIES,: HARDWARE , FILE SERVERS , DATA STORAGE DEVICES AND MODEM	38,000,000
<b>0200800</b>	<b>NATIONAL PENSION COMMISSION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,200,000,000</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>020080007001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>200,000,000</b>
<b>020080010000000</b>	<b>TOTAL CAPITAL PROJECT</b>	<b>1,000,000,000</b>
020080010010000	PURCHASE OF OFFICE BUILDING	950,000,000
020080010020000	OFFICE PARTITIONING AND CABLING	50,000,000
	<b>TOTAL PERSONNEL</b>	16,991,909,770
	<b>TOTAL OVERHEADS</b>	20,713,882,142
	<b>TOTAL RECURRENT</b>	37,705,791,912
	<b>TOTAL CAPITAL</b>	15,840,066,532
	<b>TOTAL ALLOCATION</b>	53,545,858,444



<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
<b>022</b>	<b>TOTAL MINISTRY OF INTERGOVERNMENTAL AFFAIRS AND YOUTH DEVT.</b>	<b>22,599,958,294</b>
<b>0220000</b>	<b>MINISTRY OF INTERGOVERNMENTAL AFFAIRS AND YOUTH DEVT.</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,833,990,526</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>022000001100001</b>	<b>TOTAL PERSONNEL COST</b>	<b>200,124,435</b>
<b>022000001100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>69,695,624</b>
022000001100011	BASIC SALARY	69,695,624
<b>022000001200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>113,687,552</b>
022000001200021	REGULAR ALLOWANCES	113,687,552
<b>022000001300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>16,741,259</b>
022000001300031	NHIS	6,969,562
022000001300032	PENSION	9,771,697
<b>022000002000100</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>681,350,380</b>
<b>022000002050110</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>75,000,000</b>
022000002050111	LOCAL TRAVELS & TRANSPORT	35,000,000
022000002050112	INTERNATIONAL TRAVELS & TRANSPORT	40,000,000
<b>022000002060120</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>22,000,000</b>
022000002060121	LOCAL TRAVELS & TRANSPORT	11,000,000
022000002060122	INTERNATIONAL TRAVELS & TRANSPORT	11,000,000
<b>022000002100200</b>	<b>UTILITIES - GENERAL</b>	<b>26,150,000</b>
022000002100201	ELECTRICITY CHARGES	9,450,000
022000002100202	TELEPHONE CHARGES	8,700,000
022000002100203	INTERNET ACCESS CHARGES	1,500,000
022000002100205	WATER RATES	3,250,000
022000002100206	SEWAGE CHARGES	3,250,000
<b>022000002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>25,978,350</b>
022000002150301	OFFICE MATERIALS & SUPPLIES	7,150,000
022000002150302	LIBRARY BOOKS & PERIODICALS	4,303,200
022000002150303	COMPUTER MATERIALS & SUPPLIES	5,738,700
022000002150304	PRINTING OF NON SECURITY DOCUMENTS	7,086,450
022000002150306	DRUGS & MEDICAL SUPPLIES	1,100,000
022000002150308	UNIFORMS & OTHER CLOTHING	600,000
<b>022000002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>41,150,000</b>
022000002200401	MAINTENANCE OF MOTOR VEHICLES	2,400,000
022000002200402	MAINTENANCE OF SEA BOATS	1,650,000
022000002200405	MAINTENANCE OF OFFICE FURNITURE	5,500,000
022000002200406	MAINTENANCE OF BUILDING - OFFICE	11,000,000
022000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	2,200,000
022000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	2,750,000
022000002200411	MAINTENANCE OF PLANTS/GENERATORS	5,650,000
022000002200499	OTHER MAINTENANCE SERVICES	10,000,000
<b>022000002250500</b>	<b>TRAINING - GENERAL</b>	<b>215,142,087</b>
022000002250501	LOCAL TRAINING	129,186,217
022000002250502	INT'L TRAINING	85,955,870
<b>022000002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>8,312,900</b>
022000002300601	SECURITY SERVICES	7,500,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
022000002300602	CLEANING & FUMIGATION SERVICES	812,900
<b>022000002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>43,338,700</b>
022000002350701	FINANCIAL CONSULTING	5,000,000
022000002350702	INFORMATION TECHNOLOGY CONSULTING	13,038,700
022000002350703	LEGAL SERVICES	5,000,000
022000002350799	OTHER PROFESSIONAL SERVICES	20,300,000
<b>022000002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>7,101,600</b>
022000002400801	BANK CHARGES	1,100,000
022000002400803	INSURANCE CHARGES / PREMIUM	6,001,600
<b>022000002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>5,799,970</b>
022000002450901	MOTOR VEHICLE FUEL COST	2,199,990
022000002450903	SEA BOAT FUEL COST	2,499,980
022000002450905	GENERATOR FUEL COST	1,100,000
<b>022000002501000</b>	<b>MISCELLANEOUS</b>	<b>168,276,773</b>
022000002501001	REFRESHMENT & MEALS	5,400,000
022000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	5,600,000
022000002501003	PUBLICITY & ADVERTISEMENTS	5,895,506
022000002501006	POSTAGES & COURIER SERVICES	5,295,507
022000002501007	WELFARE PACKAGES	2,750,000
022000002501009	SPORTING ACTIVITIES	10,000,000
022000002501099	OTHER MISCELLANEOUS EXPENSES	133,335,760
<b>022000003001100</b>	<b>LOANS &amp; ADVANCES - GENERAL</b>	<b>5,500,000</b>
022000003001103	REFURBISHING LOAN	5,500,000
<b>022000004001200</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>37,600,000</b>
022000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	5,500,000
022000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	5,500,000
022000004001204	INSTITUTIONAL GRANTS	26,600,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>952,515,711</b>
<b>022000010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>142,692,159</b>
022000010010000	INSTALLATION OF LOCAL AREA NETWORK(LAN) IN THE OFFICES AT THE FEDERAL SECRETARIAT & RADIO HOUSE	12,692,159
022000010020000	COMPLETION OF NATIONAL YOUTH DEVELOPMENT CENTRE-OWODE YOUTH CENTRE	65,000,000
022000010030000	COMPLETION OF NATIONAL YOUTH DEVELOPMENT INSTITUTE SHERE HILLS, JOS	65,000,000
<b>022000020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>32,386,800</b>
022000020080000	PROCUREMENT OF TRAINING EQUIPMENT FOR LOCAL GOVERNMENT DEPARTMENT	8,000,000
022000020090000	REVIEW AND PRINTING OF SCHEME OF SERVICE FOR LOCAL GOVERNMENT EMPLOYEE	2,000,000
022000020100000	REVIEW OF LOCAL GOVERNMENT DIGEST	7,000,000
022000020110000	PUBLICATION OF LG DOCUMENTS	6,500,000
022000020120000	REVIEW OF FINANCIAL MEMORANDA	2,500,000
022000020130000	JOURNAL/DIGEST ON STATE ADMINISTRATION	6,386,800
<b>022000030000000</b>	<b>MDGs ONGOING F/L MDAs PROJECTS</b>	<b>77,436,752</b>
022000030010000	TRAINING OF YOUTH IN AGRICULTURE	50,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
022000030020000	TRAINING 1000 UNEMPLOYED YOUTH IN BUSINESS START UP IN COLLABORATION WITH ILO AND CMD	27,436,752
<b>022000045000000</b>	<b>MDGs NEW F/DRG PROJECTS</b>	<b>700,000,000</b>
022000045010000	GRANTS TO YOUTH IN STATES WITH INTEREST IN AGRICULTURE	400,000,000
022000045030000	ADDRESSING YOUTH CONFLICTS IN COLLABORATION WITH STATES	230,000,000
022000045040000	PROVIDE YOUTH BASED NGOS AND CBOS WITH FUNDING FOR DEVELOPMENT WORK ON YOUTH ISSUES I.E. HIV/AIDS	70,000,000
<b>0220602</b>	<b>CITIZENSHIP AND LEADERSHIP TRAINING CENTRE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>525,671,315</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>022060207000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>294,253,815</b>
<b>022060207000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>81,570,330</b>
022060207000011	BASIC SALARY	81,570,330
<b>022060207000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>193,066,814</b>
022060207000021	REGULAR ALLOWANCES	127,484,175
022060207000022	NON-REGULAR ALLOWANCES	65,582,638
<b>022060207000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>19,616,671</b>
022060207000031	NHIS	8,157,033
022060207000032	PENSION	11,459,638
<b>022060207001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>87,887,260</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>143,530,240</b>
<b>022060210000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>23,530,240</b>
022060210010000	COMPLETION OF STUDENTS HOSTEL, SHERE HILLS, JOS.	16,130,240
022060210020000	WALL FENCING, OF MOUNTAIN SCHOOL (SHERE HILLS) JOS LAND AREA	7,400,000
<b>022060220000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>20,000,000</b>
022060220010000	FENCING OF SEA SCHOOL, APAPA	12,000,000
022060220020000	REHABILITATION OF TWO UNITS STUDENTS HOSTELS, JOS	8,000,000
<b>022060245000000</b>	<b>MDGs NEW F/DRG PROJECTS</b>	<b>100,000,000</b>
022060245010000	CITIZENSHIP AND LEADERSHIP TRAINING FOR YOUTH ACROSS THE GEO-POLITICAL ZONES	100,000,000
<b>0220601</b>	<b>NATIONAL YOUTH SERVICE CORPS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>20,240,296,453</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>022060107000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>14,467,163,931</b>
<b>022060107000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>816,792,996</b>
022060107000011	BASIC SALARY	816,792,996
<b>022060107000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>13,455,836,864</b>
022060107000021	REGULAR ALLOWANCES	1,215,836,864
022060107000022	NON-REGULAR ALLOWANCES	0
022060107000023	CORPS MEMBERS/CAMP OFFICIALS ALLOWANCES	12,240,000,000
<b>022060107000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>194,534,070</b>
022060107000031	NHIS	81,679,300
022060107000032	PENSION	112,854,771
<b>022060107001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>4,714,461,470</b>
	GENERAL OVERHEADS	1,745,672,470
022060107001402	CORPS MEMBERS TRANSPORT & LOCAL TRANSPORT	480,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
022060107001403	CORPS MEMBERS/CAMP OFFICIALS FEEDING	1,355,749,000
022060107001404	CORPS MEMBERS KITTING	1,133,040,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>1,058,671,052</b>
<b>022060110000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>278,880,000</b>
022060110010000	CONSTRUCTION OF NYSC HEADQUARTERS BUILDING	54,880,000
022060110020000	FURNISHING OF NYSC HEADQUARTERS BUILDING	224,000,000
<b>022060120000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>579,791,052</b>
022060120010000	PROVISION OF DOUBLE BUNK BEDS	77,536,841
022060120020000	PROVISION OF 2" 2X6 MATTRESSES	92,778,807
022060120030000	PROVISION OF PROJECT VEHICLES	64,575,000
022060120040000	COMPUTERISATION OF NYSC OPERATIONS	344,900,404
<b>022060135000000</b>	<b>MDGs ONGOING F/DRG PROJECTS</b>	<b>200,000,000</b>
022060135010000	TRAINING OF NYSC MEMBERS DURING SERVICE YEAR AS FAMILY LIFE EDUCATORS (FLE) IN REPRODUCTIVE HEALTH AND HIV-AIDS	200,000,000
	<b>TOTAL PERSONNEL</b>	14,961,542,181
	<b>TOTAL OVERHEADS</b>	5,483,699,110
	<b>TOTAL RECURRENT</b>	20,445,241,291
	<b>TOTAL CAPITAL</b>	2,154,717,003
	<b>TOTAL ALLOCATION</b>	22,599,958,294

FEDERAL GOVERNMENT OF NIGERIA		
<b>2007 BUDGET</b>		<b>=N=</b>
<b>023</b>	<b>TOTAL MINISTRY OF POLICE AFFAIRS</b>	<b>2,500,000,001</b>
<b>0230000</b>	<b>MINISTRY OF POLICE AFFAIRS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,200,000,000</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>023000001100001</b>	<b>TOTAL PERSONNEL COST</b>	<b>1,103,437,387</b>
<b>023000001100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>393,982,160</b>
023000001100011	BASIC SALARY	393,982,160
<b>023000001200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>614,317,922</b>
023000001200021	REGULAR ALLOWANCES	614,317,922
<b>023000001300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>95,137,305</b>
023000001300031	NHIS	39,398,216
023000001300032	PENSION	55,739,089
<b>023000002000100</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>524,462,456</b>
<b>023000002050110</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>116,588,000</b>
023000002050111	LOCAL TRAVELS & TRANSPORT	56,588,000
023000002050112	INTERNATIONAL TRAVELS & TRANSPORT	60,000,000
<b>023000002060120</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>49,648,000</b>
023000002060121	LOCAL TRAVELS & TRANSPORT	34,648,000
023000002060122	INTERNATIONAL TRAVELS & TRANSPORT	15,000,000
<b>023000002100200</b>	<b>UTILITIES - GENERAL</b>	<b>17,792,000</b>
023000002100201	ELECTRICITY CHARGES	3,672,000
023000002100202	TELEPHONE CHARGES	5,500,000
023000002100203	INTERNET ACCESS CHARGES	1,500,000
023000002100205	WATER RATES	6,120,000
023000002100299	OTHER UTILITY CHARGES	1,000,000
<b>023000002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>65,999,251</b>
023000002150301	OFFICE MATERIALS & SUPPLIES	59,290,851
023000002150302	LIBRARY BOOKS & PERIODICALS	1,124,400
023000002150303	COMPUTER MATERIALS & SUPPLIES	3,584,000
023000002150304	PRINTING OF NON SECURITY DOCUMENTS	1,000,000
023000002150305	PRINTING OF SECURITY DOCUMENTS	1,000,000
<b>023000002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>39,000,000</b>
023000002200401	MAINTENANCE OF MOTOR VEHICLES	5,000,000
023000002200405	MAINTENANCE OF OFFICE FURNITURE	550,000
023000002200406	MAINTENANCE OF BUILDING - OFFICE	23,658,320
023000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	8,882,000
023000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	909,680
<b>023000002250500</b>	<b>TRAINING - GENERAL</b>	<b>62,915,900</b>
023000002250501	LOCAL TRAINING	29,155,900
023000002250502	INT'L TRAINING	33,760,000
<b>023000002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>16,380,000</b>
023000002300601	SECURITY SERVICES	4,000,000
023000002300602	CLEANING & FUMIGATION SERVICES	7,380,000
023000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	5,000,000
<b>023000002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>35,760,000</b>
023000002350703	LEGAL SERVICES	35,760,000
<b>023000002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>11,492,000</b>
023000002450901	MOTOR VEHICLE FUEL COST	11,492,000
<b>023000002501000</b>	<b>MISCELLANEOUS</b>	<b>108,887,305</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
023000002501001	REFRESHMENT & MEALS	130,800
023000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	5,700,000
023000002501003	PUBLICITY & ADVERTISEMENTS	9,160,000
023000002501004	MEDICAL EXPENDITURE	510,000
023000002501099	OTHER MISCELLANEOUS EXPENSES	93,386,505
	<b>TOTAL CAPITAL PROJECT</b>	<b>572,100,157</b>
<b>023000020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>572,100,157</b>
023000020010000	PURCHASE OF VEHICLES FOR MONITORING OF POLICE PROJECTS NATION-WIDE	48,000,000
023000020020000	ESTABLISH A COMPREHENSIVE HUMAN/PAYROLL MANAGEMENT SYSTEM;	449,060,157
023000020030000	PROVISION OF OFFICE EQUIPMENT	75,040,000
<b>0230050</b>	<b>POLICE PENSION BOARD</b>	
	<b>TOTAL ALLOCATION:</b>	<b>300,000,000</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>023005001100001</b>	<b>TOTAL PERSONNEL COST</b>	<b>92,851,976</b>
<b>023005001100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>34,034,097</b>
023005001100011	BASIC SALARY	34,034,097
<b>023005001200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>50,642,083</b>
023005001200021	REGULAR ALLOWANCES	50,642,083
<b>023005001300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>8,175,796</b>
023005001300031	NHIS	3,403,410
023005001300032	PENSION	4,772,387
<b>023005002000100</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>45,662,839</b>
<b>023005002050110</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>25,536,534</b>
023005002050111	LOCAL TRAVELS & TRANSPORT	17,000,000
023005002050112	INTERNATIONAL TRAVELS & TRANSPORT	8,536,534
<b>023005002060120</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>10,000,000</b>
023005002060121	LOCAL TRAVELS & TRANSPORT	10,000,000
<b>023005002100200</b>	<b>UTILITIES - GENERAL</b>	<b>3,582,000</b>
023005002100201	ELECTRICITY CHARGES	960,000
023005002100202	TELEPHONE CHARGES	1,836,000
023005002100205	WATER RATES	786,000
<b>023005002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,500,000</b>
023005002150301	OFFICE MATERIALS & SUPPLIES	500,000
023005002150303	COMPUTER MATERIALS & SUPPLIES	1,000,000
<b>023005002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,044,305</b>
023005002200401	MAINTENANCE OF MOTOR VEHICLES	4,044,305
023005002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,000,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>161,485,185</b>
<b>023005010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>161,485,185</b>
023005010010000	COMPUTERIZATION	50,985,524
023005010020000	PURCHASE OF OFFICE BUILDING ABUJA	110,499,661
	<b>TOTAL PERSONNEL</b>	<b>1,196,289,363</b>
	<b>TOTAL OVERHEADS</b>	<b>570,125,295</b>
	<b>TOTAL RECURRENT</b>	<b>1,766,414,659</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
	<b>TOTAL CAPITAL</b>	733,585,342
	<b>TOTAL ALLOCATION</b>	2,500,000,001

FEDERAL GOVERNMENT OF NIGERIA		
<b>2007 BUDGET</b>		<b>=N=</b>
<b>023</b>	<b>TOTAL POLICE FORMATIONS AND COMMAND</b>	<b>95,500,000,000</b>
<b>0230050</b>	<b>POLICE FORMATIONS AND COMMAND</b>	
	<b>TOTAL ALLOCATION:</b>	<b>95,500,000,000</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>023005001100001</b>	<b>TOTAL PERSONNEL COST</b>	<b>73,225,756,647</b>
<b>023005001100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>32,855,161,146</b>
023005001100011	BASIC SALARY	32,855,161,146
<b>023005001200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>33,272,376,974</b>
023005001200021	REGULAR ALLOWANCES	12,533,821,152
023005001200022	NON-REGULAR ALLOWANCES	20,738,555,821
<b>023005001300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>7,098,218,528</b>
023005001300031	NHIS	3,285,516,115
023005001300032	PENSION	3,812,702,413
<b>023005002000100</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>11,698,452,627</b>
<b>023005002050110</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>1,124,000,000</b>
023005002050111	LOCAL TRAVELS & TRANSPORT	937,000,000
023005002050112	INTERNATIONAL TRAVELS & TRANSPORT	187,000,000
<b>023005002060120</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>55,000,000</b>
023005002060121	LOCAL TRAVELS & TRANSPORT	33,000,000
023005002060122	INTERNATIONAL TRAVELS & TRANSPORT	22,000,000
<b>023005002100200</b>	<b>UTILITIES - GENERAL</b>	<b>792,683,994</b>
023005002100201	ELECTRICITY CHARGES	330,083,994
023005002100202	TELEPHONE CHARGES	110,000,000
023005002100203	INTERNET ACCESS CHARGES	22,000,000
023005002100204	SATELLITES BROADCASTING ACCESS CHARGES	105,600,000
023005002100205	WATER RATES	138,000,000
023005002100206	SEWAGE CHARGES	40,000,000
023005002100207	LEASED COMMUNICATION LINE(S)	22,000,000
023005002100299	OTHER UTILITY CHARGES	25,000,000
<b>023005002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,342,631,689</b>
023005002150301	OFFICE MATERIALS & SUPPLIES	517,916,554
023005002150302	LIBRARY BOOKS & PERIODICALS	22,000,000
023005002150303	COMPUTER MATERIALS & SUPPLIES	33,000,000
023005002150304	PRINTING OF NON SECURITY DOCUMENTS	28,600,000
023005002150305	PRINTING OF SECURITY DOCUMENTS	28,600,000
023005002150306	DRUGS & MEDICAL SUPPLIES	29,999,860
023005002150307	FIELD MATERIALS & SUPPLIES	-
023005002150308	UNIFORMS & OTHER CLOTHING	2,508,115,275
023005002150309	FOOD STUFF SUPPLIES	110,000,000
023005002150310	TEACHING AIDS MATERIALS	22,000,000
023005002150399	OTHER MATERIALS & SUPPLIES	42,400,000
<b>023005002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,411,515,926</b>
023005002200401	MAINTENANCE OF MOTOR VEHICLES	834,000,000
023005002200402	MAINTENANCE OF SEA BOATS	55,000,000
023005002200403	MAINTENANCE OF AIR CRAFTS	33,000,000
023005002200404	MAINTENANCE OF RAILWAY VEHICLES	-
023005002200405	MAINTENANCE OF OFFICE FURNITURE	88,000,000
023005002200406	MAINTENANCE OF BUILDING - OFFICE	220,000,000



<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
023005002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	220,000,000
023005002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
023005002200409	MAINTENANCE OF OFFICE EQUIPMENTS	87,000,000
023005002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	22,000,000
023005002200411	MAINTENANCE OF PLANTS/GENERATORS	66,000,000
023005002200499	OTHER MAINTENANCE SERVICES	786,515,926
<b>023005002250500</b>	<b>TRAINING - GENERAL</b>	<b>1,056,000,000</b>
023005002250501	LOCAL TRAINING	946,000,000
023005002250502	INT'L TRAINING	110,000,000
<b>023005002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>407,000,000</b>
023005002300601	SECURITY SERVICES	-
023005002300602	CLEANING & FUMIGATION SERVICES	11,000,000
023005002300603	OFFICE ACCOMMODATION RENT	55,000,000
023005002300604	RESIDENTIAL ACCOMMODATION RENT	11,000,000
023005002300605	SECURITY VOTE (INCLUDING OPERATIONS)	330,000,000
<b>023005002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>40,700,000</b>
023005002350701	FINANCIAL CONSULTING	3,300,000
023005002350702	INFORMATION TECHNOLOGY CONSULTING	3,300,000
023005002350703	LEGAL SERVICES	22,000,000
023005002350704	ENGINEERING SERVICES	2,200,000
023005002350705	ARCHITECTURAL SERVICES	2,200,000
023005002350706	SURVEYING SERVICES	2,200,000
023005002350799	OTHER PROFESSIONAL SERVICES	5,500,000
<b>023005002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>659,859,632</b>
023005002400801	BANK CHARGES	16,859,632
023005002400802	INTEREST ON LOANS & OVER DRAFT	-
023005002400803	INSURANCE CHARGES / PREMIUM	643,000,000
<b>023005002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,220,561,386</b>
023005002450901	MOTOR VEHICLE FUEL COST	1,066,561,386
023005002450902	AIRCRAFT FUEL COST	55,000,000
023005002450903	SEA BOAT FUEL COST	44,000,000
023005002450904	LOCOMOTIVE FUEL COST	-
023005002450905	GENERATOR FUEL COST	44,000,000
023005002450906	COOKING GAS/FUEL COST	11,000,000
<b>023005002501000</b>	<b>MISCELLANEOUS</b>	<b>544,500,000</b>
023005002501001	REFRESHMENT & MEALS	5,500,000
023005002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	5,500,000
023005002501003	PUBLICITY & ADVERTISEMENTS	11,000,000
023005002501004	MEDICAL EXPENDITURE	55,000,000
023005002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
023005002501006	POSTAGES & COURIER SERVICES	5,500,000
023005002501007	WELFARE PACKAGES	91,000,000
023005002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
023005002501009	SPORTING ACTIVITIES	11,000,000
023005002501099	OTHER MISCELLANEOUS EXPENSES	360,000,000
<b>023005003001100</b>	<b>LOANS &amp; ADVANCES - GENERAL</b>	<b>-</b>
<b>023005004001200</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>44,000,000</b>
023005004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	10,000,000
023005004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	34,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>10,575,790,725</b>
<b>023005010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>890,000,000</b>
023005010010000	ESTABLISHMENT OF MOBILE COMMAND AND COMMUNICATION CENTRE -ABUJA, LAGOS AND PORTHACOURT.	600,000,000
023005010020000	CONSTRUCTION OF POLICE MOBILE FORCE BARRACKS AT BENUE/TARABA BORDER (KENTE-ANYIM-AKWANA AXIS)	200,000,000
023005010030000	COMPLETION AND EQUIPING OF 3 NOS POLICE HOSPITALS IN ENUGU, ABEOKUTA AND FALOMO-LAGOS	90,000,000
<b>023005020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>9,685,790,725</b>
023005020010000	PROCUREMENT OF ARMS AND AMMUNITION	297,500,000
023005020020000	PURCHASE OF PATROL VEHICLES (30 PICK-UP, 10 STATION WAGONS/SALOON, 10 PATROL JEEPS)	290,000,000
023005020030000	PURCHASE OF MARINE BOATS EQUIPMENT	101,000,000
023005020040000	PURCHASE OF 200 DOGS (INCLUDING SNIFFER DOGS) AND EQUIPMENT	89,205,000
023005020050000	PURCHASE OF 25 HORSES AND ACCESSORIES	24,225,000
023005020060000	REHABILITATION OF STAFF QUARTERS & BARRACKS (2570 2 B/R FLATS & 135 3 B/R FLATS WITH BQ NATIONWIDE	2,965,000,000
023005020070000	REHABILITATION OF INTEGRATED COMMUNICATION NETWORK PHASE I (SATELITE)	391,538,225
023005020080000	INSTALATION OF DIGITAL SECURITY SURVEILLANCE SYSTEM	362,846,500
023005020090000	CONSTRUCTION AND FURNISHING OF COMMUNICATION CENTRES	187,500,000
023005020100000	UPGRADE OF EXISTING FACILITIES IN THE POLICE TRAINING INSTITUTIONS	120,000,000
023005020110000	PROVISION OF OBSERVATION POSTS ALONG MAJOR HIGHWAYS NATIONWIDE	140,000,000
023005020120000	CONSTRUCTION OF BARRACKS FOR MOPOL 17 AKURE	604,250,000
023005020130000	CONSTRUCTION OF 2 NOS POLICE HOSPITAL AT AKURE & LOKOJA	60,000,000
023005020140000	PURCHASE OF BOMB DISPOSAL EQUIPMENT (EOD)	20,000,000
023005020150000	PROCUREMENT OF RIOT CONTROL EQUIPMENT	288,200,000
023005020160000	PURCHASE OF BULLET PROOF VESTS AND BALLISTIC HELMETS	1,772,000,000
023005020170000	PURCHASE OF OTHER OPERATIONAL VEHICLES (5 LORRIES, 7 AMBULANCES, 10 UNIMOG TRUCKS, 1 AMOURED PERSONNEL CARRIER, 2 WATER CANONS, 2 RECOVERY VEHICLES, 2 MOBILE WORKSHOP VEHICLES, 5 BLACK MARIA	692,726,000
023005020180000	PURCHASE OF ADMINISTRATIVE/WELFARE VEHICLES (8 WATER TANKERS, 20 STAFF CARS, 10 BUSES, 1 FUEL TANKER)	243,800,000
023005020190000	REHABILITATION OF OFFICE ACCOMMODATION & POLICE STATION (148 POLICE STATIONS) NATIONWIDE	1,036,000,000
	<b>TOTAL PERSONNEL</b>	<b>73,225,756,647</b>
	<b>TOTAL OVERHEADS</b>	<b>11,698,452,627</b>
	<b>TOTAL RECURRENT</b>	<b>84,924,209,275</b>
	<b>TOTAL CAPITAL</b>	<b>10,575,790,725</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
	<b>TOTAL ALLOCATION</b>	95,500,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
<b>0320150</b>	<b>POLICE SERVICE COMMISSION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>496,669,310</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032015001100001</b>	<b>TOTAL PERSONNEL COST</b>	<b>103,213,852</b>
<b>032015001100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>34,089,275</b>
032015001100011	BASIC SALARY	34,089,275
<b>032015001200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>60,795,438</b>
032015001200021	REGULAR ALLOWANCES	60,795,438
<b>032015001300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>8,329,139</b>
032015001300031	NHIS	3,408,928
032015001300032	PENSION	4,920,211
<b>032015002000100</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>328,154,597</b>
<b>032015002050110</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>69,801,760</b>
032015002050111	LOCAL TRAVELS & TRANSPORT	41,491,040
032015002050112	INTERNATIONAL TRAVELS & TRANSPORT	28,310,720
<b>032015002060120</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>7,852,100</b>
032015002060121	LOCAL TRAVELS & TRANSPORT	2,934,500
032015002060122	INTERNATIONAL TRAVELS & TRANSPORT	4,917,600
<b>032015002100200</b>	<b>UTILITIES - GENERAL</b>	<b>17,516,000</b>
032015002100201	ELECTRICITY CHARGES	1,700,000
032015002100202	TELEPHONE CHARGES	6,000,000
032015002100203	INTERNET ACCESS CHARGES	9,600,000
032015002100206	SEWAGE CHARGES	216,000
<b>032015002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>86,972,000</b>
032015002150301	OFFICE MATERIALS & SUPPLIES	15,661,000
032015002150302	LIBRARY BOOKS & PERIODICALS	34,865,000
032015002150303	COMPUTER MATERIALS & SUPPLIES	9,145,000
032015002150304	PRINTING OF NON SECURITY DOCUMENTS	10,935,000
032015002150305	PRINTING OF SECURITY DOCUMENTS	16,100,000
032015002150308	UNIFORMS & OTHER CLOTHING	164,000
032015002150310	TEACHING AIDS MATERIALS	102,000
<b>032015002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>28,257,824</b>
032015002200401	MAINTENANCE OF MOTOR VEHICLES	6,400,000
032015002200405	MAINTENANCE OF OFFICE FURNITURE	3,650,000
032015002200406	MAINTENANCE OF BUILDING - OFFICE	5,000,000
032015002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	3,000,000
032015002200409	MAINTENANCE OF OFFICE EQUIPMENTS	2,700,000
032015002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	2,629,253
032015002200411	MAINTENANCE OF PLANTS/GENERATORS	3,450,000
032015002200499	OTHER MAINTENANCE SERVICES	1,428,571
<b>032015002250500</b>	<b>TRAINING - GENERAL</b>	<b>29,144,092</b>
032015002250501	LOCAL TRAINING	26,878,892
032015002250502	INT'L TRAINING	2,265,200
<b>032015002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>19,550,000</b>
032015002300601	SECURITY SERVICES	1,850,000
032015002300602	CLEANING & FUMIGATION SERVICES	4,200,000
032015002300604	RESIDENTIAL ACCOMMODATION RENT	13,500,000
<b>032015002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>14,500,000</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
032015002350701	FINANCIAL CONSULTING	5,000,000
032015002350702	INFORMATION TECHNOLOGY CONSULTING	9,500,000
<b>032015002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>4,250,095</b>
032015002400803	INSURANCE CHARGES / PREMIUM	4,250,095
<b>032015002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>6,352,720</b>
032015002450901	MOTOR VEHICLE FUEL COST	4,851,470
032015002450905	GENERATOR FUEL COST	1,501,250
<b>032015002501000</b>	<b>MISCELLANEOUS</b>	<b>43,958,006</b>
032015002501001	REFRESHMENT & MEALS	3,834,000
032015002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	2,400,000
032015002501003	PUBLICITY & ADVERTISEMENTS	26,022,940
032015002501006	POSTAGES & COURIER SERVICES	1,392,666
032015002501009	SPORTING ACTIVITIES	10,308,400
	<b>TOTAL CAPITAL PROJECT</b>	<b>65,300,861</b>
<b>032015020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>65,300,861</b>
032015020010000	PURCHASE OF 3 UTILITY VEHICLES 504 B/L SW	13,449,236
032015020020000	PURCHASE OF OFFICE FURNITURE AND EQUIPMENTS	21,496,600
032015020030000	PURCHASE OF INTERACTIVE PAN BOARD/PROJECTOR (B)	9,295,440
032015020040000	PURCHASE OF 1 PEUGEOT 406 VEHICLE	4,974,585
032015020050000	PURCHASE OF 1 TOYOTA COASTER 30 SEATERS BUS	9,400,000
032015020060000	PURCHASE OF 1 TOYOTA HIACE BUS	5,385,000
032015020070000	UPGRADING OF E-LIBRARY	1,300,000
	<b>TOTAL PERSONNEL</b>	103,213,852
	<b>TOTAL OVERHEADS</b>	328,154,597
	<b>TOTAL RECURRENT</b>	431,368,449
	<b>TOTAL CAPITAL</b>	65,300,861
	<b>TOTAL ALLOCATION</b>	496,669,310

FEDERAL GOVERNMENT OF NIGERIA		
<b>2007 BUDGET</b>		<b>=N=</b>
<b>024</b>	<b>TOTAL MINISTRY OF WOMEN AFFAIRS</b>	<b>2,384,469,814</b>
<b>0240000</b>	<b>MINISTRY OF WOMEN AFFAIRS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,174,875,319</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>024000001100001</b>	<b>TOTAL PERSONNEL COST</b>	<b>199,539,582</b>
<b>024000001100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>69,406,537</b>
024000001100011	BASIC SALARY	69,406,537
<b>024000001200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>113,295,681</b>
024000001200021	REGULAR ALLOWANCES	113,295,681
<b>024000001300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>16,837,364</b>
024000001300031	NHIS	6,940,654
024000001300032	PENSION	9,896,710
<b>024000002000100</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>454,168,895</b>
<b>024000002050110</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>49,504,000</b>
024000002050111	LOCAL TRAVELS & TRANSPORT	27,356,000
024000002050112	INTERNATIONAL TRAVELS & TRANSPORT	22,148,000
<b>024000002060120</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>36,780,000</b>
024000002060121	LOCAL TRAVELS & TRANSPORT	21,680,000
024000002060122	INTERNATIONAL TRAVELS & TRANSPORT	15,100,000
<b>024000002100200</b>	<b>UTILITIES - GENERAL</b>	<b>23,860,000</b>
024000002100201	ELECTRICITY CHARGES	17,560,000
024000002100202	TELEPHONE CHARGES	4,800,000
024000002100203	INTERNET ACCESS CHARGES	1,500,000
<b>024000002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>38,416,962</b>
024000002150301	OFFICE MATERIALS & SUPPLIES	13,800,000
024000002150302	LIBRARY BOOKS & PERIODICALS	5,000,000
024000002150303	COMPUTER MATERIALS & SUPPLIES	7,125,000
024000002150304	PRINTING OF NON SECURITY DOCUMENTS	4,310,000
024000002150305	PRINTING OF SECURITY DOCUMENTS	1,240,000
024000002150399	OTHER MATERIALS & SUPPLIES	6,941,962
<b>024000002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>15,644,400</b>
024000002200401	MAINTENANCE OF MOTOR VEHICLES	4,614,400
024000002200405	MAINTENANCE OF OFFICE FURNITURE	880,000
024000002200406	MAINTENANCE OF BUILDING - OFFICE	5,600,000
024000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	2,050,000
024000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	2,500,000
<b>024000002250500</b>	<b>TRAINING - GENERAL</b>	<b>38,232,500</b>
024000002250501	LOCAL TRAINING	28,232,500
024000002250502	INT'L TRAINING	10,000,000
<b>024000002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>5,009,382</b>
024000002300601	SECURITY SERVICES	2,000,000
024000002300602	CLEANING & FUMIGATION SERVICES	3,009,382
<b>024000002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>13,040,000</b>
024000002350702	INFORMATION TECHNOLOGY CONSULTING	10,000,000
024000002350703	LEGAL SERVICES	2,000,000
024000002350704	ENGINEERING SERVICES	1,040,000
<b>024000002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>3,095,651</b>
024000002400803	INSURANCE CHARGES / PREMIUM	3,095,651

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
<b>024000002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>15,280,000</b>
024000002450901	MOTOR VEHICLE FUEL COST	8,280,000
024000002450905	GENERATOR FUEL COST	7,000,000
<b>024000002501000</b>	<b>MISCELLANEOUS</b>	<b>168,373,000</b>
024000002501001	REFRESHMENT & MEALS	3,640,000
024000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	800,000
024000002501003	PUBLICITY & ADVERTISEMENTS	18,633,000
024000002501006	POSTAGES & COURIER SERVICES	5,000,000
024000002501007	WELFARE PACKAGES	2,000,000
024000002501009	SPORTING ACTIVITIES	2,000,000
024000002501099	OTHER MISCELLANEOUS EXPENSES	136,300,000
<b>024000004001200</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>46,933,000</b>
024000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	7,000,000
024000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	3,000,000
024000004001204	INSTITUTIONAL GRANTS	36,933,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>1,521,166,842</b>
<b>024000010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>521,166,842</b>
024000010010000	COMPLETION AND COMMISSIONING OF THE SALT COTTAGE INDUSTRY, OKPOAMA, BAYELSA STATE	3,000,000
024000010020000	WOMEN FUND FOR ECONOMIC EMPOWERMENT MICRO-CREDIT PROGRAMME	45,000,000
024000010030000	WOMEN SMALL SCALE ENTREPRENEURS SUPPORT PROGRAMME	15,000,000
024000010040000	PROVISION OF FARM AND FOOD PROCESSING EQUIPMENT TO WOMEN AND WOMEN GROUPS	12,300,000
024000010050000	LIBRARY EXPANSION PROJECT	3,000,000
024000010060000	ESTABLISHMENT OF WOMEN AND CHILDREN INDICATORS DATA BANK	16,550,000
024000010070000	INFORMATION TECHNOLOGY DEVELOPMENT PROJECT	18,800,000
024000010080000	PURCHASE OF OFFICE EQUIPMENT	8,050,000
024000010090000	PURCHASE OF PROJECT VEHICLES (2 NOS. TOYOTA HILUX 4WD (DC)	10,000,000
024000010100000	PROCUREMENT OF OFFICE EQUIPMENT, FURNITURE AND PROJECT VEHICLE FOR THE BOLA IGE INFORMATION CENTRE	17,076,842
024000010110000	CONSTRUCTION AND COMMISSIONING OF THE CASSAVA COTTAGE PROCESSING INDUSTRY, ABIA STATE	16,000,000
024000010120000	CONSTRUCTION AND COMMISSIONING OF THE CASSAVA COTTAGE PROCESSING INDUSTRY, EKITI STATE	16,000,000
024000010130000	CONSTRUCTION AND COMMISSIONING OF THE COTTAGE RICE MILLING AND PROCESSING INDUSTRY, SOKOTO STATE	16,000,000
024000010140000	RENOVATION/RECONSTRUCTION/REHABILITATION AND FURNISHING OF DROP IN CENTRE, BAUCHI	5,870,000
024000010150000	RENOVATION/RECONSTRUCTION/REHABILITATION AND FURNISHING OF DROP IN CENTRE, KOGI	5,870,000
024000010160000	RENOVATION/RECONSTRUCTION/REHABILITATION AND FURNISHING SHELTER CENTRE FOR TRAFFICKED CHILDREN, BORNO	5,870,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
024000010170000	RENOVATION/RECONSTRUCTION/REHABILITATION AND FURNISHING SHELTER CENTRE FOR TRAFFICKED CHILDREN, ONDO	5,780,000
024000010180000	REHABILITATION OF NATIONAL CHILDREN'S LIBRARY AND RESOURCE CENTRE, ABUJA	55,000,000
024000010190000	CONSTRUCTION OF OFFICE COMPLEC FOR OVC CENTRE MARKUDI, BENUE STATE (INCLUDING PERIMETER FENCING	20,000,000
024000010200000	CONSTRUCTION OF OFFICE COMPLEC FOR OVC CENTRE CALABAR, CROSS RIVER STATE (INCLUDING PERIMETER FENCING	20,000,000
024000010210000	WOMEN AND ICT FOR ECONOMIC DVELOPMENT PROGRAMME	11,000,000
024000010220000	CARE FOR MINORS AND CHILD SOCIAL SERVICES PROGRAMME	50,000,000
024000010230000	NIGERIAN CHILDREN PARLIAMENT AND CHILD RIGHTS PROTECTIION AND PARTICIPATION	24,000,000
024000010240000	ENERGY DEVELOPMENT WOMEN ECONOMIC EMPOWERMENT PROGRAMME	17,000,000
024000010250000	HUMAN CAPACITY DEVELOPMENT PROGRAMME	22,000,000
<b>024000035000000</b>	<b>MDGs ONGOING F/DRG PROJECTS</b>	<b>787,000,000</b>
024000035010000	DEVELOPMENT OF TOOL KITS FOR WOMEN IN DECISION-MAKING	12,000,000
024000035020000	ACTIVITIES GEARED TOWARDS THE REDUCTION OF MATERNAL MORTALITY IN STATES	50,000,000
024000035030000	SENSITISATION OF WOMEN THROUGH THE USE OF INFORMATION TECHNOLOGY	22,000,000
024000035040000	DOCUMENTATION OF ONGOING CEDAW DOMESTICATION	15,000,000
024000035050000	CAPACITY BUILDING FOR GENDER MAINSTREAMING - TRAIN THE TRAINERS (TOT)	20,000,000
024000035060000	ADVOCACY THROUGH ELECTRONIC AND PRINT MEDIA ON SAFE MOTHERHOOD, WOMEN'S RIGHTS/EMPOWERMENT & CHANGING NEGATIVE SOCIAL NORMS ON REPRODUCTION	18,000,000
024000035070000	DOMESTICATION AND POPULARIZATION OF REGIONAL AND INTERNATIONAL INSTRUMENTS ON CHILDREN	15,000,000
024000035080000	ADVOCACY ON CHILD RIGHT ACT 2003	40,000,000
024000035090000	DOCUMENTATION AND DISSEMINATION OF INFORMATION ON WOMEN	30,000,000
024000035100000	PROGRAMS/PROJECTS ON REDUCTION OF MATERNAL MORTALITY, INFANT MORTALITY, CAPACITY BUILDING AND WOMEN EMPOWERMENT IN COLLABORATION WITH STATE MINISTRIES OF WOMEN AFFAIRS	500,000,000
024000035110000	GRANTS TO WOMEN AND CHILDREN FOCUSED NGOS FOR PROGRAMS/PROJECTS GEARED TOWARDS ACHIEVING GENDER EQUALITY AND WOMEN EMPOWERMENT	65,000,000
<b>024000045000000</b>	<b>MDGs NEW F/DRG PROJECTS</b>	<b>213,000,000</b>
024000045010000	BASELINE STUDY ON CHILD AND MATERNAL HEALTH INDICATORS	35,000,000



<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
024000045020000	STUDY ON ENGENDERING NATIONAL BUDGETS; IMPACT ON SECTORAL PLANS AND POLICIES	35,000,000
024000045030000	STUDY ON GENDER AS AN ECONOMIC INDICATOR; ITS IMPACT ON THE ECONOMY	33,000,000
024000045040000	NATIONAL BASELINE SURVEY ON ORPHANS AND VULNERABLE CHILDREN (OVC)	100,000,000
024000045050000	ESTABLISHMENT OF NATIONAL GENDER DATA BANK	10,000,000
<b>0240603</b>	<b>NATIONAL WOMEN CENTRE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>209,594,495</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>024060307000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>99,810,772</b>
<b>024060307000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>36,337,497</b>
024060307000011	BASIC SALARY	36,337,497
<b>024060307000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>54,759,325</b>
024060307000021	REGULAR ALLOWANCES	53,036,505
024060307000022	NON-REGULAR ALLOWANCES	1,722,820
<b>024060307000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>8,713,950</b>
024060307000031	NHIS	3,633,750
024060307000032	PENSION	5,080,200
<b>024060307001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>78,980,305</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>30,803,418</b>
<b>024060320000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>6,820,000</b>
024060320010000	INSTALLATION OF PABX SYSTEM.	5,000,000
	PURCHASE OF COMPUTERS, SCANNERS AND PRINTERS (1 NO. DESKTOP COMPUTER, 3 NOS. LAPTOPS, 4 NOS. PRINTERS, 1 NO. SCANNER, 1 NO. PHOTOCOPIER	1,820,000
<b>024060340000000</b>	<b>MDGs NEW F/L MDAs PROJECTS</b>	<b>23,983,418</b>
024060340010000	ESTABLISHMENT OF NATIONAL GENDER DATA BANK	23,983,418
	<b>TOTAL PERSONNEL</b>	<b>299,350,354</b>
	<b>TOTAL OVERHEADS</b>	<b>533,149,200</b>
	<b>TOTAL RECURRENT</b>	<b>832,499,554</b>
	<b>TOTAL CAPITAL</b>	<b>1,551,970,260</b>
	<b>TOTAL ALLOCATION</b>	<b>2,384,469,814</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
<b>025</b>	<b>TOTAL MINISTRY OF AGRICULTURE AND NATURAL RESOURCES</b>	<b>38,300,000,000</b>
<b>0250000</b>	<b>MINISTRY OF AGRICULTURE AND NATURAL RESOURCES</b>	
	<b>TOTAL ALLOCATION:</b>	<b>24,993,519,351</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>025000001100001</b>	<b>TOTAL PERSONNEL COST</b>	<b>3,987,556,932</b>
<b>025000001100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>1,459,542,289</b>
025000001100011	BASIC SALARY	1,459,542,289
<b>025000001200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>2,177,128,682</b>
025000001200021	REGULAR ALLOWANCES	2,166,166,397
025000001200022	NON-REGULAR ALLOWANCES	10,962,285
<b>025000001300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>350,885,961</b>
025000001300031	NHIS	145,954,229
025000001300032	PENSION	204,931,732
<b>025000002000100</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>994,982,504</b>
<b>025000002050110</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>87,260,498</b>
025000002050111	LOCAL TRAVELS & TRANSPORT	52,937,491
025000002050112	INTERNATIONAL TRAVELS & TRANSPORT	34,323,007
<b>025000002060120</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>29,314,789</b>
025000002060121	LOCAL TRAVELS & TRANSPORT	13,453,069
025000002060122	INTERNATIONAL TRAVELS & TRANSPORT	15,861,720
<b>025000002100200</b>	<b>UTILITIES - GENERAL</b>	<b>86,217,123</b>
025000002100201	ELECTRICITY CHARGES	52,653,981
025000002100202	TELEPHONE CHARGES	22,800,000
025000002100203	INTERNET ACCESS CHARGES	3,300,724
025000002100204	SATELLITES BROADCASTING ACCESS CHARGES	1,728,000
025000002100205	WATER RATES	2,466,145
025000002100206	SEWAGE CHARGES	1,233,073
025000002100207	LEASED COMMUNICATION LINE(S)	2,035,200
<b>025000002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>81,640,425</b>
025000002150301	OFFICE MATERIALS & SUPPLIES	29,613,491
025000002150302	LIBRARY BOOKS & PERIODICALS	19,101,000
025000002150303	COMPUTER MATERIALS & SUPPLIES	7,848,125
025000002150304	PRINTING OF NON SECURITY DOCUMENTS	1,786,441
025000002150305	PRINTING OF SECURITY DOCUMENTS	23,291,368
<b>025000002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>68,656,720</b>
025000002200401	MAINTENANCE OF MOTOR VEHICLES	16,214,982
025000002200405	MAINTENANCE OF OFFICE FURNITURE	21,763,973
025000002200406	MAINTENANCE OF BUILDING - OFFICE	11,013,642
025000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	6,340,000
025000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	2,233,000
025000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	960,000
025000002200411	MAINTENANCE OF PLANTS/GENERATORS	6,340,000
025000002200499	OTHER MAINTENANCE SERVICES	3,791,123
<b>025000002250500</b>	<b>TRAINING - GENERAL</b>	<b>27,898,574</b>
025000002250501	LOCAL TRAINING	27,898,574
<b>025000002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>64,162,934</b>
025000002300602	CLEANING & FUMIGATION SERVICES	2,055,121

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
025000002300603	OFFICE ACCOMMODATION RENT	11,696,000
025000002300604	RESIDENTIAL ACCOMMODATION RENT	50,411,813
<b>025000002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>17,752,000</b>
025000002350702	INFORMATION TECHNOLOGY CONSULTING	5,072,000
025000002350703	LEGAL SERVICES	6,340,000
025000002350705	ARCHITECTURAL SERVICES	6,340,000
<b>025000002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>147,795,636</b>
025000002400801	BANK CHARGES	2,740,161
025000002400803	INSURANCE CHARGES / PREMIUM	145,055,475
<b>025000002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>32,727,740</b>
025000002450901	MOTOR VEHICLE FUEL COST	13,325,000
025000002450905	GENERATOR FUEL COST	11,176,740
025000002450907	LUBRICANTS COST	8,226,000
<b>025000002501000</b>	<b>MISCELLANEOUS</b>	<b>264,309,941</b>
025000002501001	REFRESHMENT & MEALS	1,096,000
025000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	5,400,000
025000002501003	PUBLICITY & ADVERTISEMENTS	1,560,000
025000002501007	WELFARE PACKAGES	1,603,893
025000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	5,480,321
025000002501009	SPORTING ACTIVITIES	2,000,000
025000002501099	OTHER MISCELLANEOUS EXPENSES	247,169,727
<b>025000004001200</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>87,246,125</b>
025000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	7,600,392
025000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	79,645,733
	<b>TOTAL CAPITAL PROJECT</b>	<b>20,010,979,915</b>
<b>025000010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>150,000,000</b>
025000010000000		
025000010010000	CONSTRUCTION OF MINISTRY'S HEAD OFFICE COMPLEX	150,000,000
<b>025000020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>110,984,460</b>
025000020000000		
025000020010000	TRAINING OF PCU M&E STAFF ON DATA MANAGEMENT MIS AND E-KNOWLEDGE BASED SYSTEMS.	4,682,200
025000020020000	TRAINING OF ENUMERATORS ON DATA MANAGEMENT.	5,535,200
025000020030000	ANNUAL REVIEW WORKSHOP OF PME OPERATIONS.	5,528,000
025000020040000	LIBRARY/RESOURCES CENTRE AND PRODUCTION SERVICE FOR MIS AND VARIOUS END USERS.	940,000
025000020050000	MONITORING OF ADPS AND OTHER POVERTY REDUCTION PROJECTS.	1,323,400
025000020060000	COMPUTER SUPPORT TO ALL ADPS.	3,338,000
025000020070000	DEVELOPMENT OF MANAGEMENT INFORMATION SYSTEM.	3,978,000
025000020080000	COMPUTER SOFTWARE DEVELOPMENT FOR ADPS.	1,250,000
025000020090000	BRIDGE KNOWLEDGE & SKILL GAPS.	2,325,000
025000020100000	MONITORING OF ESCROW ACCOUNT FUND UTILIZATION OF 37 ADPS.	15,010,300
025000020110000	ANNUAL TRAINING ON FLEXIBLE ACCOUNTING SOFTWARE	810,000
025000020120000	MONITORING & SUPERVISION OF REGIONAL OFFICES ACCOUNT.	540,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
025000020130000	FINANCIAL MONITORING OF THE ADPS FUND ALLOCATION UNDER ADAPTIVE RESEARCH & EXTENSION.	1,399,500
025000020140000	FINACIAL MONITORINNG OF SPECIAL PROJECTS UNDER THE SUPERVISION OF PCU.	1,399,500
025000020150000	PREPARATION OF FINAL ACCOUNTS OF THE UNIT INCLUDING STATUTORY AUDIT.	3,055,200
025000020160000	ANNUAL REVIEW OF DONOR ASSISTED PROJECTS.	13,532,000
025000020170000	FEDERAL AGRICULTURAL DEVELOPMENT EXECUTIVE COMMITTEE (FADPEC).	1,640,000
025000020180000	PURCHASE OF 20 NOS HP LAP-TOPS	6,322,000
025000020190000	PURCHASE OF 10 NOS PANASONIC COPY WOKIO WITH STAND	5,200,000
025000020200000	PURCHASE OF 4 NOS OMATEK PC	870,000
025000020210000	PURCHASE OF 4 NOS HP PRINTERS	320,000
025000020220000	PURCHASE OF 4 NOS UPS (BACK-UP)	104,000
025000020230000	PURCHASE OF 37 NOS OMATEK (PENTIUM 4) COMPUTERS ANNUALLY	8,047,500
025000020240000	PURCHASE OF 10 NOS HP LAP TOP COMPUTERS ANNUALLY	3,161,000
025000020250000	PURCHASE OF 37 NOS ARMLESS COMPUTER CHAIRS ANNUALLY	592,000
025000020260000	PURCHASE OF 37 NOS COMPUTER TABLE ANNUALLY	795,500
025000020270000	PURCHASE OF 37 NOS UPS ANNUALLY	962,000
025000020280000	PURCHASE OF 16 NOS LASERJET 4250 PRINTERS ANNUALLY	3,828,000
025000020290000	PURCHASE OF 22 NOS LASERJET 1320 PRINTERS ANNUALLY	1,751,310
025000020300000	PURCHASE OF 5 NOS EPSON PRINTERS ANNUALLY	400,000
025000020310000	PURCHASE OF 37 NOS STABILIZER BINATONE 1000W ANNUALLY	277,500
025000020320000	PURCHASE OF 5 NOS SCANNER ANNUALLY	912,500
025000020330000	PURCHASE OF 2 NO FIRE PROOF CABINET ANNUALLY	240,000
025000020340000	PURCHASE OF 2 NOS SHREDDING MACHINE ANNUALLY	134,850
025000020350000	PURCHASE OF 5 NOS SHARP COPIER ANNUALLY	2,780,000
025000020360000	PURCHASE OF HP OR OTHER EQUIVALENT BRAND OF 12 UNITS OF DESK TOP COMPUTER 12UNIT, P4, 3GHZ, RAM 512 HDD 80GB, LAN FUL MULTI MEDIA 15" LCD SCREEN.	2,100,000
025000020370000	PURCHASE OF 1400 HP LASERJET PRINTER , 12 UNITS	720,000
025000020380000	PURCHASE OF 1.5KVA CRISTAL UPS ,12 UNITS	420,000
025000020390000	PURCHASE OF 5000W SUPPER MASTER STABILIZER, 12 UNITS	210,000
025000020400000	PURCHASE OF COMPUTERS TABLES AND CHAIRS, 12 UNITS	600,000
025000020410000	UPGRADING 370 COMPAQ PROLANT SERVER AND EXPANSION OF WORKSTATIONS FROM 3 TO 15 (LICENCE SERIAL NO B001-S092771)	950,000
025000020420000	ESTABLISHMENT OF INTERNET CONNECTIVITY:V-SAT AND EQUIPMENT WITH C-BAND WIDTH(32/32KPS)	3,000,000
<b>025000030000000</b>	<b>MDGs ONGOING F/L MDA's PROJECTS</b>	<b>597,190,700</b>
025000030000000		
025000030010000	NATIONAL SOIL TESTING PROJECT: UPGRADING AND EQUIPING OF THE 3 NATIONAL SOIL AND WATER LABORATORIES.	13,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
025000030020000	PROMOTION OF CONSERVATION AGRICULTURE IN NIGERIA	15,000,000
025000030030000	RECLAMATION OF 100,000HA OF POLLUTED SOILS	10,000,000
025000030040000	MANAGEMENT OF GIS AND REMOTE SENSING CENTRE	5,000,000
025000030050000	NATIONAL RABIES CONTROL PROGRAMME: I. SENSITIZATION AND PUBLICITY THROUGH RADIO AND TELEVISION TO CREATE AWARENESS II. PURCHASE OF 350 UNITS OF VACCINE CARRIER III. PROCUREMENT OF AVR VACCINE 8,000 DOSES IV. PROCUREMENT OF DOG CATCHERS 50 UNITS V. PURCHASE	10,575,000
025000030060000	ANIMAL DISEASE CONTROL PROGRAMME INCLUDING EFFECTIVE SURVEILLANCE OF AVIAN FLU VIRUS AND OTHER TRANSBOUNDARY DISEASES IN NIGERIA: I. PROCUREMENT OF 800,000 DOSES PESTE DES PETIT RUMINANTS II. PROCUREMENT OF 3.5M DOSES OF NEWCASTLE DISEASE VACCINES III. PROC	25,000,000
025000030070000	PAN AFRICAN PROGRAMME ON CONTROL OF EPIZOOTICS(PACE): I. ACTIVE SURVEILLANCE: COLLECTION OF 10,000 SERO SAMPLES II. PUBLISHING OF 4,000 COPIES OF NADIS INFO III. TRAINING FOR SURVEILLANCE AGENTS IV. 1NO COMMUNICATION TECHNOLOGY WORKSHOP FOR 50 PARTICIPANTS	20,000,000
025000030080000	ANIMAL BREEDING AND MULTIPLICATION PROGRAMME: I. PROCUREMENT OF 13 HEIFERS AND 2 BULLS FOR EACH OF THE 4 CATTLE CENTERS II. PROCUREMENT OF 20 PIGS FOR THE PIG CENTER III. PROVISION OF FEEDS AND FEED SUPPLEMENTATION IV. PROCUREMENT OF ESSENTIAL DRUGS AND ME	10,001,900
025000030090000	NATIONAL VETERINARY QUARANTINE SERVICES: I. PROVISION OF 6 NOS MAKESHIFT CONTAINERS WITH FURNISHING FOR BORDER CONTROL POSTS II. PROCUREMENT OF VETERINARY EQUIPMENTS INCLUDING 500 VACUTAINERS, NEEDLES AND TUBES, 2000 SERUM BOTTLES, 100 ICE PACKS, 100 THERMOM	10,593,000
025000030100000	AGRO-AVIATION SERVICES FOR PEST CONTROL THROUGH AERIAL CONTROL OF PESTS IN THE 14 FRONTLINE STATES: I. FLIGHT HOURS: 350 FLIGHT HOURS @ 160,000/HOUR II. TSETSE CONTROL OPERATION AND GROUND CONTROL: GROUND SPRAY 150 HOURS @ 50,000/HOUR	45,150,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
025000030110000	CONTROL OF LOCUST INVASION IN NIGERIA: I. PROCUREMENT OF 8,000 LITRES OF FENTHION 60 ULV II. PURCHASE OF 100 MOTORISED KNAPSACK SPRAYERS III. PROCUREMENT OF 400 HANDGLOVES, 500 GOGGLES AND 400 RAINBOOTS IV. PURCHASE OF 500 MANUAL KNAPSACK SPRAYERS	50,000,000
025000030120000	GRAZING RESERVES AND STOCK ROUTES DEVELOPMENT: I. REHABILITATION AND REFURBISHING OF FACILITIES (GRADING OF 10KM AND MILK COLLECTION CENTER IN 12NO EXISTING GRAZING RESERVES II. ESTABLISHMENT OF 50HA PASTURE PLOTS IN 2 CENTERS NATIONWIDE III. DEMARCATION OF	20,090,000
025000030130000	PRESIDENTIAL INITIATIVE ON LIVESTOCK: I. PROCUREMENT OF 300 MEAT INSPECTION EQUIPMENTS II. SURVEY OF LIVESTOCK FARMS AND HATCHERIES NATIONWIDE III. PROMOTION OF DAIRY GOATS IN BORNO AND ADAMAWA STATES IN COLLABORATION WITH UNIVERSITY OF MAIDUGURI, DEPARTME	20,000,800
025000030140000	FERTILIZER QUALITY CONTROL AND MONITORING OF STANDARDS.	50,000,000
025000030150000	ORGANIC FERTILIZER DEVELOPMENT AND PROMOTION TO ENCOURAGE ADOPTION BY FARMERS.	114,900,000
025000030160000	NATIONALLY COORDINATED RESEARCH ON ORGANIC AND INORGANIC FERTILIZER DEVELOPMENT.	16,640,000
025000030170000	PRESIDENTIAL INITIATIVE ON INLAND FISHERIES AND AQUACULTURE DEVELOPMENT (PRODUCTION OF 1 MILLION METRIC TONS OF TABLE-FISH, 2 BILLION FISH FINGERLINGS, AND 1.5 MILLION TONS OF FISH FEEDS BY 2007)	25,000,000
025000030180000	FISHERIES MONITORING, CONTROL AND SURVEILLANCE PROJECT (PURCHASE OF FISHERY PATROL BOATS; TRAINING OF ENFORCEMENT OFFICERS; SENSITIZATION WORKSHOPS FOR STAKEHOLDERS, ETC.)	15,000,000
025000030190000	ECOWAS-FUND ASSISTED ARTISANAL FISHERIES DEVELOPMENT PROJECT (PROVISION OF CREDIT/FISHING INPUTS TO ARTISANAL FISHERMEN IN 6 NOS. STATES)	6,240,000
025000030200000	PRESIDENTIAL INITIATIVE ON INCREASED RICE PRODUCTION, PROCESSING AND EXPORT	18,500,000
025000030210000	VEGETABLE OIL DEVELOPMENT PROGRAMME (VODEP)	18,500,000
025000030220000	PRESIDENTIAL INITIATIVE ON TREE CROPS	18,500,000
025000030230000	INITIATIVE ON CASSAVA PRODUCTION, PROCESSING AND EXPORT	18,500,000
025000030240000	AGRICULTURAL MECHANICS AND MACHINERY OPERATORS TRAINING CENTRE (AMMOTRAC)	4,000,000
025000030250000	ROOT & TUBER EXPANSION PROGRAMME (RTEP)	5,000,000
025000030260000	POST-HARVEST HANDLING AND ON-FARM STORAGE ACTIVITIES	5,000,000
025000030270000	NATIONAL SEED MULTIPLICATION	2,500,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
025000030280000	NATIONAL SEED CERTIFICATION AND QUALITY CONTROL	1,500,000
025000030290000	NATIONAL SEED INDUSTRY AND SKILL DEVELOPMENT	1,000,000
025000030300000	PLANT QUARANTINE SERVICE (PQS)	5,000,000
025000030310000	TECHNOLOGICAL TRANSFER STATION (TTS)	4,000,000
025000030320000	INITIATIVE ON SORGHUM, SEASAME SEED AND GROUNDNUT PRODUCTION PROGRAMME.	6,000,000
025000030330000	CROP UTILIZATION	2,000,000
025000030340000	COTTON DEVELOPMENT PROGRAMME	5,000,000
<b>025000040000000</b>	<b>MDGs NEW F/L MDAs PROJECTS</b>	<b>4,152,804,755</b>
025000040000000		
025000040010000	ON-FARM ADAPTIVE RESEARCH AND TRIALS. TO IDENTIFY IMPROVED TECHNOLOGY ADAPTABLE TO SPECIFIC LOCATIONS IN THE COUNTRY FOR SMALL SCALE FARMERS IN THE 37 ADPS , INVOLVING RESEARCH AND EXTENSION STAFF.	4,295,500
025000040020000	ESTABLISHMENT OF MANAGEMENT TRAINING PLOTS (MTPS) - DEMONSTRATION OF IMPROVED AGRONOMIC PRACTICES IN A MORE ECONOMICAL AND SUSTAINABLE WAY USING A LARGER FIELD SIZE OF FARMER GROUPS	9,390,600
025000040030000	FIELD DAYS - FOR PRESENTATION OF SUCCESSFUL TECHNOLOGY FOUND ADAPTABLE BY FARMERS	3,108,000
025000040040000	TRAINING OF PARTICIPANT ON FARM ADAPTIVE RESEARCH TRIALS AND DEMONSTRATIONS FOR 37 ADPS AND PCU STAFF	13,040,000
025000040050000	MONTHLY TECHNOLOGY REVIEW MEETINGS (MTRMS) - TRAINING PACKAGED FOR THE SUBJECT MATTER SPECIALIST TO IMPACT KNOWLEDGE ON RECOMMENDED PRODUCTION PACKAGES FOR DISSEMINATION TO EXTENSION PRACTITIONERS WITHIN THE ADP SYSTEM AND SUBSEQUENTLY TO THE FARMERS.	3,450,000
025000040060000	MONITORING OF ADAPTIVE RESEARCH TRIALS, MANAGEMENT TRAINING PLOTS AND DEMONSTRATION	6,790,500
025000040070000	SKILL ACQUISITION AND PROVISION OF EQUIPMENT FOR PRODUCTION OF ENRICHED FLOUR FOR WOMEN GROUPS (6 NOS)	1,021,000
025000040080000	SKILL ACQUISITION AND PROVISION OF GROUNDNUT OIL PROCESSING EQUIPMENT TO VIABLE WOMEN GROUPS ( 6 NOS)	622,500
025000040090000	SKILL ACQUISITION AND PROVISION OF EQUIPMENT FOR SNAIL REARING FOR ( 6 NOS) WOMEN GROUPS	660,000
025000040100000	SKILL ACQUISITION AND PROVISION OF EQUIPMENT FOR HONEY PRODUCTION FOR 6 NOS WOMEN GROUPS	272,000
025000040110000	FOLDER PRODUCTION USING DUAL-PURPOSE LEGUMES (COWPEA) FOR FARMERS AND ADP STAFF.	1,151,500
025000040120000	CROP RESIDUE MANAGEMENT AND UTILISATION IN 10 STATES (ADPS FOR FARMERS AND ENUMERATORS AGENTS.	1,550,000
025000040130000	ON-FARM FEED FORMUALTION FOR SMALL RUMINANTS, PIGS AND POULTRY UNDER SMALL HOLDER MANAGEMENT (FARMERS).	1,681,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
025000040140000	UPGRADING OF YANKARI SHEEP AND WEST AFRICAN DWARF GOAT (WAD) FOR IMPROVED OUTPUT FOR FARMERS.	1,768,875
025000040150000	DEMONSTRATION OF IMPROVED MILLING RICE TECHNOLOGY TO FARMERS IN THE 37 ADPS	903,000
025000040160000	MODERNIZATION OF NIGERIAN RICE INDUSTRY THROUGH USE OF MODERN DEHUSKING EQUIPMENT, THE INTEGRATED RUBBER ROLL SHELTER TO REPLACE THE RICE HULLERS IN USE	3,210,000
025000040170000	REGIONAL ON-FARM ADAPTIVE TRAINING TO EXPAND SHELF LIFE OF CROPS, FRUITS AND VEGETABLES, AND PRODUCTION OF FRUIT JUICE, PACKAGING AND IMPROVED STORAGE FACILITIES /STRUCTURES TO FARMERS	969,000
025000040180000	BASELINE STUDY OF STATUS OF AGRICULTURAL MECHANIZATION IN NIGERIA TO GENERATE APPROPRIATE MECHANIZATION TECHNOLOGY AND IMPROVE LABOUR PRODUCTIVITY.	1,839,600
025000040190000	TRAINING OF EXTENSION ENGINEER ON TRANSFER OF AGRICULTURAL TECHNOLOGY	5,655,000
025000040200000	SENSITIZATION OF PRIVATE INVESTORS TO INVEST IN FARM POWER/ MACHINERIES FOR HIRE, LEASE OR SATE, TO PROVIDE AND APPLY APPROPRIATE LABOUR SAVING DEVICES.	1,580,000
025000040210000	PARTICIPATION IN ALL REFILS ACTIVITIES TO GENERATE AND PROMOTE AGRICULTURAL MECHANIZATION TECHNOLOGIES	820,000
025000040220000	DEVELOPMENT OF AGRO INPUT CHAINS IN 6 STATES	10,730,000
025000040230000	PROMOTE SMALL AND MEDIUM SCALE AGRICULTURAL ENTERPRISES IN 12 STATES.	12,936,000
025000040240000	MICRO CREDIT FINANCE PROJECT FOR AGRICULTURAL PRODUCTION.	30,182,121
025000040250000	FIELD ESTIMATES FOR CROPS, LIVESTOCK & FISH PRODUCTION	2,840,500
025000040260000	DATA RECONCILIATION WORKSHOPS FOR FIELD ESTIMATES.	3,640,000
025000040270000	DRY & WET SEASON EVALUATION	7,019,200
025000040280000	SUPPORT TO STATES ON COLLECTION AND DISSEMINATION OF MARKET PRICES OF AGRIC. COMMODITIES.	4,466,800
025000040290000	ADOPTION RATE STUDIES ON RICE SEEDS, CASSAVA VARIETIES, FARM MECHANISATION AND AQUACULTURE TECHNOLOGIES.	4,593,600
025000040300000	IMPACT ASSESMENT STUDIES ON NATIONAL PROGRAM FOR FOOD SECURITY INTERVENTION.	2,446,800
025000040310000	DATA INSTRUMENT REVIEW.	1,655,800
025000040320000	ANNUAL PRODUCTION OF ADVISORY HANDBOOKS	522,000
025000040330000	ANNUAL ASSESSMENT OF THE PERFORMANCE OF DIFFERENT ENTERPRISE AND FARMERS/PROCESSOR GROUPS.	3,236,194
025000040340000	SUPERVISION AND MONITORING OF DATA RECORDED BY FARMERS AND USE FOR BUDGETING	606,000
025000040350000	TRAINING WORKSHOP FOR EXTENSION AGENTS AND ENUMERATORS.	708,000



<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
025000040360000	MARKET PRICE DATA COLLECTION, ANALYSIS AND DISSEMINATION ( FOR AVAILABILITY OF MARKET INFORMATION)	15,794,200
025000040370000	DEMONSTRATION OF CAGE-FISH CULTURE (IN RIVERS, LAKES & RESERVOIRS)	2,560,000
025000040380000	DEMONSTRATION OF IMPROVED FISH SMOKING TECHNOLOGIES.	11,844,400
025000040390000	PROJECT MANAGEMENT SUPPORT TO THE NATIONAL PROGRAMME FOR FOOD SECURITY	318,193,000
025000040400000	WATER USE AND CONTROL IN 324 PROJECT SITES.	14,125,000
025000040410000	SOIL FERTILITY MANAGEMENT TO THE FARMERS AND THE 37 ADPS.	57,676,000
025000040420000	PROMOTE AGROFORESTRY IN 36 STATES AND FCT	4,213,000
025000040430000	CROP CULTIVATION AND INTENSIFICATION CARRIED OUT IN ALL THE PROJECT SITES	227,000
025000040440000	ENHANCE ANIMAL PRODUCTION AND HEALTH IN ALL THE PROJECT SITE	44,311,000
025000040450000	IMPROVE AQUACULTURE AND ARTISANAL FISHERIES IN ALL THE STATES OF THE FEDERATION AND FCT	139,000
025000040460000	AGROPROCESSING AND ON-FARM STORAGE IN ALL THE PROJECT SITES	6,844,000
025000040470000	SITE EXTENSION SERVICES PROVIDED TO ALL THE SITES	6,460,000
025000040480000	STRENGTHENING RESEARCH-EXTENSION-FARMERS-INPUTS-LINKAGES IN THE PROJECT SITES.	58,129,000
025000040490000	SMALL SCALE RURAL INFRASTRUCTURE DEVELOPMENT IN THE LGCS.	145,978,000
025000040500000	GROUP DEVELOPMENT TO THE FARMERS IN SITES.	3,059,000
025000040510000	COPPERATIVE EXTERNALLY ASSISTED PROJECTS; CONDUCTING 10 DAYS TRAIN THE TRAINERS WORKSHOP FOR 10 FACILITATORS, ONE EACH IN THE GEO-POLITICAL ZONES.	3,800,000
025000040520000	CONDUCTING 10 DAYS TRAINING WORKSHOP FOR 18 FACILITATORS,ONE EACH IN THE SIX GEO POLITICAL ZONES FOR THE CONSOLIDATION OF THE 18 COOPS. MFIS.	3,800,000
025000040530000	CONDUCTING 10 DAYS TRAINING WORKSHOP FOR 18 FACILITATORS ON ATTAINING OPERATIONAL TARGETS AND VIABILITY ON COOP MFIS FOR 18 FACILITATORS, ONE WORKSHOP EACH FOR THE SIX GEO POLITICAL ZONES. TO ENSURE THE ESTABLISHMENT AND MATURING OF THE 18 MFIS FOR	3,800,000
025000040540000	CONDUCTING THE COOPS BASELINE SURVEY ASSISTED BY SIX CONSULTANTS , ACQUISITION OF COMPUTER HARDWARE, AND SOFTWARE AND INTERGRATION OF DATA BASE WITH WEB - PORTAL FOR RESEARCH AND HOLDING DISSEMINATION WORKSHOPS FOR RESEARCHER AND PRACTITIONERS TO MONITOR	12,900,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
025000040550000	CONDUCTING 10 COOPORATIVE SKILL ACQUISITION WORKSHOP FOR THE IDENTIFIED 10 AREAS OF COOPORATIVE ENTERPRISE IN EACH GEO-POLITICAL ZONE FOR THE DEVELOPMENT AND EMPOWERMENT OF MODEL COOPERATIVE SOCIETIES IN 500 LOCAL GOVERNMENT AREAS OF THE FEDERATION.	42,700,000
025000040560000	THE REVIEW OF THE COOPERATIVE LAW TO COMFORM WITH THE NEW POLICY BY 6 CONSULTANTS WHO WILL ASSIST THE FDC TO COLLATE AND ANALYSE STAKEHOLDERS VIEWS ON THE DRAFT LAWS/ REGULATIONS.	7,800,000
025000040570000	NATIONAL COOPERATIVE MANAGEMENT DEVELOPMENT CENTRE, SHEDA.	9,500,000
025000040580000	EQUIPING OF 37 COOP. FIELD OFFICES FOR EFFECTIVE LIAISON AND GATHERING INFORMATION AND DATA.	7,700,000
025000040590000	PROCUREMENT OF 90,000MT OF ASSORTED FERTILIZERS TO THE 36 STATES AND FCT AT N64,000/MT	1,500,000,000
025000040600000	PROVISION OF AGRIC. LIME TO THE 36 STATES & FCT AS WELL AS RESEARCH INSTITUTES, ADPS.	92,000,000
025000040610000	DEVELOPMENT OF A NATIONAL AGRICULTURAL RESEARCH POLICY FOR NIGERIA	6,900,000
025000040620000	UPDATING OF THE INVENTORY OF AGRICULTURAL RESEARCH FINDINGS AND SURVEY OF INFORMAL SECTOR FOR AGRIC TECHNOLOGY GENERATION AND DISSEMINATION	3,000,000
025000040630000	PRODUCTION OF THE JOURNAL OF AGRICULTURAL RESEARCH IN NIGERIA	3,820,000
025000040640000	CONDUCT OF IMPACT ASSESMEN STUDIES ON AGRICULTURAL RESEARCH TECHNOLOGIES (RESULTS) FOR THE PERIOD 1999 - 2005	5,920,000
025000040650000	ESTABLISHMENT OF OUTREACH CENTERS IN 2 COMMUNITIES AND 2 SECONDARY SCHOOLS AROUND THE RESEARCH INSTITUTES AND FEDERAL COLLEGES OF AGRICULTURE	12,250,000
025000040660000	ESTABLISHMENT OF AN EFFECTIVE INTELLECTUAL PROPERTY RIGHTS POLICY AND MANAGEMENT GUIDELLINES FOR AGRICULTURAL RESEARCH IN NIGERIA	2,080,000
025000040670000	SKILLS DEVELOPMENT ANS STUDY ATTACHMENT OF 5 STAFF IN PRIORITY SETTING FOR AGRICULTURAL RESEARCH @KENYAN AGRICULTURAL RESEARCH INSTITUTE	5,910,000
025000040680000	ONE ANNUAL NATIONAL STAKEHOLDERS WORKSHOP ON AGRICULTURAL RESEARCH EXTENSION AND TRAINING	3,190,000
025000040690000	FOOD INTELLIGENCE, EARLY WARNING AND AGRICULTURAL MONITORING SYSTEM	12,100,000
025000040700000	AGRIC. SECTORAL MACRO-ECONOMIC AND POLICY ANALYSIS.	13,200,000
025000040710000	NIGERIAN AGRIC. & RURAL DEVELOPMENT DATA MANAGEMENT	14,400,000
025000040720000	PROCUREMENT OF STORAGE PROTECTIVE GEAR FOR BUYER OF LAST RESORT	9,785,500
025000040730000	CONSTRUCTION OF 2000MT WAREHOUSE	40,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
025000040740000	HANDLING EQUIPMENT AND AERATION FANS FOR WAREHOUSE	10,000,000
025000040750000	PROVISION OF 5 NOS SWEEP AUGERS AT SGR MAKURDI	9,000,000
025000040760000	PROVISION AND INSTALLATION OF NEW TEMPERATURE MONITORING SYSTEM AT SGR MAKURDI (INVOLVING INSTALLATION OF TEMPRATURE PROBES,CABLING, ELECTRIC READOUT AND AUTOMATIC AERATION SYSTEMS)	7,830,000
025000040770000	REFURBISHING OF 6 NOS. CORRODED SILO BINS AT SGR MAKURDI	5,800,000
025000040780000	REPLACEMENT OF 10 NOS 30M EACH OF 120MM DIAMETER WEAR RESISTANT GRAIN DELIVERY CHUTES, 20 NO ELBOWS, 6 NOS GRAIN DISTRIBUTORS, 185 METRES DUCTWORK OF 200 X 200MM CROSS-SECTION E.T.C AT SGR GOMBE	4,200,000
025000040790000	OVERHAUL OF TWO NUMBERS BUCKET ELEVATOR AT SGR GOMBE	4,300,000
025000040800000	OVERHAUL OF THE ROLLS-ROYCE ENGINE OF 350KVA (CHANING OF PISTONS, RING, SLEEVES, COMPLETE GASKETS CONNECTING ROD, CRANKSHAFT E.T.C AT SGR GOMBE	1,800,000
025000040810000	OVERHAUL OF CONTROL PANEL AND REHABILITATION OF DAMAGED UNDERGROUND CABLES AT SGR AKURE	850,000
025000040820000	REPLACEMENT OF 6 NOS 25 METRE EACH OF 150 DIAMETER WEAR RESISTANT GRAIN DELIVERY CHUTE, 14 NO ELBOWS, 2 NO DISTRIBUTORS, VALVES, 120 METRE OF DUCK WORK (CROSS-SECTION 300MM X 300MM) AT SGR AKURE	3,210,000
025000040830000	REPLACEMENT DELIVERY CHUTE/ DISTRIBUTORS AT SGR IRRUA	3,200,000
025000040840000	PROVISION AND INSTALLATION OF NEW TEMPERATURE MONITORING AT SGR IRRUA	7,830,000
025000040850000	OVERHAUL OF THE PERKINS ENGINE OF 350 KVA GENERATOR AT SGR JAHUN	1,620,000
025000040860000	PROVISION AND INSTALLATION OF CIRCULAR ASPIRATOR NC300 AT SGR JAHUN	3,500,000
025000040870000	REFURBISHING OF 6 NOS.SILO BINS AT SGR OGOJA	6,500,000
025000040880000	CONSTRUCTION OF MODEL PROCESSING, STORAGE AND MARKETING SUPPORT CENTRES IN THE SIX GEOPOLITICAL ZONES	2,000,000
025000040890000	REHABILITATION OF JETTIES	31,140,000
025000040900000	ESTABLISHMENT OF WORKSHOPS FOR THE FABRICATION OF FARM TOOLS AND IMPLEMENTS AND AGRO-PROCESSING MACHINES	17,680,000
025000040910000	SPONSORSHIP OF FARMERS TO SHORT TERM AGRICULTURAL TRAINING INSTITUTIONS	4,341,000
025000040920000	TRAINING OF OFFICERS IN RURAL DEVELOPMENT ACTIVITIES	1,956,000
025000040930000	PROCUREMENT AND DISTRIBUTION OF MOBILIZATION AND COMMUNICATION EQUIPMENTS TO 75 ENCLAVE PROJECT SITES.	10,312,500
025000040940000	ESTABLISHMENT OF PILOT AGRO-ALLIED COTTAGE INDUSTRIES	55,700,000
025000040950000	PROCUREMENT OF AGRICULTURAL TRACTORS AND SETS OF IMPLEMENTS (56 TRACTORS)	456,335,315

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
025000040960000	REHABILITATION AND MAINTENANCE OF TRACTORS AND IMPLEMENTS	18,500,000
025000040970000	BUSH CLEARING AND HARROWING IN ENCLAVE SITES LOCATED IN THE 36 STATES AND FCT	52,275,000
025000040980000	PROVISION OF LAND PREPARATION SERVICES (TILLAGE OPERATIONS) ON 45,000HA TO FARMERS IN 70 ENCLAVE PROJECT SITES	6,750,000
025000040990000	CONDUCT GENDER DISAGGREGATED SURVEY ON THE IMPACT OF HIV/AIDS ON THE AGRIC AND RURAL SECTOR IN THE 6 GEO-POLITICAL ZONES	2,910,000
025000041000000	DEVELOPMENT AND PRINTING OF NUTRITIONAL MAUNAL FOR PEOPLE LIVING WITH HIV/AIDS	2,500,000
025000041010000	PROVISION OF CARE AND SUPPORT FOR STAFF LIVING WITH AND THOSE AFFECED BY HIV/AIDS	3,002,500
025000041020000	DEVELOPMENT AND DISSEMINATION OF AGRIC SECTOR-SPECIFIC IEC MATERIAL ON HIV/AIDS AND MALE AND FEMALE CONDOMS	1,220,000
025000041030000	TRAINING WORKSHOPS ON HIV/AIDS MANGEMENT FOR FIELD STAFF	6,296,000
025000041040000	SURVEY OF LANDSCAPE, FARMING SYSTEMS AND MICRO-ENTEPRISES	16,440,000
025000041050000	CONDUCT OF BASE LINE AND ANNUAL RURAL WELFARE SURVEYS	15,615,000
025000041060000	IMPLEMENTATION OF NATIONAL POLICY ON INTEGRATED RURAL DEVELOPMENT PROGRAMME (NIPRD)	3,400,000
025000041070000	CONSULTATIVE GROUP MEETINGS & WORKSHOPS WITH INTERNATIONAL DEVELOPMENT PARTNERS (WB, UNDP, IFAD, JICA, AARDO, CIRDAFRICA, ETC) ON AGRICULTURE AND RURAL DEVELOPMENT	40,920,000
025000041080000	NATIONAL TECHNICAL COMMITTEE ON RURAL DEVELOPMENT AND REVIEW MEETINGS	3,402,500
025000041090000	ESTABLISHMENT OF REFERENCE CENTRE ON RURAL DEVELOPMENT IN NIGERIA INCLUDING THE CONDUCT OF RESEARCH ON RURAL DEVELOPMENT ISSUES (FOOD SECURITY, ALTERNATIVE ENERGY AND RURAL FINANCING)	9,406,250
025000041100000	CONSTRUCTION OF 18 DRYING SLABS IN RURAL FARMING COMMUNITIES	3,765,000
025000041110000	CONSTRUCTION OF HAND PUMP BOREHOLES IN FARMING COMMUNITIES	72,800,000
025000041120000	DEVELOPMENT OF 5 NATURAL WATER SOURCES IN FARMING COMMUNITIES	10,337,000
025000041130000	ESTABLISHMENT OF 6 TRAINING CENTRES FOR MAINTENANCE OF RURAL INFRASTRUCTURE (BOREHOLES, ROADS, JETTIES)	15,890,000
025000041140000	TRAINING OF 222 CBRDO'S OFFICERS ON MANAGEMENT AND ADMINISTRATION OF CBRDO	2,534,500
025000041150000	CONDUCT & TRAIN-THE-TRAINERS WORKSHOP ON ENHANCEMENT OF RURAL HOUSEHOLD FOOD SECURITY AND NUTRITION OF RURAL DWELLERS	7,252,500

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
025000041160000	FABRICATION AND DISTRIBUTION OF SOLAR COOKING STOVE (ALTERNATIVE ENERGY) FOR RURAL COMMUNITIES	6,155,000
025000041170000	ESTABLISHMENT OF SALE POINTS (MARKETS) FOR MAJOR AGRICULTURAL COMMODITIES	33,780,000
025000041180000	PROVISION OF FUND SUPPORT TO CBRDO'S IN THE RURAL COMMUNITIES	10,545,000
025000041190000	SENSITIZATION WORKSHOPS FOR RURAL COMMUNITIES ON THE ESTABLISHMENT & MANAGEMENT OF CBRDOS	2,534,500
025000041200000	BUYER OF LAST RESORT PURCHASE OF 2,000MT OF GRAINS 300MT OF PROCESSED YAM AND 450MT OF GARI	200,000,000
025000041210000	GRAIN PURCHASE PURCHASE OF 3,000MT OF GRAIN AT N50,000/MT	300,000,000
<b>025000045000000</b>	<b>MDGs NEW F/DRG PROJECTS</b>	<b>3,600,000,000</b>
025000045010000	(1) REHABILITATION OF 52 GAZETTED AND 50 NON-GAZETTED GRAZING RESERVES (2 EARTH DAMS AND 3 BOREHOLES IN EACH OF 52 GAZETTED GRAZING RESERVES, REHABILITATION OF 1 LIVESTOCK SERVICE CENTRE IN EACH OF 102 GAZETTED AND NON-GAZETTED GRAZING RESERVES) (2) 8 ANI	3,600,000,000
<b>025000035000000</b>	<b>MDGs ONGOING F/DRG PROJECTS</b>	<b>11,400,000,000</b>
025000035010000	CONSTRUCTION OF 25,000 UNITS OF METAL BINS, 2,500 FISH KILNS AND 6,250 UNITS OF INDOOR BRICK GRAIN STORAGE STRUCTURES	1,700,000,000
025000035020000	CONSTRUCTION OF WATER HARVESTING TECHNOLOGIES/STRUCTURES ACROSS 5 STATES (GOMBE, BORNO, ADAMAWA, KEBBI, KATSINA) AT 21 SITES	700,000,000
025000035030000	CONSTRUCTION AND REHABILITATION OF INTEGRATED RURAL ROADS (500KM CONSOLIDATED IN SOUTH-SOUTH AT =N=10MN PER KM, 1200KM REHABILITATED NATIONWIDE AT =N=2.5MN PER KM)	8,000,000,000
025000035040000	CONSTRUCTION OF MICRO EARTH DAMS, DYKES, PONDS AND AGRICULTURAL ACTIVITIES	1,000,000,000
<b>0250600</b>	<b>VETERINARY COUNCIL OF NIGERIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>275,415,528</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>025060007000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>84,099,688</b>
<b>025060007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>22,588,103</b>
025060007000011	BASIC SALARY	22,588,103
<b>025060007000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>55,974,839</b>
025060007000021	REGULAR ALLOWANCES	41,883,932
025060007000022	NON-REGULAR ALLOWANCES	14,090,907
<b>025060007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>5,536,746</b>
025060007000031	NHIS	2,258,810
025060007000032	PENSION	3,277,936
<b>025060007001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>43,108,040</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>148,207,800</b>
<b>025060010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>148,207,800</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
025060010010000	PURCHASE OF VETERINARY MEDICAL LABORATORY EQUIPMENTS, CHEMICALS AND GLASS WEARS - SURGICAL PACKS, OCTOCLAVE, CANTER CANTER, CULTER CANTER, HP-METER, PH-METER, URINALISTIC KITS, X-RAY, MICROSCOPES, STETESCOPE, CHYSIOGRAPH. ETC	20,000,000
025060010020000	CONSTRUCTION OF VETERINARY COUNCIL OF NIGERIA SECRETARIAT ABUJA	128,207,800
<b>0250601</b>	<b>AGRICULTURE RESEARCH &amp; MANAGEMENT INSTITUTE (ARMTI) - ILORIN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>425,732,563</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>025060107000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>199,457,468</b>
<b>025060107000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>55,226,858</b>
025060107000011	BASIC SALARY	55,226,858
<b>025060107000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>130,845,077</b>
025060107000021	REGULAR ALLOWANCES	91,108,172
025060107000022	NON-REGULAR ALLOWANCES	39,736,905
<b>025060107000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>13,385,532</b>
025060107000031	NHIS	5,522,686
025060107000032	PENSION	7,862,847
<b>025060107001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>131,819,635</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>94,455,460</b>
<b>025060110000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>36,454,960</b>
025060110010000	ESTABLISHMENT OF A DATA BANK AND LIBRARY DEVELOPMENT	12,454,960
025060110020000	PHASE RE-ROOFING OF THE INSTITUE'S BUILDINGS	14,500,000
025060110030000	REHABILITATION AND RESURFACING OF CAMPUS ROADS (18,100SQM)	9,500,000
<b>025060120000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>58,000,500</b>
025060120010000	RESEARCH AND CURRICULUM DEVELOPMENT	6,490,000
025060120020000	FURNISHING OF FACULTY	15,976,000
025060120030000	FURNISHING & EQUIPING OF HOSTELS (6 BLOCKS OF 84 ROOMS)	6,240,000
025060120040000	COMPUTERISATION OF TRAINING CENTRE	9,247,000
025060120050000	ACQUISITION OF TRAINING FACILITIES/ TECHNOLOGY EQUIPMENT	975,000
025060120060000	CONSTRUCTION OF RECREATION CENTRE IN ARMTI HQTRS	4,795,500
025060120070000	ACQUISITION OF OFFICE EQUIPMENT	1,000,000
025060120080000	CONSTRUCTION OF OVERHEAD WATER TANK & CHEMICAL TREATMENT PLANT	2,380,000
025060120090000	PURCHASE OF FIRE EXTINGUISHER	2,250,000
025060120100000	ACQUISITION OF PERKINS (300KVA) GENERATING SET	8,547,000
025060120110000	PURCHASE OF PATIENT'S BEDS AND SEATS (4 EACH)	100,000
<b>0250602</b>	<b>NATIONAL CENTRE FOR AGRICULTURE MECHANISATION - ILORIN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>321,713,250</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>025060207000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>171,579,185</b>
<b>025060207000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>48,302,266</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
025060207000011	BASIC SALARY	48,302,266
<b>025060207000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>111,544,130</b>
025060207000021	REGULAR ALLOWANCES	81,783,227
025060207000022	NON-REGULAR ALLOWANCES	29,760,902
<b>025060207000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>11,732,789</b>
025060207000031	NHIS	4,830,227
025060207000032	PENSION	6,902,563
<b>025060207001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>86,732,365</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>63,401,700</b>
<b>025060210000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>63,401,700</b>
025060210010000	ADMINISTRATIVE: COMPLETION OF ENGINE, TRACTOR AND FARMING MACHINERY COMPLEX	40,000,000
025060210020000	EQUIPPING OF 4NOS LECTURE/TRAINING CLASSROOMS	5,000,000
025060210030000	REPLACEMENT OF WORM-OUT IMPLEMENTS AND	3,000,000
025060210040000	RENOVATION OF THE WORKSHOP AND ADMINISTRATIVE BUILDING	3,000,000
025060210050000	DEVELOPMENT: FABRICATION/MULTIPLICATION OF THE MULTICROP THRESHING MACHINE	3,401,700
025060210060000	FABRICATION OF MELON (EGUSI) SHELLING MACHINE	3,000,000
025060210070000	TRAINING OF TRAINERS	3,000,000
025060210080000	FIELD RESEARCH: SURVEY OF INVENTORY OF EXISTING RELEVANT TECHNOLOGIES AND NEED ASSESSMENT OF USERS	3,000,000
<b>0250603</b>	<b>NATIONAL CEREALS RESEARCH INSTITUTE - BADEGGI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>590,636,540</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>025060307000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>462,264,851</b>
<b>025060307000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>137,354,456</b>
025060307000011	BASIC SALARY	137,354,456
<b>025060307000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>291,814,549</b>
025060307000021	REGULAR ALLOWANCES	215,300,613
025060307000022	NON-REGULAR ALLOWANCES	76,513,937
<b>025060307000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>33,095,846</b>
025060307000031	NHIS	13,735,446
025060307000032	PENSION	19,360,400
<b>025060307001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>53,371,689</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>75,000,000</b>
<b>025060310000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>67,434,000</b>
025060310010000	RESEARCH INTO IMPROVEMENT OF RICE AND ACHA: UPLAND RICE- ESTABLISHMENT OF THREE (3) TRAILS EACH IN BADEGGI, IBADAN, MOKWA, BIRNIN-KEBBI, BACITA, WARRI, UYO, NUMAN AND YANDEV - LAND CLEARING, PLOUGHING, HARROWING AND LEVELLING. PURCHASE OF FIELD EQUIPMEN	4,082,000
025060310020000	RESEARCH INTO IMPROVEMENT OF SUGARCANE AND BROWN SUGAR TECHNOLOGY: FIELD ESTABLISHMENT - LAND CLEARING, PLOUGHING, HARROWING AND LEVELLING. FIELD EQUIPMENTS - HOES, RANGING POLES, MISTS - NET, GIGARS, PLANNING CHAINS. PURCHASE OF SEEDS OR SETTS FOR 25	2,507,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
025060310030000	IMPROVEMENTS OF OIL SEED CROPS: BENISEED- PURCHASE OF SEEDS, FIELD ESTABLISHMENT, PURCHASE OF FIELD EQUIPMENTS, PURCHASE OF CHEMICALS- FERTILIZER, HERBICIDES, INSECTICIDES, FUNGICIDES, RUDENTICIDES, CASUAL LABORERS 3600 MANDAYS. SOYBEAN - PURCHASE OF SEED	2,314,000
025060310040000	IMPROVEMENT OF FARMING SYSTEMS AND EXTENSION IN THE CENTRAL ZONE OF NIGERIA: ESTABLISHMENT OF TRIALS IN THE 9 STATES OF THE CENTRAL ZONE OF NIGERIA. 11,600 MAN-DAYS OF CASUAL LABOURERS, PURCHASE OF FIVE SPRAYERS, PUCHASE OF 1,800 KG OF RICE SEEDS, PURC	2,446,000
025060310050000	BREEDERS AND FOUNDATION SEEDS/SETTS PRODUCTION FOR THE INSTITUTES MANDATE CROPS: PRODUCTION OF 5.3,4.0,3.0, 120 TONS OF PURE BREEDER AND FOUNDATION SEEDS OF RICE, SOYBEAN, BENISEEDS AND SUGARCANE RESPECTIVELY.1, 660 MANDAYS OF CASUAL LABOURERS, 100 BAGS O	2,395,000
025060310060000	DISSEMINATION OF RESEARCH RESULTS AND SPECIAL PROJECTS: EXTENSION OF IMPROVED TECHNOLOGIES TO FARMERS AND USERS IN THE CENTRAL ZONE OF NIGERIA. 160 MANDAYS FOR SITE PREPARATION AND ARRANGEMENTS, 500KG OF SEEDS TO BE DISTRIBUTED TO THE FARMERS. LIBRARY DE	6,142,000
025060310070000	RELOCATION AND DEVELOPMENT OF HEADQUARTERS: COMPLETION OF LABORATORY BLOCK AT THE HQRTS - PLUMBING INSTALLATIONS, ELECTRIC INSTALLATIONS, PROTECTIVE INSTALLATIONS INCLUDING 5 ALARMS AND FIRE FIGHTINGS INSTALLATIONS.	23,486,000
025060310080000	RELOCATION AND DEVELOPMENT OF HEADQUARTERS: COMPLETION OF OF THE ADMINISTARTIVBE BLOCK COMPLEX OF THE INSTITUTES' HEADQUARTER: WINDOWS AND EXTERNAL DOORS, INTERNAL DOORS, WALL FINISHERS, FLOOR FINISHES, CEILING FINISHES, FITTINGS AND FURNISHING, PLUMBIONG	22,903,000
025060310090000	RELOCATION AND DEVELOPMENT OF HEADQUARTERS:FUNISHING THE BLOCK OF SIX FLATS- COMPLETION OF CEILING FINISHES ACCORDING TO THE CONSULTANT ESTIMATES IN 2007, FINISHING THE QUEST HOUSE IN 2008	1,159,000
<b>025060320000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>7,566,000</b>
025060320010000	FENCING OF 1.5KM GIRTH, WITH SOLID BURNT BRICKS WALLS THROUGH THE FRONT VIEW OF THE PRIMESES, WITH TWO GATES AT NCRI, BADEGGI.	7,566,000
<b>0250604</b>	<b>NATIONAL VETERINARY RESEARCH INSTITUTE - VOM</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,551,542,157</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>025060407000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>1,016,618,833</b>
<b>025060407000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>210,443,039</b>



<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
025060407000011	BASIC SALARY	210,443,039
<b>025060407000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>755,143,679</b>
025060407000021	REGULAR ALLOWANCES	355,006,151
025060407000022	NON-REGULAR ALLOWANCES	400,137,528
<b>025060407000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>51,032,115</b>
025060407000031	NHIS	21,044,304
025060407000032	PENSION	29,987,811
<b>025060407001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>293,155,472</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>241,767,852</b>
<b>025060420000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>241,767,852</b>
025060420000000		
025060420010000	VACCINE PRODUCTION AND VACCINE PRODUCTION SPECIAL INPUTS.	25,375,000
025060420020000	PURCHASE OF VARIOUS EQUIPMENT TO FACILITATE RESEARCH AND STUDIES	11,633,400
025060420030000	EQUIPING QUALITY CONTROL LABORATORIES.	204,759,452
<b>0250605</b>	<b>NATIONAL ROOT CROPS RESEARCH INSTITUTE - UMUDIKE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,129,166,922</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>025060507000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>837,057,006</b>
<b>025060507000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>226,469,927</b>
025060507000011	BASIC SALARY	226,469,927
<b>025060507000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>555,385,626</b>
025060507000021	REGULAR ALLOWANCES	387,531,431
025060507000022	NON-REGULAR ALLOWANCES	167,854,195
<b>025060507000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>55,201,452</b>
025060507000031	NHIS	22,646,993
025060507000032	PENSION	32,554,460
<b>025060507001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>91,925,917</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>200,184,000</b>
<b>025060510000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>200,184,000</b>
025060510010000	DEVELOPMENT OF NEW HIGH YIELDING & DISEASE RESISTANT CASSAVA VARIETIES	42,352,000
025060510020000	STUDIES ON DEVELOPMENT OF VARIETIES OF YAM, PRODUCTION AND STORAGE	2,000,000
025060510030000	GENETIC IMPROVEMENT OF IRISH POTATO AND DISEASE CONTROL STUDIES	3,000,000
025060510040000	STUDIES ON FARMING SYSTEMS OF SOUTH EAST NIGERIA	3,000,000
025060510050000	DEVELOPMENT OF NEW SWEET POTATO AND COCOYAM VARIETIES	2,000,000
025060510060000	BREEDING FOR HIGH YIELDING AND DISEASE RESISTANCE IN GINGER VARIETIES	2,500,000
025060510070000	YIELD AND DISEASE CONTROL STUDIES ON SUGAR BEET & OTHER ROOT CROPS	3,000,000
025060510080000	PLANNING, MONITORING & EVALUATION	2,500,000
025060510090000	REHABILITATION OF DAM FOR DRY SEASON CROP PRODUCTION	6,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
025060510100000	CONSTRUCTION AND REHABILITATION OF STRUCTURES AT NRCRI GASSOL AND NYANYA STATIONS	17,500,000
025060510110000	RENOVATION & RECONSTRUCTION OF BUILDING TO IMPROVE KURU, OTOBI AND IGBARIAM	16,000,000
025060510120000	BIOTECHNOLOGY STUDIES FOR IMPROVED YIELD AND DISEASE CONTROL	19,412,000
025060510130000	REHABILITATION OF INFRASTRUCTURES AT THE HEAD QUARTERS	42,000,000
025060510140000	RESEARCH LINKAGES FOR IMPROVED PRODUCTIVITY OF ROOT & TUBER CROPS	4,000,000
025060510150000	REHABILITATION OF GREEN HOUSES	3,920,000
025060510160000	COMPLETION OF LABORATORY	8,000,000
025060510170000	CASSAVA PROCESSING	8,000,000
025060510180000	PROCUREMENT OF LABORATORY EQUIPMENT CHEMICALS AND GLASSWARE	15,000,000
<b>0250606</b>	<b>NATIONAL INSTITUTE FOR OIL PALM RESEARCH - BENIN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>997,322,121</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>025060607000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>551,872,281</b>
<b>025060607000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>147,798,021</b>
025060607000011	BASIC SALARY	147,798,021
<b>025060607000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>368,707,579</b>
025060607000021	REGULAR ALLOWANCES	218,711,891
025060607000022	NON-REGULAR ALLOWANCES	149,995,687
<b>025060607000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>35,366,682</b>
025060607000031	NHIS	14,779,802
025060607000032	PENSION	20,586,880
<b>025060607001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>140,449,840</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>305,000,000</b>
<b>025060610000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>305,000,000</b>
025060610010000	COMPLETION OF TISSUE CULTURE LABORATORY	25,000,000
025060610020000	COMPLETION OF CENTRAL ANALYTICAL LABORATORY AT THE NIFOR MAIN STATION	35,400,000
025060610030000	REFURBISHMENT OF THE NIFOR 6-TONNE FFB/HR PALM OIL MILL	30,000,000
025060610040000	RESEARCH AND DEVELOPMENT STUDIES OF THE PALMS	19,000,000
025060610050000	OIL PALM DEMONSTRATION PROJECT OHOSU	42,000,000
025060610060000	SEEDS AND SEEDLINGS PRODUCTION OF THE PALMS AND SHEA BUTTER TREE	10,000,000
025060610070000	COMPUTERISATION, DOCUMENTATION AND INTERNET CONNECTIVITY OF THE NIFOR HEADQUARTERS AND THE LIBRARY	24,000,000
025060610080000	REHABILITATION/MAINTENANCE OF EXISTING INFRASTRUCTURE	65,000,000
025060610090000	PURCHASE OF LABORATORY EQUIPMENT AND GLASSWARE	20,000,000
025060610100000	COMPLETION OF ABANDONED AND UNCOMPLETED BUILDINGS	22,000,000
025060610110000	SUBSTATIONS DEVELOPMENT	12,600,000
<b>0250607</b>	<b>INSTITUTE OF AGRICULTURAL RESEARCH - ZARIA</b>	

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
	<b>TOTAL ALLOCATION:</b>	<b>592,117,166</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>02506070700001</b>	<b>TOTAL PERSONNEL COST</b>	<b>494,045,298</b>
<b>02506070700010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>143,375,152</b>
02506070700011	BASIC SALARY	143,375,152
<b>02506070700020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>316,135,878</b>
02506070700021	REGULAR ALLOWANCES	226,232,677
02506070700022	NON-REGULAR ALLOWANCES	89,903,201
<b>02506070700030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>34,534,268</b>
02506070700031	NHIS	14,337,515
02506070700032	PENSION	20,196,753
<b>025060707001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>63,071,868</b>
<b>025060702050700</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>9,347,040</b>
025060702050111	LOCAL TRAVELS & TRANSPORT	4,500,000
025060702050112	INTERNATIONAL TRAVELS & TRANSPORT	4,847,040
<b>025060702060700</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>4,568,330</b>
025060702060121	LOCAL TRAVELS & TRANSPORT	4,568,330
<b>025060702100200</b>	<b>UTILITIES - GENERAL</b>	<b>8,543,358</b>
025060702100201	ELECTRICITY CHARGES	4,050,000
025060702100202	TELEPHONE CHARGES	1,106,469
025060702100203	INTERNET ACCESS CHARGES	986,889
025060702100205	WATER RATES	900,000
025060702100206	SEWAGE CHARGES	1,500,000
<b>025060702150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>19,336,100</b>
025060702150301	OFFICE MATERIALS & SUPPLIES	2,703,500
025060702150302	LIBRARY BOOKS & PERIODICALS	1,700,000
025060702150303	COMPUTER MATERIALS & SUPPLIES	4,336,500
025060702150304	PRINTING OF NON SECURITY DOCUMENTS	4,017,500
025060702150305	PRINTING OF SECURITY DOCUMENTS	1,500,000
025060702150306	DRUGS & MEDICAL SUPPLIES	522,600
025060702150307	FIELD MATERIALS & SUPPLIES	2,035,000
025060702150308	UNIFORMS & OTHER CLOTHING	1,231,000
025060702150399	OTHER MATERIALS & SUPPLIES	1,290,000
<b>025060702200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,411,500</b>
025060702200401	MAINTENANCE OF MOTOR VEHICLES	2,411,500
<b>025060702250500</b>	<b>TRAINING - GENERAL</b>	<b>3,900,000</b>
025060702250501	LOCAL TRAINING	3,900,000
<b>025060702300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>290,000</b>
025060702300603	OFFICE ACCOMMODATION RENT	290,000
<b>025060702350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>2,620,000</b>
025060702350701	FINANCIAL CONSULTING	620,000
025060702350702	INFORMATION TECHNOLOGY CONSULTING	2,000,000
<b>025060702400800</b>	<b>FINANCIAL - GENERAL</b>	<b>3,100,000</b>
025060702400801	BANK CHARGES	100,000
025060702400803	INSURANCE CHARGES / PREMIUM	3,000,000
<b>025060702450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>8,955,540</b>
025060702450901	MOTOR VEHICLE FUEL COST	2,644,200
025060702450905	GENERATOR FUEL COST	6,086,340
025060702450907	LUBRICANTS COST	225,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>35,000,000</b>
<b>025060730000000</b>	<b>MDGs ONGOING F/L MDAs PROJECTS</b>	<b>35,000,000</b>
025060730000000		
025060730010000	RESEARCH INTO BREEDER SEED PRODUCTION (GROUNDNUT)	3,447,200
025060730020000	RESEARCH INTO BREEDER SEED PRODUCTION (COTTON STAGE 1 & 2)	3,115,600
025060730030000	RESEARCH INTO BREEDER SEED PRODUCTION (COWPEA)	3,660,800
025060730040000	RESEARCH INTO BREEDER SEED PRODUCTION (MAIZE)	2,016,407
025060730050000	FOUNDATION SEED PRODUCTION (GROUNDNUT)	5,176,993
025060730060000	RESEARCH INTO FOUNDATION SEED PRODUCTION (COTTON STAGE 1 & 2T)	6,232,600
025060730070000	RESEARCH INTO FOUNDATION SEED PRODUCTION (COWPEA)	7,321,600
025060730080000	RESEARCH INTO FOUNDATION SEED PRODUCTION (MAIZE)	4,028,800
<b>0250608</b>	<b>NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE - ZARIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>428,536,070</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>025060807000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>322,287,810</b>
<b>025060807000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>93,395,455</b>
025060807000011	BASIC SALARY	93,395,455
<b>025060807000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>206,339,876</b>
025060807000021	REGULAR ALLOWANCES	151,879,594
025060807000022	NON-REGULAR ALLOWANCES	54,460,282
<b>025060807000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>22,552,479</b>
025060807000031	NHIS	9,339,546
025060807000032	PENSION	13,212,934
<b>025060807001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>78,153,260</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>28,095,000</b>
<b>025060820000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>4,000,000</b>
025060820010000	PURCHASE OF 200 TABLES	1,500,000
025060820020000	PURCHASE OF 200 CHAIRS	750,000
025060820030000	PURCHASE OF 10 IRON FILLING CABINET	350,000
025060820040000	PURCHASE OF 2 FIRE-PROOF SAFE	500,000
025060820050000	PURCHASE OF 5 VISITORS CHAIRS	250,000
025060820060000	PURCHASE OF 400 CONFERENCE TABLES/CHAIRS	650,000
<b>025060830000000</b>	<b>MDGs ONGOING F/L MDAs PROJECTS</b>	<b>24,095,000</b>
025060830010000	ACQUISITION OF 1500 GRAND PARENT STOCK FOR PULLETS	4,000,000
025060830020000	PURCHASE OF 100 BUNAJI HEIFERS FOR INCREASED MILK PRODUCTION	4,000,000
025060830030000	PURCHASE OF 200 SHEEP AND 200 GOATS FOR IMPROVED SHEEP AND GOATS MEAT.	3,600,000
025060830040000	PURCHASE OF ONE FORAGE MOWER AND ONE CHOPPER FOR PRODUCTION OF IMPROVED PASTURE SEEDS.	3,000,000
025060830050000	SELECTION AND BREEDING OF 50 INDIGENOUS SOKOTO GUDALI CATTLE FOR INCREASED BEEF PRODUCTION.	2,000,000
025060830060000	ACQUISITION OF 200 GILTS AND 40 BREEDING BOARS.	1,800,000
025060830070000	IMPROVEMENT OF REPRODUCTIVE EFFICIENCY AND PERFORMANCE OF INDIGENOUS LIVESTOCK.	1,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
025060830080000	PURCHASE OF 100 EXOTIC RABBITS.	1,250,000
025060830090000	CONDUCT TWO TRAINING WORKSHOPS ANNUALLY FOR LIVESTOCK EXTENSION STAFF.	2,500,000
025060830100000	CONDUCT IMPACT ASSESSMENT AND ADOPTION RATE STUDIES ON LIVESTOCK TECHNOLOGIES FOR THE PERIOD 2000-2006.	945,000
<b>0250609</b>	<b>NATIONAL HORTICULTURAL RESEARCH INSTITUTE - IBADAN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>561,509,307</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>025060907000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>444,950,492</b>
<b>025060907000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>133,020,239</b>
025060907000011	BASIC SALARY	133,020,239
<b>025060907000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>279,990,221</b>
025060907000021	REGULAR ALLOWANCES	204,516,685
025060907000022	NON-REGULAR ALLOWANCES	75,473,537
<b>025060907000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>31,940,031</b>
025060907000031	NHIS	13,302,024
025060907000032	PENSION	18,638,007
<b>025060907001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>22,307,215</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>94,251,600</b>
<b>025060910000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>35,710,000</b>
025060910010000	DEVELOPMENT OF CENTRAL HORTICULTURAL RESEARCH AND SERVICE FACILITIES AT THE HEADQUARTERS (COMPLETION AND PROVISION OF FITTINGS FOR A BLOCK OF 8 ROOMS INCLUDING LIBRARY)	20,700,000
025060910020000	CONSTRUCTION OF 1 GREEN HOUSE EACH AT MBATO AND BAGAUDA SUBSTATIONS,	6,250,000
025060910030000	FENCING OF THE 1 KILOMETER FENCING OF THE INSTITUTES HEADQUARTERS	8,760,000
<b>025060940000000</b>	<b>MDGs NEW F/L MDAs PROJECTS</b>	<b>58,541,600</b>
025060940010000	PRODUCTION OF 20 TONNES OF LEAFY AND FRUITY VEGETABLES (COLLECTION AND PURIFICATION OF GERMLASM, ESTABLISHMENT OF 12 NURSERIES, PROCUREMENT OF FARM TOOLS)	4,360,000
025060940020000	PRODUCTION OF 5 TONNES OF EDIBLE MUSHROOM (DEVELOPMENT OF MUSHROOM RESEARCH ACTIVITIES, PROCUREMENT OF HAYS, STRAWS, AGAR)	2,320,000
025060940030000	MULTIPLICATION OF ORNAMENTAL SEEDLINGS (HIRING OF EXTRA HAND, ESTABLISHMENT OF COSTUS SPECTABILIS (NATIONAL COAT OF ARMS) 20,000 SEEDLINGS OF HEDGES, 30,000 SEEDLINGS OF ORNAMENTAL TREES, 3000 SQ METER OF GRASS AND GROUNDCOVERS	2,970,000
025060940040000	PRODUCTION OF 300,000 SEEDLINGS OF CITRUS (VARIOUS VARIETIES) COLLECTION OF ROOTSTOCK, SCION AND BUDHOODS, ESTABLISHMENT OF 20 CITRUS NURSERIES STUDIES ON HEMI PARASITES OF CITRUS (MISTLETOES AND OCHIDS, MANAGEMENT OF FRUIT FLIES AND OTHER PESTS, EXPANSION OF	7,010,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
025060940050000	PRODUCTION OF 175,000 SEEDLINGS OF MANGO (COLLECTION AND DOMESTICATION OF GERMPLASM, MAINTENANCE OF THE EXISTING NURSERIES, ESTABLISHMENT OF MORE NURSERIES)	5,830,000
025060940060000	PRODUCTION OF INDIGENOUS FRUITS (75,000 SEEDLINGS OF IRVINGIA GABENENSIS, 100000 GARCINIA KOLA, PROCUREMENT OF FARM TOOLS AND MATERIALS, MAINTENANCE OF IRRIGATION FACILITIES AND IMPLEMENTS, HIRING OF EXTRA LABOURERS, HIRING OF EXTRA LABOURERS)	2,660,000
025060940070000	PRODUCTION OF 750,000 PLANTAIN SUCKER, AND 750000 PINEAPPLE SUCKERS (COLLECTION OF CROWN AND CORM, MAINTENANCE OF THE EXISTING NURSERIES, MAINTENANCE OF THE TISSUES CULTURE LABORATORY)	3,160,000
025060940080000	RESEARCH ON THE CONTROL OF MAJOR PESTS AND DISEASES OF HORTICULTURAL CROPS (BIOLOGICAL CONTROL STUDY ON THE BACTERIAL WILT OF PEPPER AND TOMATO, FIELD SURVEYS FOR SIGATOKA DISEASES IDENTIFICATION, DEVELOPMENT OF ON FIELD ADAPTABLE TECHNOLOGIES FOR DISEASES I)	4,390,000
025060940090000	PRODUCTION OF 5000 CARTONS OF BOTTLED FRUIT JUICE (FACE LIFTING OF THE JUICE PROCESSING BUILDING FOR NAFDAC INSPECTION, REGISTRATION OF FRUIT JUICE WITH NAFDAC, MAINTENANCE OF THE EXISTING IRRIGATION FACILITIES, REFURBISHING OF FRUIT JUICE PROCESSING PLANT A)	7,840,000
025060940100000	DEVELOPMENT ADAPTABLE IRRIGATION SYSTEM (2 HECTARES OF HORTICULTURAL CROP CULTIVATED LAND COVERED BY THE IRRIGATION SYSTEM DEVELOPED)	2,540,000
025060940110000	PURCHASE OF LABORATORY EQUIPMENT AND CHEMICALS (PURCHASE AND INSTALLATION OF 250 KVA GENERATOR, PROCUREMENT OF CHEMICALS FOR THE LABORATORIES, RENOVATION AND MAINTENANCE OF FACILITIES AT THE VARIOUS LABORATORIES, PURCHASE OF NR CENTRIFUGE, ATOMIC ABSORPTION SP)	6,500,000
025060940120000	RESEARCH ON INTERCROPPING SYSTEMS (5 HA OF INTERCROP OF CITRUS+CASSAVA+EGUSI MELON, CITRUS+SOYBEAN+AMARANTH, PLANTAIN+TELFARIA)	1,661,600
025060940130000	DISSEMINATION AND APPLICATION OF HORTICULTURAL TECHNOLOGY AND DEVELOPMENT OF RESEARCH CENTRES IN DIFFERENT ECOLOGICAL ZONES (12 MONTHLY BULLETIN, 2 BIENNIAL JOURNALS, 100,000 COPIES OF PRODUCTION GUIDES)	7,300,000
<b>0250610</b>	<b>LAKE CHAD RESEARCH INSTITUTE - MAIDUGURI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>281,836,438</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>025061007000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>173,443,937</b>
<b>025061007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>49,402,289</b>
025061007000011	BASIC SALARY	49,402,289

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
<b>025061007000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>112,081,532</b>
025061007000021	REGULAR ALLOWANCES	80,784,925
025061007000022	NON-REGULAR ALLOWANCES	31,296,606
<b>025061007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>11,960,117</b>
025061007000031	NHIS	4,940,229
025061007000032	PENSION	7,019,888
<b>025061007001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>21,530,100</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>86,862,401</b>
<b>025061010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>27,740,000</b>
025061010010000	COMPLETION OF PLANT SCIENCE LABORATORY	15,200,000
025061010020000	COMPLETION OF SOIL SCIENCE LABORATORY	6,460,000
025061010030000	CONSTRUCTION OF 3.8 KM DRAINAGE IN THE INSTITUTE	6,080,000
<b>025061020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>33,394,051</b>
025061020010000	3.8km CEMENT BLOCK FENCING OF THE INSTITUTE COLONY	13,074,000
025061020020000	ASPHATIC PAVEMENT OF 4.8km ROAD NETWORK IN THE HEADQUARTERS	20,320,051
<b>025061040000000</b>	<b>MDGs NEW F/L MDAs PROJECTS</b>	<b>25,728,350</b>
025061040010000	DEVELOPMENT AND EVALUATION OF MILLET VARIETIES FOR HIGH GRAIN YIELDS, PESTS AND DISEASE RESISTANCE	4,000,000
025061040020000	DEVELOPMENT AND EVALUATION OF HEAT TOLERANT WHEAT VARIETIES	4,585,000
025061040030000	EVALUATION OF BARLEY LINES FOR EARLY AND HIGH YIELD, PEST AND DISEASE RESISTANCE	3,150,000
025061040040000	PRINTING OF 500 COPIES OF FARMERS MANUALS	3,725,000
025061040050000	ON FARM EVALUATION OF ADVANCED CROPS VARIETIES	2,027,000
025061040060000	PARASITIC WEED RESEARCH	2,015,000
025061040070000	EVALUATION OF AVAILABLE PLANT MATERIALS FOR THE ARID ZONE	2,013,350
025061040080000	PEST AND DISEASE MANGEMENT MATERIALS FOR ADOPTION IN MILLET,WHEAT AND BARLEY	2,013,000
025061040090000	IN HOUSE REVIEW AND PLANNING MEETINGS	2,200,000
<b>0250611</b>	<b>NIGERIA INSTITUTE OF OCEANOGRAPHY &amp; MARINE RESEARCH - LAGOS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>338,712,274</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>025061107000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>285,443,934</b>
<b>025061107000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>82,314,866</b>
025061107000011	BASIC SALARY	82,314,866
<b>025061107000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>183,119,672</b>
025061107000021	REGULAR ALLOWANCES	138,900,752
025061107000022	NON-REGULAR ALLOWANCES	44,218,919
<b>025061107000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>20,009,396</b>
025061107000031	NHIS	8,231,487
025061107000032	PENSION	11,777,909
<b>025061107001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>23,303,350</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>29,964,990</b>
<b>025061130000000</b>	<b>MDGs ONGOING F/L MDAs PROJECTS</b>	<b>29,964,990</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
025061130010000	CONSTRUCTION OF 2 GILNETS FOR INCREASED FISH PRODUCTION FROM ARTISANAL FISHERIES AND IMPROVEMENT OF LIVELIHOOD OF FISHERFOLKS	484,500
025061130020000	DEVELOPMENT OF FAST GROWING FINGERLINGS	9,000,000
025061130030000	DEVELOPMENT OF CULTURE SYSTEM FOR INCREASED FISH PRODUCTION OF TABLE SIZE FISH WITHIN A SHORT PERIOD	3,200,000
025061130040000	DEVELOPMENT OF COST EFFECTIVE FISH FEED FOR ACHIEVING FISH PRODUCTION TARGET	3,600,000
025061130050000	ACQUISITION OF PCR-THERMOCYCLER FOR CHARACTERISATION OF FISH SPECIES	2,103,223
025061130060000	REHABILITATION OF A FISH TECHNOLOGY LABORATORY	5,965,695
025061130070000	DEVELOPMENT OF VALUE ADDED FISH PRODUCTS AND PRODUCTION OF CANNED TUNA	680,572
025061130080000	CONTINUOUS ASSESSMENT OF THE EFFECTS OF EROSION AND POLLUTION IN THE COASTAL STATES	1,279,000
025061130090000	CONDUCT FISH RESOURCES SURVEY OF BRACKISH AND MARINE WATERS FOR BIODIVERSITY CONSERVATION	2,494,000
025061130100000	ON-FARM ADAPTIVE RESEARCH FOR FINGERLINGS AND TABLE SIZE FISH PRODUCTION IN COMMUNITIES IN LAGOS AND OGUN STATES	498,000
025061130110000	ORGANISE ONE WORKSHOP FOR FISH FARMERS ON PROFITABLE INVESTMENT IN FISH FARMING IN BAYELSA STATE	500,000
025061130120000	PRINTING OF EXTENSION GUIDES	160,000
<b>0250612</b>	<b>COCOA RESEARCH INSTITUTE - IBADAN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>444,960,465</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>025061207000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>378,760,465</b>
<b>025061207000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>110,824,978</b>
025061207000011	BASIC SALARY	110,824,978
<b>025061207000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>241,262,121</b>
025061207000021	REGULAR ALLOWANCES	172,572,704
025061207000022	NON-REGULAR ALLOWANCES	68,689,417
<b>025061207000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>26,673,366</b>
025061207000031	NHIS	11,082,498
025061207000032	PENSION	15,590,869
<b>025061207001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>46,200,000</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>20,000,000</b>
<b>025061210000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>20,000,000</b>
025061210010000	GENETIC IMPROVEMENT OF COCOA FOR HIGHER YIELDS - DEVELOPMENT AND MULTIPLICATION OF 2 EXTRA EARLY COCOA VARIETIES	15,000,000
025061210020000	ESTABLISHMENT OF 5 NOS DEMONSTRATION (FARMER-FIELD SCHOOLS) PLOTS FOR EACH OF THE 5 CRIM MANDATE CROPS	5,000,000
<b>0250613</b>	<b>INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING - IBADAN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>490,164,086</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>025061307000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>392,290,317</b>



<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
<b>025061307000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>111,098,491</b>
025061307000011	BASIC SALARY	111,098,491
<b>025061307000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>254,430,617</b>
025061307000021	REGULAR ALLOWANCES	175,646,295
025061307000022	NON-REGULAR ALLOWANCES	78,784,322
<b>025061307000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>26,761,209</b>
025061307000031	NHIS	11,109,849
025061307000032	PENSION	15,651,360
<b>025061307001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>31,732,419</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>66,141,350</b>
<b>025061310000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>33,841,097</b>
025061310010000	PURCHASED OF ONE DELL PENTIUM 4 LAP TOP COMPUTER	250,000
025061310020000	PURCHASED OF 10 DELL PENTIUM 4 DESK-TOP COMPUTERS AT N120,000 EACH.	1,200,000
025061310030000	PURCHASED OF LABORATORY EQUIPMENT: ONE OF SPECROPHOTOMETER TECHNO ANALYSER AND AMINO ACID ANALYSER REAGENT.	3,548,400
025061310040000	PURCHASED OF 4 COMPLETE SETS OF NEW MASSEY FERGUSON TRACTORS EACH YEAR.	22,939,736
025061310050000	CONSTRUCTION OF 3 STAFF OPERATING CAMPS AT ORIN EKITI STATION KISHI AND BALLAH EACH YEAR RESPECTIVELY.	3,387,661
025061310060000	REHABILITATION OF 3KM ACCESS ROAD FROM KISHI TO FARM SITE.	2,515,300
<b>025061330000000</b>	<b>MDGs ONGOING F/L MDAs PROJECTS</b>	<b>32,300,253</b>
025061330010000	RESEARCH INTO FARMING: INTO IMPROVING TOMATO PRODUCTION AND QUALITY THROUGH BREEDING FOR BACTERIAL WILT RESISTANCE/TOLERANT	2,255,000
025061330020000	DOWNY DISEASE MAIZE IN NIGERIA FOR IMPROVING THE DIET OF NIGERIA POPULACE THROUGH THE DEVELOPMENT OF IMPROVED MAIZE VARIETIES.	7,913,736
025061330030000	FARMING EXTENSION SERVICES: EVALUATION OF SUSTAINED AGRICULTURAL TECHNOLOGIES IN SOUTH-WEST NIGERIA NIGERIA THE CASE STUDY OF SOYBEAN AND COWPEA TECHNOLOGIES.	19,298,184
025061330040000	RESEARCH INTO LIVESTOCK MUTURU-PURCHACES OF 100 MUTURU COW FOR RESEACH.	2,833,333
<b>0250614</b>	<b>RUBBER RESEARCH INSTITUTE - BENIN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>570,144,761</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>025061407000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>366,115,501</b>
<b>025061407000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>103,530,001</b>
025061407000011	BASIC SALARY	103,530,001
<b>025061407000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>237,568,428</b>
025061407000021	REGULAR ALLOWANCES	167,245,859
025061407000022	NON-REGULAR ALLOWANCES	70,322,570
<b>025061407000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>25,017,072</b>
025061407000031	NHIS	10,353,000
025061407000032	PENSION	14,664,072

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
<b>025061407001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>73,789,133</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>130,240,127</b>
<b>025061410000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>90,380,000</b>
025061410010000	PRODUCTION OF 2 MILION RUBBER SEEDLINGS TO CULTIVATE 4,000HA ANNUALLY	90,380,000
<b>025061420000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>39,860,127</b>
025061420010000	PROCUREMENT OF LABORATORY AND OFFICE EQUIPMENT FOR RESEARCH	39,860,127
<b>0250615</b>	<b>NATIONAL INSTITUTE OF FRESHWATER FISH - NEW BUSSA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>405,924,281</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>025061507000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>257,732,312</b>
<b>025061507000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>72,262,309</b>
025061507000011	BASIC SALARY	72,262,309
<b>025061507000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>167,990,647</b>
025061507000021	REGULAR ALLOWANCES	117,812,226
025061507000022	NON-REGULAR ALLOWANCES	50,178,421
<b>025061507000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>17,479,356</b>
025061507000031	NHIS	7,226,231
025061507000032	PENSION	10,253,125
<b>025061507001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>119,729,270</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>28,462,700</b>
<b>025061510000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>16,800,000</b>
025061510010000	COMPLETION OF THE CONSTRUCTION OF MAIN LABORATORY COMPLEX.	16,800,000
<b>025061520000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>2,500,000</b>
025061520010000	CONSTRUCTION OF MEDIA RESOURCE CENTER FOR TECHNOLOGY DISSEMINATION SERVICES	2,500,000
<b>025061530000000</b>	<b>MDGs ONGOING F/L MDAs PROJECTS</b>	<b>9,162,700</b>
025061530010000	DESIGN AND DEVELOPMENT OF APPROPRIATE FISHING NETS AND BOATS FOR FISHING IN INLAND WATER BODIES	1,552,300
025061530020000	GENETIC IMPROVEMENT STUDIES AND MOLECULAR CHARACTERIZATION OF CULTURABLE CATFISH (HETEROBRANCHUS, CLARIAS ETC.)	1,225,000
025061530030000	PRODUCTION OF NATURAL AND ARTIFICIAL FISH FOOD FOR EXPERIMENTALLY PRODUCED HYBRIDS OF HETEROBRANCHUS AND CLARIAS	542,500
025061530040000	DEMONSTRATION & PRODUCTION OF IMPROVED TRADITIONAL FISH HANDLING, PRESERVATION AND STORAGE PRACTICES.	755,000
025061530050000	PRODUCTION OF 51.00 COPIES OF EXTENSION MATERIALS	825,000
025061530060000	STUDIES ON THE BREEDING AND HATCHERY MANAGEMENT OF CATFISHES FOR MASS PRODUCTION OF FINGERLINGS ANNUALLY.	2,734,400
025061530070000	INVENTORIZATIION OF NIGERIAN INLAND WATER BODIES FOR FISHERIES RESEARCH & PLANNING	535,500
025061530080000	PARTICIPATION IN ANNUAL WORLD FOOD DAY, AGRICULTURAL SHOWS EXHIBITIONS AND TRADE FAIRS.	93,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
025061530090000	BI-ANNUAL FARMERS FIELD DAY IN THE 6 AGRO-ECOLOGICAL ZONES	900,000
<b>0250616</b>	<b>NATIONAL AGRIC. EXTENSION AND RESEARCH LIAISON SERVICES-ZARIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>385,607,714</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>025061607000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>229,910,424</b>
<b>025061607000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>65,087,193</b>
025061607000011	BASIC SALARY	65,087,193
<b>025061607000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>149,079,229</b>
025061607000021	REGULAR ALLOWANCES	105,800,545
025061607000022	NON-REGULAR ALLOWANCES	43,278,684
<b>025061607000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>15,744,002</b>
025061607000031	NHIS	6,508,719
025061607000032	PENSION	9,235,283
<b>025061607001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>135,702,290</b>
	OVERHEADS	135,702,290
	<b>TOTAL CAPITAL PROJECT</b>	<b>19,995,000</b>
<b>025061620000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>19,995,000</b>
025061620020000	CONDUCT OF ANNUAL PERFORMANCE ASSESSMENT OF WET SEASON FARMING ACTIVITIES COVERING 36 AND FCT	3,011,026
025061620030000	PUBLISHING OF 80 DIFFERENT EXTENSION PUBLICATIONS WRITTEN BY NAERLS IN 3 YEARS	2,100,000
025061620040000	PRODUCTION AND AIRING OF 75 RADIO PROGRAMMES ANNUALLY IN 10 RADIO STATIONS ACROSS NIGERIA IN 3 YEARS	2,562,500
025061620050000	PRODUCTION AND TRANSMISSION OF 75 TV PROGRAMMES ANNUALLY IN 10 TV STATIONS ACROSS NIGERIA IN 3 YEARS	3,275,000
025061620060000	DESIGN AND PRODUCTION OF 75 DIFFERENT CDS COVERING ALL ASPECTS OF AGRICULTURAL TECHNOLOGIES AVAILABLE IN NAERLS	1,395,000
025061620070000	ORGANIZING ONE ANNUAL IN-HOUSE REVIEW MEETING AT NAERLS H/Q	1,138,474
025061620080000	ORGANISING ONE ANNUAL NATIONAL AGRIC EXTENSION REVIEW AND PLANNING WORKSHOP INVOLVING ALL 37 ADPS, 16 NARIS, ASD AND PCU	3,706,000
025061620090000	PARTICIPATION IN 5 ZONAL REFILS WORKSHOPS AND TECH REVIEW COMMITTEE MEETING ORGANIZE BY 5 ZONAL COORDINATING NARIS	2,807,000
<b>0250618</b>	<b>FEDERAL COLLEGE OF ANIMAL HEALTH &amp; PRODUCTION TECHNOLOGY - IBADAN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>221,781,955</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>025061807000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>151,208,299</b>
<b>025061807000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>33,777,628</b>
025061807000011	BASIC SALARY	33,777,628
<b>025061807000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>109,232,198</b>
025061807000021	REGULAR ALLOWANCES	56,653,642
025061807000022	NON-REGULAR ALLOWANCES	52,578,555

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
<b>025061807000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>8,198,473</b>
025061807000031	NHIS	3,377,763
025061807000032	PENSION	4,820,710
<b>025061807001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>36,480,756</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>34,092,900</b>
<b>025061810000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>26,827,900</b>
025061810010000	CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS (BLOCK G)	5,000,000
025061810020000	COMPUTERIZATION OF COLLEGE CYBER-CAFE(PURCHASE OF 15	1,500,000
025061810030000	PURCHASE OF 150 VINA LECTURE FIXED ARM CHAIRS	2,700,000
025061810040000	SINKING OF 2 BOREHOLES AND PROVISION OF 4 BIG RUBBER TAN	2,000,000
025061810050000	PURCHASE OF TEACHING AND INSTRUCTIONAL MATERIALS SUCH	1,375,000
025061810060000	REHABILITATION OF COLLEGE MAIN ADMINISTRATIVE BUILDING, 4	3,750,000
025061810070000	BLOCK WALL FENCING OF COLLEGE PROPERTY	5,000,000
025061810080000	PURCHASE OF LABORATORY EQUIPMENT FOR COLLEGE LABORA	3,660,000
025061810090000	PURCHASE OF LABORATORY CHEMICALS AND REAGENTS FOR ST	1,842,900
<b>025061820000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>450,000</b>
025061820010000	PURCHASE OF NEWCLIME 4-DRAWER FILING CABINET	450,000
<b>025061830000000</b>	<b>MDGs ONGOING F/L MDAs PROJECTS</b>	<b>6,815,000</b>
025061830010000	PURCHASE OF 4000 PULLETS, 4000 BROILER CHICKS, 30 GOATS, 30	6,815,000
<b>0250619</b>	<b>FEDERAL COLLEGE OF AGRICULTURE - AKURE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>204,308,417</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>025061907000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>136,004,685</b>
<b>025061907000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>39,254,046</b>
025061907000011	BASIC SALARY	39,254,046
<b>025061907000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>87,297,703</b>
025061907000021	REGULAR ALLOWANCES	61,471,316
025061907000022	NON-REGULAR ALLOWANCES	25,826,387
<b>025061907000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>9,452,936</b>
025061907000031	NHIS	3,925,405
025061907000032	PENSION	5,527,532
<b>025061907001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>33,525,232</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>34,778,500</b>
<b>025061910000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>5,316,000</b>
025061910010000	REHABILITATION OF 13NO. STUDENTS HOSTEL BLOCKS(PAINTING,ELECTRICAL WORKS,CARPENTRY WORKS; ROOFING,CEILING,DOORS,WINDOWS AND LOCKS)	5,316,000
<b>025061920000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>29,462,500</b>
025061920010000	REHABILITATION OF 2NO. OFFICE BLOCKS A.BLOCK1-- PROVOST,REGISTRAR AND CONFERENCE OFFICES (ROOFING, CEILING, DOOR, WINDOWS AND LOCKS,ELECTRICAL PAINTING ) .B. BLOCK 2-- REGISTRY 2 (ROOFING, CEILING,DOORS,WINDOWS AND LOCKS,PAINTING AND ELECTRICAL WORKS).	3,036,000
025061920020000	PURCHASE OF TEACHING AIDS A. 20 MAGNETIC BOARDS AND 2 POWER POINT PROJECTORS. B. 10 MAGNETIC BOARDS	700,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
025061920030000	PURCHASE OF AGROCHEMICALS-- 50 UNIT HERBICIDES,40 UNITS INSECTICDES,40 UNITS FUNGICIDES,25 BAGS NPK FERTILIZER AND 25 BAGS UREA FERTILIZER.	1,170,800
025061920040000	PURCHASE OF LIVESTOCK FEED INGREDIENT (5TONS FEED INGREDIENT FOR 2000 BROILER CHICKS AND 2000 PULLETS, 8TONS GROWER FEED INGREDIENTS FOR 4000 GROWERS, 6TONS LAYER FEED INGREDIENTS FOR 2000 LAYERS AND 1000 QUAILS AND 500POULTS AND 3TONS PIG MASH INGREDIEN	4,262,000
025061920050000	PURCHASE OF BIRDS FOR POULTRY (2000 BROILER CHICKS, 2000PULLETS, 1000QUAILS AND 500 POULTS).	1,185,000
025061920060000	PURCHASE OF LIVESTOCK DRUGS (1000 PACKETS ANTIBIOTICS, 50 PACKETS DEWORMER, 50 PACKET ACARICIDE, 50 PACKETS MULTIVITAMIN, 20 ANTICOCCIDIAL, 20 VIAL VICCINE,25 GAL. INSECTICIDE AND 20 PKTS. ANTITRYPANOSOMA)	1,986,100
025061920070000	PURCHASE OF LABORATORY EQUIPMENT (3NO. MICROSCOPES-AE30 INVERTED,VARIETIES OF REAGENTS,VARIETY OF GLASSWARES)	5,872,600
025061920080000	MAINTENANCE OF PLANTATION (28 ACRES OF COCOA, 13 ACRES OF OIL PALM, 4 ACRES OF RUBBER, 4 ACRE OF CASHEW, 4 ACRES OF TEAKS AND 4 ACRES OF CITRUS PLANTATIONS)	3,900,000
025061920090000	PERIMETER FENCING A.EXCAVATION,CONCRETING, BLOCK-LAYING AND PLASTERING(PHASE1--500METRES).B. EXCAVATION,CONCRETING,BLOCKLAYING AND PLASTERING (PHASE 2-- 500 METRES).C. EXCAVATION,CONCRETING,BLOCKLAYING AND PLASTERING(PHASE 3-- 500 METRES)	5,000,000
025061920100000	PURCHASE OF 13NO. COMPUTERS (10 PCS AND 3 LAPTOPS )	2,350,000
<b>0250620</b>	<b>FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION - IBADAN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>216,008,191</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>025062007000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>150,460,271</b>
<b>025062007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>39,978,564</b>
025062007000011	BASIC SALARY	39,978,564
<b>025062007000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>100,837,388</b>
025062007000021	REGULAR ALLOWANCES	64,807,182
025062007000022	NON-REGULAR ALLOWANCES	36,030,206
<b>025062007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>9,644,318</b>
025062007000031	NHIS	3,997,856
025062007000032	PENSION	5,646,462
<b>025062007001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>36,457,920</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>29,090,000</b>
<b>025062010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>29,090,000</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
025062010010000	PURCHASE OF LABORATORY EQUIPMENTS: (I) ELECTROPHOTOMETER #1,200,000 (II) FILM CHAMBER #750,000 (III) ELECTROSENSITIVE CHEMICAL BALANCE #350,000 (IV) PHMETER #250,000 (V) LABORATORY CHEMICALS #280,000	2,830,000
025062010020000	FURNISHING OF LECTURE THEATRE WITH CHAIRS 200UNIT @ #13,500	2,700,000
025062010030000	PURCHASE OF SLASHER (1UNIT)@ #875,000, PHOTOCOPIER (2UNIT)@ #787,500	2,450,000
025062010040000	PURCHASE OF LIVESTOCK AND FEEDS: (I) 15 BREADING COWS@ #30,000EACH (II) 20 BREADING PIGS FEMALE@ #8,000EACH (III) 5,000 PULLET @#150.00EACH (IV) 10BREADING PIGS MALE @ #8,000 (V)FEEDS(STARTER,WINNERS,FATNERS,FINISHERS,LAYERS E.T.C) #2,230,000	3,670,000
025062010050000	CONSTRUCTION OF ENGINEERING WORKSHOP	2,300,000
025062010060000	PURCHASE OF COMPUTERS (LAPTOP SYSTEM) 6UNIT #285,000	1,710,000
025062010070000	STAFF DEVELOPMENT INCLUDING PRODUCTION OF TRAINING/INSTRUCTION MANUALS/MODULES	1,500,000
025062010080000	CONSTRUCTION OF LECTURE THEARTRE	6,405,000
025062010090000	CONSTRUCTION OF CYBERCAFE FOR DEDICATED VSAT	3,000,000
025062010100000	REHABILITATION OF STUDENT HOSTELS	2,525,000
<b>0250621</b>	<b>FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU</b>	
	<b>TOTAL ALLOCATION:</b>	<b>364,002,502</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>025062107000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>306,831,033</b>
<b>025062107000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>72,278,952</b>
025062107000011	BASIC SALARY	72,278,952
<b>025062107000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>216,878,636</b>
025062107000021	REGULAR ALLOWANCES	128,716,492
025062107000022	NON-REGULAR ALLOWANCES	88,162,144
<b>025062107000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>17,673,444</b>
025062107000031	NHIS	7,227,895
025062107000032	PENSION	10,445,549
<b>025062107001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>36,611,469</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>20,560,000</b>
<b>025062120000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>20,560,000</b>
025062120010000	ESTABLISHMENT OF 30 HECTARES OF CASSAVA PLANTATION ( PURCHASE OF FERTILIZER, FERTILIZERS AND PESTICIDES)	2,100,000
025062120020000	MANTENANCE OF 10 HECTARES OF OIL PALM PLANTATION FOR 1 YEAR ( MANAPOWER COSTS)	1,452,000
025062120030000	ESTABLISHMENT AND MAINTENANCE OF 10 HECTARES OF PINEPPLE ( PURCHASE OF SUCKERS, PLANTING, MANURING, WEEDING,HARVESTING, PURCHASE OF FERYILIZER AND BASIC FARM IMPLEMENTS)	4,184,000
025062120040000	PURCHASE OFFICE EQUIPMENT FOR DOCUMENTATION (5 COMPUTERS, 2 LAPTOPS AND 1 PHOTOCOPIER)	1,550,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
025062120050000	PROCUREMENT OF LABORATORY EQUIPMENT (10 MICROSCOPES, ANALYTICAL BALANCE, MULTIMEDIA PROJECTOR AND 14 MAGNETIC BOARDS)	2,678,000
025062120060000	CONSTRUCTION OF 2 UNDERGROUND CONCRETE WATER TANKS.	1,200,000
025062120070000	PURCHASE OF TRACTOR AND IMPLEMENTS (PLOUG, HARROW AND RIDGER)	3,836,000
025062120080000	PURCHASE AND INSTALLATION OF OIL PROCESSING MACHINE.	3,000,000
025062120090000	PURCHASE OF 10 HP LASERJET PRINTERS	560,000
<b>FEDERAL COLLEGE OF FRESHWATER FISHERIES TECHNOLOGY - NEW BUSSA</b>		
<b>0250622</b>	<b>TOTAL ALLOCATION:</b>	<b>136,855,555</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>025062207000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>94,988,018</b>
<b>025062207000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>25,480,517</b>
025062207000011	BASIC SALARY	25,480,517
<b>025062207000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>63,344,148</b>
025062207000021	REGULAR ALLOWANCES	41,613,420
025062207000022	NON-REGULAR ALLOWANCES	21,730,728
<b>025062207000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>6,163,353</b>
025062207000031	NHIS	2,548,052
025062207000032	PENSION	3,615,302
<b>025062207001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>25,267,537</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>16,600,000</b>
<b>025062220000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>16,600,000</b>
025062220010000	CONSTRUCTION OF FISH BIOLOGY LAB/MUSEUM	3,000,000
025062220020000	REHABILITATION OF 60ROOMS CAPACITY HOSTEL	2,750,000
025062220030000	CONSTRUCTION OF 2BLK OF 2CLASSROOMS EACH.	4,000,000
025062220040000	CONSTRUCTION OF 25000LT CAPACITY OVERHEAD WATER RESERVOIR	2,000,000
025062220050000	PROVISION OF INFRASTRUCTURES, EQUIPMENTS AND FACILITIES	3,050,000
025062220060000	REHABILITATION OF 6NOS COLLEGE FISH PONDS @300000	1,800,000
<b>FEDERAL COLLEGE OF ANIMAL HEALTH &amp; PRODUCTION TECHNOLOGY - VOM</b>		
<b>0250623</b>	<b>TOTAL ALLOCATION:</b>	<b>222,152,513</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>025062307000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>183,458,039</b>
<b>025062307000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>39,630,132</b>
025062307000011	BASIC SALARY	39,630,132
<b>025062307000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>134,193,899</b>
025062307000021	REGULAR ALLOWANCES	67,942,935
025062307000022	NON-REGULAR ALLOWANCES	66,250,964
<b>025062307000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>9,634,008</b>
025062307000031	NHIS	3,963,013
025062307000032	PENSION	5,670,995
<b>025062307001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>23,694,475</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>15,000,000</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
<b>02506232000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>15,000,000</b>
025062320010000	EQUIPING OF VETERINARY CLINIC	4,150,000
025062320020000	REARING AND UPKEEP OF ANIMALS FOR STUDENT PRACTICALS	1,000,000
025062320030000	PROCUREMENT OF MATERIAL FOR AUDIOVISUAL STUDIO	2,950,000
025062320040000	REHABILITATION OF SEMINAR ROOM AND 4 LECTURE HALLS	6,900,000
<b>0250624</b>	<b>FEDERAL COLLEGE OF VETERINARY &amp; MEDICAL LABORATORY - VOM</b>	
	<b>TOTAL ALLOCATION:</b>	<b>237,741,359</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>025062407000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>105,081,625</b>
<b>025062407000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>26,872,381</b>
025062407000011	BASIC SALARY	26,872,381
<b>025062407000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>71,727,987</b>
025062407000021	REGULAR ALLOWANCES	43,485,730
025062407000022	NON-REGULAR ALLOWANCES	28,242,256
<b>025062407000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>6,481,258</b>
025062407000031	NHIS	2,687,238
025062407000032	PENSION	3,794,020
<b>025062407001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>94,157,646</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>38,502,088</b>
<b>025062420000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>38,502,088</b>
025062420010000	PROCUREMENT OF LAMINAR-FLOW CABINET	1,100,000
025062420020000	PROCUREMENT OF AUTOMATIC TISSUE STAINER	3,600,000
025062420030000	PROCUREMENT OF TWO (2) NOS. MICROSCOPES WITH CAMERA	2,100,000
025062420040000	PROCUREMENT OF TWO (2) NOS. DISSECTING MICROSCOPES	1,000,000
025062420050000	PROCUREMENT OF 1 NO. WATER BATH	900,000
025062420060000	PROCUREMENT OF 1 NO. HOT-AIR OVEN	2,100,000
025062420070000	PROCUREMENT OF 2 NOS. AUTOCLAVE (GALLENKAMP)	1,000,000
025062420080000	PROCUREMENT OF 1 NO. REVCO DEEP FREEZER	3,000,000
025062420090000	PROCUREMENT OF 6 NOS. MULTI-CHANNEL PIPETTES	600,000
025062420100000	PURCHASE OF 4 NOS. PH METERS	300,000
025062420110000	PURCHASE OF REAGENTS AND CHEMICALS	11,375,992
025062420120000	PROCUREMENT OF DISPOSABLE DEIONIZER	649,640
025062420130000	PROCUREMENT OF CO2 INCUBATOR	5,557,551
025062420140000	PROCUREMENT OF ULTR-SPEED CENTRIFUGE	2,730,453
025062420150000	PROCUREMENT OF 4 NOS. INCUBATORS	2,348,452
025062420160000	PROCUREMENT OF 2 NOS. DIGITAL CAMERA	140,000
<b>0250625</b>	<b>FEDERAL COLLEGE OF FRESHWATER FISHERIES-BAGA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>122,996,149</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>025062507000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>51,516,548</b>
<b>025062507000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>14,677,412</b>
025062507000011	BASIC SALARY	14,677,412
<b>025062507000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>33,318,270</b>
025062507000021	REGULAR ALLOWANCES	22,963,610
025062507000022	NON-REGULAR ALLOWANCES	10,354,659



<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
<b>025062507000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>3,520,866</b>
025062507000031	NHIS	1,467,741
025062507000032	PENSION	2,053,125
<b>025062507001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>45,629,601</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>25,850,000</b>
<b>025062520000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>25,850,000</b>
025062520010000	CONSTRUCTION OF 2 NOS. NEW FISH PONDS	3,000,000
025062520020000	REHABILITATION OF 100 BED SPACE HOSTEL AND COMMON ROOM	8,500,000
025062520030000	PURCHASE OF 5NOS. COMPUTER AND FIRE PROOF FILING CABINET	1,600,000
025062520040000	PURCHASE OF 50 UNITS OF DECKER BEDS AND 100 MATTRESSES FOR STUDENTS	650,000
025062520050000	RENOVATION OF LECTURERS OFFICE BUILDING	6,500,000
025062520060000	PURCHASE OF 100 UNITS OF STUDENTS READING TABLES AND CHAIRS	600,000
025062520070000	PURCHASE OF LABORATORY CHEMICALS AND GLASSWARES	5,000,000
<b>0250626</b>	<b>FEDERAL COLLEGE OF FISHERIES &amp; MARINE TECHNOLOGY - LAGOS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>232,411,721</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>025062607000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>172,341,489</b>
<b>025062607000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>46,106,231</b>
025062607000011	BASIC SALARY	46,106,231
<b>025062607000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>115,103,548</b>
025062607000021	REGULAR ALLOWANCES	73,906,199
025062607000022	NON-REGULAR ALLOWANCES	41,197,348
<b>025062607000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>11,131,710</b>
025062607000031	NHIS	4,610,623
025062607000032	PENSION	6,521,087
<b>025062607001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>23,702,732</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>36,367,500</b>
<b>025062630000000</b>	<b>MDGs ONGOING F/L MDAs PROJECTS</b>	<b>28,347,500</b>
025062630010000	SEA TRAINING EXPERIENCE FOR NAUTICAL SCIENCE AND MARINE ENGINEERING	13,140,000
025062630020000	PROCUREMENT OF MARINE ENGINEERING LABORATORY EQUIPMENT	15,207,500
<b>025062640000000</b>	<b>MDGs NEW F/L MDAs PROJECTS</b>	<b>8,020,000</b>
025062640010000	CONSTRUCTION OF A WATER RECIRCULATORY SYSTEM (WET LAB)	8,020,000
<b>0250627</b>	<b>FEDERAL COOPERATIVE COLLEGE - IBADAN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>109,192,333</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>025062707000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>63,208,427</b>
<b>025062707000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>18,057,586</b>
025062707000011	BASIC SALARY	18,057,586
<b>025062707000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>40,781,101</b>
025062707000021	REGULAR ALLOWANCES	29,015,661
025062707000022	NON-REGULAR ALLOWANCES	11,765,440
<b>025062707000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>4,369,740</b>
025062707000031	NHIS	1,805,759

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
025062707000032	PENSION	2,563,982
<b>025062707001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>23,963,906</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>22,020,000</b>
<b>025062720000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>22,020,000</b>
025062720010000	CONSTRUCTION OF CONSUMER SHOP COMPLEX	6,020,000
025062720020000	CONSTRUCTION OF 4KM COLLEGE NETWORK ROAD AND DRAINAGE SYSTEM	16,000,000
<b>0250628</b>	<b>FEDERAL COOPERATIVE COLLEGE - KADUNA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>91,917,628</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>025062807000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>58,156,410</b>
<b>025062807000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>18,226,660</b>
025062807000011	BASIC SALARY	18,226,660
<b>025062807000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>35,554,801</b>
025062807000021	REGULAR ALLOWANCES	28,107,840
025062807000022	NON-REGULAR ALLOWANCES	7,446,961
<b>025062807000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>4,374,949</b>
025062807000031	NHIS	1,822,666
025062807000032	PENSION	2,552,283
<b>025062807001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>12,873,218</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>20,888,000</b>
<b>025062810000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>20,888,000</b>
025062810010000	COMPLETION OF MULTI PURPOSE HALL/DINING HALL	10,000,000
025062810020000	COMPLETION OF ONE TWIN 2-BEDROOM BUILDING	2,000,000
025062810030000	COMPLETION OF ONE TWIN 3-BEDROOM BUILDING	2,000,000
025062810040000	ERECTION OF ONE BOREHOLE	2,000,000
025062810050000	PURCHASE OF LABORATORY EQUIPMENTS, CHEMICALS AND GLASSWARES	4,888,000
<b>0250629</b>	<b>FEDERAL COOPERATIVE COLLEGE - OJI RIVER</b>	
	<b>TOTAL ALLOCATION:</b>	<b>92,429,276</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>025062907000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>49,911,277</b>
<b>025062907000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>13,329,635</b>
025062907000011	BASIC SALARY	13,329,635
<b>025062907000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>33,326,920</b>
025062907000021	REGULAR ALLOWANCES	23,500,455
025062907000022	NON-REGULAR ALLOWANCES	9,826,465
<b>025062907000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>3,254,723</b>
025062907000031	NHIS	1,332,964
025062907000032	PENSION	1,921,759
<b>025062907001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>11,542,999</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>30,975,000</b>
<b>025062920000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>28,975,000</b>
025062920000000		
025062920010000	RENOVATION OF 2 STUDENTS' HOSTEL	10,000,000
025062920020000	CONSTRUCTION OF LAWN TENNIS AND VOLLEYBALL COURTS,	3,000,000
025062920030000	CONSTRUCTION OF POULTRY HOUSE	1,500,000
025062920040000	CONSTRUCTION OF COLLEGE AUDITORIUM	14,475,000
<b>025062940000000</b>	<b>MDGs NEW F/L MDAs PROJECTS</b>	<b>2,000,000</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
025062940010000	STOCKING OF POULTRY HOUSE	2,000,000
<b>0250640</b>	<b>FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>117,028,034</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>025064007000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>76,677,044</b>
<b>025064007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>20,434,422</b>
025064007000011	BASIC SALARY	20,434,422
<b>025064007000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>51,306,663</b>
025064007000021	REGULAR ALLOWANCES	32,526,489
025064007000022	NON-REGULAR ALLOWANCES	18,780,175
<b>025064007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>4,935,959</b>
025064007000031	NHIS	2,043,442
025064007000032	PENSION	2,892,517
<b>025064007001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>21,950,990</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>18,400,000</b>
<b>025064010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>3,400,000</b>
025064010010000	COMPLETION OF ADMINISTRATION BLOCK	1,916,000
025064010020000	COMPLETION OF DEPARTMENTAL BLOCK	1,484,000
<b>025064020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>15,000,000</b>
025064020010000	CONSTRUCTION A BLOCK OF 4 LABORATORIES.	3,400,000
025064020020000	CONSTRUCTION OF COLLEGE CAFETERIAL AND STUDENTS UNION OFFICE	3,000,000
025064020030000	PROVISION OF ACCESS ROAD	2,000,000
025064020040000	CONSRUCTION OF 2 STUDENT HOSTELS	3,000,000
025064020050000	EXPANSION OF COLLEGE RESEARCH AND DEMONSTRATION FARM.	1,000,000
025064020060000	PROCUREMENT OF LABORATORY EQUIPMENTS AND MATERIALS	1,600,000
025064020070000	PROCUREMENT OF 2 DIGITAL PROJECTORS AND CAMERAS	1,000,000
<b>0250639</b>	<b>FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - JOS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>132,592,950</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>025063907000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>66,243,774</b>
<b>025063907000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>17,680,779</b>
025063907000011	BASIC SALARY	17,680,779
<b>025063907000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>44,257,125</b>
025063907000021	REGULAR ALLOWANCES	31,065,789
025063907000022	NON-REGULAR ALLOWANCES	13,191,336
<b>025063907000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>4,305,870</b>
025063907000031	NHIS	1,768,078
025063907000032	PENSION	2,537,792
<b>025063907001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>24,205,046</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>42,144,130</b>
<b>025063910000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>16,464,800</b>
025063910000000		

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
025063910010000	MAINTENANCE OF TA-HOSS INTEGRATED FARM & METEROLOGICAL STATION. ACTIVITIES: 1. MAINTENANCE OF IRRIGATION CHANNELS IN THE FARM 2. STOCKING OF FISH POND WITH 5000 FINGERLINGS 3. PURCHASE OF FISH AND LIVESTOCK FEEDS 4. PROCUREMENT OF AGROCHEMICALS (30	6,292,000
025063910020000	DEVELOPMENT OF COLLEGE LIBRARY FACILITIES,SURVEYING & GEO-INFORMATICS FOR NBTE ACCREDITATION. ACTIVITIES: 1.PROCUREMENT & INSTALLATION OF TOTAL STATION 2. FIELD AND DEMONSTRATION TRIPS BY 200 STUDENTS TO V	4,939,200
025063910030000	REHABILITATION OF ENGINEERING LABORATORY FOR NBTE ACCREDITATION. ACTIVITIES: 1. MAINTENANCE OF EXISTING STRUCTURES 2. PROCUREMENT OF 10 NO. SLIDE PROJECTOR 3.PROCUREMENT OF 40 NO. DRAWING TABLE 4.PROCUREMENT OF 10 NO. COMPUTERS 5. PROCUREMENT OF	5,233,600
<b>025063920000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>25,679,330</b>
025063920010000	CONSTRUCTION OF COLLEGE MAIN GATE & FENCING ACTIVITIES: 1. PROVISION OF CONCRETE FOUNDATION 2. PROVISION OF METALS, ELECTRICAL FITTINGS 3. FINISHING WORKS ON THE GATE	6,939,200
025063920020000	COMPLETION OF PHYSICS LABORATORY BLOCK. ACTIVITIES: 1. CONSTRUCTION OF 40 NO. LAB BENCHES 2. CONSTRUCTION OF 20 NO. STOOLS 3. CONSTRUCTION OF 5 NO. CUPBOARDS 4. PURCHASE OF 2 NO. SINK 5. PURCHASE OF 10 NO. SYNT	5,768,000
025063920030000	CONSTRUCTION OF TWO NOS, STUDENTS HOSTEL BUILDING TO ACCOMMODATE 200 STUDENTS (MALE & FEMALE) OF 50ROOMS INCLUDING FURNISHING	12,972,130
<b>0250617</b>	<b>FEDERAL COLLEGE OF HORTICULTURE - DADIN-KOWA , GOMBE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>278,279,196</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>025061707000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>150,856,196</b>
<b>025061707000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>45,477,907</b>
025061707000011	BASIC SALARY	45,477,907
<b>025061707000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>94,454,709</b>
025061707000021	REGULAR ALLOWANCES	70,004,917
025061707000022	NON-REGULAR ALLOWANCES	24,449,793
<b>025061707000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>10,923,580</b>
025061707000031	NHIS	4,547,791
025061707000032	PENSION	6,375,789
<b>025061707001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>58,523,000</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>68,900,000</b>
<b>025061710000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>44,900,000</b>
025061710010000	PURCHASE OF EQUIPMENTS, CHEMICALS AND GLASSWARES	14,400,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
025061710020000	RESEARCH STUDIES: PRESERVATION AND PROCESSING OF TOMATOES	15,000,000
025061710030000	5 SEMINARS AND WORKSHOPS ON VEGETABLES PRODUCTION, EXTENSION METHODS ON RURAL AGRICULTURE, PESTS AND DISEASES CONTROL	15,500,000
<b>025061720000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>24,000,000</b>
025061720010000	CONSTRUCTION OF ACADEMIC COMPLEX 6 CLASSROOMS, 10 OFFICES, 1 COLLEGE HALL AND 1 AUDITORIUM	21,000,000
025061720020000	PROVISION OF FUNCTIONAL METROLOGICAL CENTRE	3,000,000
<b>0250643</b>	<b>NIGERIA AGRICULTURAL INSURANCE CORPORATION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>326,851,579</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>025064307001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>43,451,579</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>283,400,000</b>
<b>025064310000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>283,400,000</b>
025064310010000	FGN 37.5% SHARE OF PREMIUM SUBSIDY	283,400,000
<b>0250638</b>	<b>NIGERIA STORED PRODUCT ILORIN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>408,889,647</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>025063807000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>260,704,377</b>
<b>025063807000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>76,091,733</b>
025063807000011	BASIC SALARY	76,091,733
<b>025063807000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>166,187,733</b>
025063807000021	REGULAR ALLOWANCES	123,769,454
025063807000022	NON-REGULAR ALLOWANCES	42,418,279
<b>025063807000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>18,424,911</b>
025063807000031	NHIS	7,609,173
025063807000032	PENSION	10,815,738
<b>025063807001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>45,185,270</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>103,000,000</b>
<b>025063810000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>57,000,000</b>
025063810010000	CONSTRUCTION OF SECURITY FENCE FOR NSPRI HEADQUARTERS INCLUDING PROVISION OF 1.3 KM BEDWIRES	37,000,000
025063810020000	REHABILITATION OF NSPRI SUBSTATIONS INCLUDING REROOFING, PLUMING WORKS, DRAINAGE SYSTEM, REPAIR OF STRUCTURAL DEFECTS AND PAINTING	20,000,000
<b>025063820000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>3,000,000</b>
025063820010000	PROCUREMENT OF 10 COMPUTERS AND 10 HP LASERJET 1010 SERIES PRINTERS FOR COLLEGE OF PRODUCE INSPECTION IN KANO	3,000,000
<b>025063840000000</b>	<b>MDGs NEW F/L MDAs PROJECTS</b>	<b>43,000,000</b>
025063840010000	ESTABLISHMENT OF 6 PACKING HOUSES FOR FRUITS AND VEGETABLES, PROCUREMENT OF PACKAGING MATERIALS, CHEMICALS AND GLASSWARES	28,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
025063840020000	PROCUREMENT OF 2000 EACH OF PLASTIC CRATES, WOODEN CRATES, VEGETABLES BASKETS AND 20 EACH MULTIPURPOSE DRYERS AND FRUITS SHELVES	15,000,000
	<b>TOTAL PERSONNEL</b>	12,733,134,246
	<b>TOTAL OVERHEADS</b>	3,048,287,742
	<b>TOTAL RECURRENT</b>	15,781,421,987
	<b>TOTAL CAPITAL</b>	22,518,578,013
	<b>TOTAL ALLOCATION</b>	38,300,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
<b>026</b>	<b>TOTAL AUDITOR GENERAL FOR THE FEDERATION</b>	<b>2,487,546,400</b>
<b>0260000</b>	<b>AUDITOR GENERAL FOR THE FEDERATION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,487,546,400</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>026000001100001</b>	<b>TOTAL PERSONNEL COST</b>	<b>886,550,318</b>
<b>026000001100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>316,817,247</b>
026000001100011	BASIC SALARY	316,817,247
<b>026000001200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>493,175,833</b>
026000001200021	REGULAR ALLOWANCES	493,175,833
<b>026000001300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>76,557,238</b>
026000001300031	NHIS	31,681,725
026000001300032	PENSION	44,875,513
<b>026000002000100</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>1,016,374,757</b>
<b>026000002050110</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>265,069,892</b>
026000002050111	LOCAL TRAVELS & TRANSPORT	175,069,892
026000002050112	INTERNATIONAL TRAVELS & TRANSPORT	90,000,000
<b>026000002060120</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>24,034,100</b>
026000002060121	LOCAL TRAVELS & TRANSPORT	0
026000002060122	INTERNATIONAL TRAVELS & TRANSPORT	24,034,100
<b>026000002100200</b>	<b>UTILITIES - GENERAL</b>	<b>32,427,035</b>
026000002100201	ELECTRICITY CHARGES	9,710,000
026000002100202	TELEPHONE CHARGES	17,217,035
026000002100203	INTERNET ACCESS CHARGES	1,500,000
026000002100204	SATELLITES BROADCASTING ACCESS CHARGES	1,000,000
026000002100205	WATER RATES	1,000,000
026000002100206	SEWAGE CHARGES	2,000,000
<b>026000002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>136,135,650</b>
026000002150301	OFFICE MATERIALS & SUPPLIES	103,335,600
026000002150302	LIBRARY BOOKS & PERIODICALS	10,000,000
026000002150303	COMPUTER MATERIALS & SUPPLIES	10,300,050
026000002150304	PRINTING OF NON SECURITY DOCUMENTS	8,000,000
026000002150306	DRUGS & MEDICAL SUPPLIES	2,000,000
026000002150308	UNIFORMS & OTHER CLOTHING	2,500,000
<b>026000002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>57,800,000</b>
026000002200401	MAINTENANCE OF MOTOR VEHICLES	19,300,000
026000002200405	MAINTENANCE OF OFFICE FURNITURE	3,500,000
026000002200406	MAINTENANCE OF BUILDING - OFFICE	6,500,000
026000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	8,000,000
026000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	8,500,000
026000002200411	MAINTENANCE OF PLANTS/GENERATORS	8,000,000
026000002200499	OTHER MAINTENANCE SERVICES	4,000,000
<b>026000002250500</b>	<b>TRAINING - GENERAL</b>	<b>100,480,000</b>
026000002250501	LOCAL TRAINING	80,000,000
026000002250502	INT'L TRAINING	20,480,000
<b>026000002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>25,000,000</b>
026000002300602	CLEANING & FUMIGATION SERVICES	5,000,000
026000002300603	OFFICE ACCOMMODATION RENT	20,000,000
<b>026000002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>310,000,000</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
026000002350701	FINANCIAL CONSULTING	300,000,000
026000002350705	ARCHITECTURAL SERVICES	10,000,000
<b>026000002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>9,000,000</b>
026000002400801	BANK CHARGES	1,000,000
026000002400803	INSURANCE CHARGES / PREMIUM	8,000,000
<b>026000002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>40,811,080</b>
026000002450901	MOTOR VEHICLE FUEL COST	23,936,080
026000002450905	GENERATOR FUEL COST	16,875,000
<b>026000002501000</b>	<b>MISCELLANEOUS</b>	<b>15,617,000</b>
026000002501001	REFRESHMENT & MEALS	5,917,000
026000002501003	PUBLICITY & ADVERTISEMENTS	3,000,000
026000002501006	POSTAGES & COURIER SERVICES	2,000,000
026000002501007	WELFARE PACKAGES	700,000
026000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	3,000,000
026000002501009	SPORTING ACTIVITIES	1,000,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>584,621,325</b>
<b>026000020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>584,621,325</b>
026000020000000		
026000020010000	PURCHASE OF 11 UTILITY VEHICLES FOR HEADQUARTERS AND SOME STATES OFFICES	50,000,000
026000020020000	REHABILITATION OF DELAPIDATED OFFICE BUILDINGS - KOGI, JIGAWA AND KEBBI STATE BRANCH OFFICES	9,000,000
026000020030000	REHABILITATION OF DELAPIDATED OFFICE BUILDINGS - ANNEX OFFICE AND AT ABIA, ANAMBRA, BENUE, KEBBI AND GOMBE STATES OFFICES	11,000,000
026000020040000	REPAIRS OF COLLAPSED FENCES IN HEADQUARTERS, AND EKITI, EBONYI, OSUN AND KATSINA STATES OFFICES	6,000,000
026000020050000	REHABILITATION OF DELAPIDATED OFFICE BUILDINGS	9,000,000
026000020060000	REHABILITATION OF DELAPIDATED OFFICE BUILDINGS	5,000,000
026000020070000	FURNISHING OF OFFICE ACCOMODATION	40,000,000
026000020080000	FURNISHING AND EQUIPING OF RESOURCE CENTRES AT THE HEADQUARTERS	5,000,000
026000020090000	PURCHASE AND INSTALLATION OF GENERATORS IN THE 6 ZONAL OFFICES	8,000,000
026000020100000	COMPUTERS'S REPLACEMENTS AND UPGRADING AT THE HEADQUARTER AND 36 STATES OF THE FEDERATION	40,000,000
026000020110000	PURCHASE OF OFFICE EQUIPMENTS AND FIRE-FIGHTING EQUIPMENTS	35,000,000
026000020120000	CONSTRUCTION OF HEADQUARTERS COMPLEX	354,349,675
026000020130000	PURCHASE OF 20 HP LAPTOPS	5,000,000
026000020140000	PURCHASE OF 24 TABLE TOP COMPUTERS	6,000,000
026000020150000	PURCHASE OF 25 COLOURED PRINTERS	1,271,650
	<b>TOTAL PERSONNEL</b>	886,550,318
	<b>TOTAL OVERHEADS</b>	1,016,374,757
	<b>TOTAL RECURRENT</b>	1,902,925,075
	<b>TOTAL CAPITAL</b>	584,621,325



<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
	<b>TOTAL ALLOCATION</b>	2,487,546,400

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
<b>028</b>	<b>TOTAL INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION</b>	<b>1,948,409,830</b>
<b>0280000</b>	<b>INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,948,409,830</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>028000001100001</b>	<b>TOTAL PERSONNEL COST</b>	<b>870,947,658</b>
<b>028000001100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>147,069,593</b>
028000001100011	BASIC SALARY	147,069,593
<b>028000001200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>670,422,582</b>
028000001200021	REGULAR ALLOWANCES	670,422,582
<b>028000001300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>53,455,483</b>
028000001300031	NHIS	14,706,959
028000001300032	PENSION	38,748,524
<b>028000002000100</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>708,587,172</b>
<b>028000002050110</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>146,472,000</b>
028000002050111	LOCAL TRAVELS & TRANSPORT	116,472,000
028000002050112	INTERNATIONAL TRAVELS & TRANSPORT	30,000,000
<b>028000002060120</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>14,587,000</b>
028000002060121	LOCAL TRAVELS & TRANSPORT	10,587,000
028000002060122	INTERNATIONAL TRAVELS & TRANSPORT	4,000,000
<b>028000002100200</b>	<b>UTILITIES - GENERAL</b>	<b>35,580,000</b>
028000002100201	ELECTRICITY CHARGES	14,640,000
028000002100202	TELEPHONE CHARGES	10,260,000
028000002100203	INTERNET ACCESS CHARGES	2,500,000
028000002100205	WATER RATES	2,280,000
028000002100206	SEWAGE CHARGES	5,900,000
<b>028000002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>44,927,048</b>
028000002150301	OFFICE MATERIALS & SUPPLIES	7,550,848
028000002150302	LIBRARY BOOKS & PERIODICALS	6,968,000
028000002150303	COMPUTER MATERIALS & SUPPLIES	4,946,200
028000002150304	PRINTING OF NON SECURITY DOCUMENTS	3,450,000
028000002150306	DRUGS & MEDICAL SUPPLIES	11,000,000
028000002150399	OTHER MATERIALS & SUPPLIES	3,000,000
<b>028000002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>72,453,500</b>
028000002200401	MAINTENANCE OF MOTOR VEHICLES	10,080,000
028000002200405	MAINTENANCE OF OFFICE FURNITURE	4,000,000
028000002200406	MAINTENANCE OF BUILDING - OFFICE	40,000,000
028000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,000,000
028000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	5,000,000
028000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	4,804,000
028000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	4,105,500
028000002200411	MAINTENANCE OF PLANTS/GENERATORS	2,464,000
028000002200499	OTHER MAINTENANCE SERVICES	1,000,000
<b>028000002250500</b>	<b>TRAINING - GENERAL</b>	<b>31,160,000</b>
028000002250501	LOCAL TRAINING	16,160,000
028000002250502	INT'L TRAINING	15,000,000
<b>028000002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>118,558,000</b>
028000002300601	SECURITY SERVICES	33,108,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
028000002300602	CLEANING & FUMIGATION SERVICES	12,450,000
028000002300603	OFFICE ACCOMMODATION RENT	27,000,000
028000002300604	RESIDENTIAL ACCOMMODATION RENT	36,000,000
028000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	10,000,000
<b>028000002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>90,266,549</b>
028000002350701	FINANCIAL CONSULTING	40,000,000
028000002350703	LEGAL SERVICES	25,000,000
028000002350799	OTHER PROFESSIONAL SERVICES	25,266,549
<b>028000002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>18,000,000</b>
028000002400803	INSURANCE CHARGES / PREMIUM	18,000,000
<b>028000002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>23,280,015</b>
028000002450901	MOTOR VEHICLE FUEL COST	11,280,000
028000002450905	GENERATOR FUEL COST	12,000,016
<b>028000002501000</b>	<b>MISCELLANEOUS</b>	<b>92,803,060</b>
028000002501001	REFRESHMENT & MEALS	6,160,000
028000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	3,500,000
028000002501003	PUBLICITY & ADVERTISEMENTS	14,360,000
028000002501004	MEDICAL EXPENDITURE	2,000,000
028000002501006	POSTAGES & COURIER SERVICES	6,500,000
028000002501007	WELFARE PACKAGES	21,000,000
028000002501009	SPORTING ACTIVITIES	3,500,000
028000002501099	OTHER MISCELLANEOUS EXPENSES	35,783,060
<b>028000003001100</b>	<b>LOANS &amp; ADVANCES - GENERAL</b>	<b>16,000,000</b>
028000003001101	MOTOR VEHICLE ADVANCES	16,000,000
<b>028000004001200</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>4,500,000</b>
028000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	1,500,000
028000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	3,000,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>368,875,000</b>
<b>028000010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>368,875,000</b>
028000010010000	OFFICE EQUIPMENTS	10,000,000
028000010020000	OFFICE FURNITURE	15,000,000
028000010030000	SECURITY EQUIPMENT	15,000,000
028000010040000	INTERNET & COMPUTERIZATION	20,000,000
028000010050000	PUBLIC ENLIGHTENMENT	6,375,000
028000010060000	LIBRARY PROJECT	15,500,000
028000010070000	TRAINING ACADEMY	150,000,000
028000010080000	CURRICULUM DEVELOPMENT	7,000,000
028000010090000	NATIONAL CONFERENCE OF ANTI-CORRUPTION	50,000,000
028000010100000	PURCHASE OF MOTOR VEHICLE	80,000,000
	<b>TOTAL PERSONNEL</b>	870,947,658
	<b>TOTAL OVERHEADS</b>	708,587,172
	<b>TOTAL RECURRENT</b>	1,579,534,830
	<b>TOTAL CAPITAL</b>	368,875,000
	<b>TOTAL ALLOCATION</b>	1,948,409,830

FEDERAL GOVERNMENT OF NIGERIA		
<b>2007 BUDGET</b>		<b>=N=</b>
<b>024</b>	<b>TOTAL MINISTRY OF WATER RESOURCES</b>	<b>94,896,811,319</b>
<b>0290000</b>	<b>MINISTRY OF WATER RESOURCES</b>	
	<b>TOTAL ALLOCATION:</b>	<b>58,166,685,879</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>029000001100001</b>	<b>TOTAL PERSONNEL COST</b>	<b>645,984,863</b>
<b>029000001100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>227,074,261</b>
029000001100011	BASIC SALARY	227,074,261
<b>029000001200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>363,889,105</b>
029000001200021	REGULAR ALLOWANCES	363,889,105
<b>029000001300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>55,021,497</b>
029000001300031	NHIS	22,707,426
029000001300032	PENSION	32,314,071
<b>029000002000100</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>540,549,494</b>
<b>029000002050110</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>46,476,358</b>
029000002050111	LOCAL TRAVELS & TRANSPORT	20,602,587
029000002050112	INTERNATIONAL TRAVELS & TRANSPORT	25,873,771
<b>029000002060120</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>58,308,048</b>
029000002060121	LOCAL TRAVELS & TRANSPORT	31,339,200
029000002060122	INTERNATIONAL TRAVELS & TRANSPORT	26,968,848
<b>029000002100200</b>	<b>UTILITIES - GENERAL</b>	<b>23,158,597</b>
029000002100201	ELECTRICITY CHARGES	8,875,203
029000002100202	TELEPHONE CHARGES	10,723,955
029000002100203	INTERNET ACCESS CHARGES	1,500,000
029000002100205	WATER RATES	833,583
029000002100206	SEWAGE CHARGES	1,225,857
<b>029000002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>25,484,998</b>
029000002150301	OFFICE MATERIALS & SUPPLIES	10,215,800
029000002150302	LIBRARY BOOKS & PERIODICALS	2,362,500
029000002150303	COMPUTER MATERIALS & SUPPLIES	3,689,000
029000002150304	PRINTING OF NON SECURITY DOCUMENTS	2,655,000
029000002150305	PRINTING OF SECURITY DOCUMENTS	3,167,670
029000002150306	DRUGS & MEDICAL SUPPLIES	311,028
029000002150308	UNIFORMS & OTHER CLOTHING	3,084,000
<b>029000002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>25,350,481</b>
029000002200401	MAINTENANCE OF MOTOR VEHICLES	8,200,000
029000002200405	MAINTENANCE OF OFFICE FURNITURE	4,596,963
029000002200406	MAINTENANCE OF BUILDING - OFFICE	3,639,158
029000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	1,887,819
029000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	3,385,000
029000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	1,435,000
029000002200411	MAINTENANCE OF PLANTS/GENERATORS	2,206,542
<b>029000002250500</b>	<b>TRAINING - GENERAL</b>	<b>14,563,350</b>
029000002250501	LOCAL TRAINING	2,410,000
029000002250502	INT'L TRAINING	12,153,350
<b>029000002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>12,000,000</b>
029000002300602	CLEANING & FUMIGATION SERVICES	12,000,000
<b>029000002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>1,611,079</b>
029000002350702	INFORMATION TECHNOLOGY CONSULTING	1,611,079

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
<b>029000002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>2,353,645</b>
029000002400801	BANK CHARGES	2,353,645
<b>029000002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>16,491,600</b>
029000002450901	MOTOR VEHICLE FUEL COST	9,309,600
<b>029000002501000</b>	<b>MISCELLANEOUS</b>	<b>18,106,988</b>
029000002501003	PUBLICITY & ADVERTISEMENTS	2,677,570
029000002501006	POSTAGES & COURIER SERVICES	735,514
029000002501007	WELFARE PACKAGES	1,140,000
029000002501099	OTHER MISCELLANEOUS EXPENSES	13,553,904
<b>029000004001200</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>296,644,350</b>
029000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	296,644,350
	<b>TOTAL CAPITAL PROJECT</b>	<b>56,980,151,522</b>
<b>029000010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>30,039,236,712</b>
029000010010000	COMPUTERISATION OF ACCOUNTS AND BUDGETING SYSTEMS	18,889,763
029000010020000	MODERNISATION OF BUDGET TOOLS AND EQUIPMENTS	5,000,000
029000010030000	CAPACITY BUILDING OF BUDGET OFFICERS IN THE MINISTRY AND PARASTATALS	15,245,524
029000010040000	PROCUREMENT OF OFFICE EQUIPMENT FOR AUDIT UNIT	5,000,000
029000010050000	HYDROGEOLOGICAL MAPPING OF NIGERIA	420,678,241
029000010060000	NATIONAL HYDROMETRIC NETWORK	277,236,984
029000010070000	NBA HYDRONIGER	95,667,557
029000010080000	APPLICATION OF ISOTOPE HYDROLOGY TECHNIQUES PROJECT	79,084,446
029000010090000	GROUNDWATER MONITORING PROJECT	91,335,114
029000010100000	SALINE WATER INTRUSION STUDIES	100,853,388
029000010110000	GEF (GLOBAL ENVIROMENT FACILITY) A) REVERSING LAND AND WATER DEGRADATION IN THE NIGER BASIN B) IULLEMEDEN BASIN GEF C) SHARED COASTAL AQUIFER GEF AND D)CHAD BASIN GEF	5,708,445
029000010120000	HYDROLOGICAL INFORMATION MANAGEMENT SYSTEM NETWORK (HYDRONET)	45,667,557
029000010130000	OPERATIONAL HYDROLOGY PROGRAMME OF WMO (OHP-WMO)	6,850,134
029000010140000	UNESCO-IHP PROJECT	11,416,889
029000010150000	RIVER DISCHARGE MEASUREMENT PROGRAMME	11,416,889
029000010160000	SEDIMENT YIELD STUDIES	22,833,779
029000010170000	NATIONWIDE GEOPHYSICAL SURVEY	84,645,227
029000010180000	GRANT TO THE OFFICE OF THE SURVEYOR-GENERAL FOR FLOOD PLAIN MAPPING	11,335,114
029000010190000	RIVER FLOW STUDIES AND FORECASTING	30,000,000
029000010200000	SPECIAL CATCHMENT STUDIES	11,416,889
029000010210000	BOREHOLE DATA INVENTORY PROJECT	67,339,203
029000010220000	WATER RESOURCES ASSESSEMENT OF FCT	5,708,445
029000010230000	CONSTRUCTION OF GURARA WATER TRASFER (LOT A)	7,283,100,166
029000010240000	CONSTRUCTION OF GURARA WATER TRASNSFER PROJECT (LOT B- PIPELINE)	9,258,893,486
029000010250000	REHABILITATION OF GORONYO DAM	60,000,000
029000010260000	CONSTRUCTION OF OWIWI DAM	900,000,000
029000010270000	CONSTRUCTION OF SHAGARI DAM	700,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
029000010280000	CONSTRUCTION OF ILE-IFE DAM	756,666,667
029000010290000	CONSTRUCTION OF CHAM EARTH DAM	400,000,000
029000010300000	CONSTRUCTION OF ILESHA EARTH DAM	573,000,000
029000010310000	CONSTRUCTION JADA MULTIPURPOSE DAM	840,000,000
029000010320000	CONSTRUCTION OF MANGU DAM	523,333,333
029000010320000	CONSTRUCTION OF NKARI EARTH DAM	400,000,000
029000010330000	CONSTRUCTION OF INYSHI MBAA EARTH DAM.	360,000,000
029000010340000	CONSTRUCTION OF OWENA MULTIPURPOSE DAM	2,020,000,000
029000010350000	COMPLETION OF THE REHABILITATION OF ALAU AUXILIARY DAM	200,000,000
029000010360000	COMPLETION OF SABKE DAM	60,000,000
029000010370000	CONSTRUCTION OF SULMA EARTH DAM	353,333,333
029000010380000	CONSTRUCTION OF AMAUZAAI EARTH DAM	300,000,000
029000010390000	CONSTRUCTION OF OGWASI-UKU DAM	90,410,000
029000010400000	CONSTRUCTION OF KASHIMBILA DAM PROJECT	900,000,000
029000010410000	MONITORING, EVALUATION AND ENVIRONMENTAL IMPACT ASSESSMENT (EIA) OF DAMS	11,200,000
029000010420000	MONITORING, EVALUATION AND CONTRIBUTION OF FEDERAL MINISTRY OF WATER RESOURCES (FMWR) TO THE CONSTRUCTION OF MAMBILA DAM	490,000,000
029000010430000	CONSTRUCTION OF GALMA MULTIPURPOSE DAM	1,900,000,000
029000010440000	EXTENSION AND FURNISHING OF OFFICE BUILDING	90,000,000
029000010460000	PROVISION OF OFFICE FURNITURE AND EQUIPMENT	20,000,000
029000010470000	HIV/AIDS COMMUNICATION TOOLS MATERIALS	1,000,000
029000010480000	HIV/AIDS PROVISION OF EQUIPMENT MATERIALS FOR SURVEY	2,000,000
029000010490000	HIV/AIDS ADVOCACX /COUNSELLING WORKSHOPS SMINARS	2,000,000
029000010500000	HIV/AIDS SPECIALISED TRAINING FOR CRITICAL MASS	7,972,177
029000010510000	PUBLICATION OF SERVICOM CHARTER	2,000,000
029000010520000	ANTI-CORRUPTION ADVOCACY PROGRAMME	3,000,000
029000010530000	ANTI FRAUD MONITORING NETWORK IN DEPTS PARASTATALS	2,000,000
029000010540000	STAFF TRANING CAPACITY BULDING ON ANTI- CORRUPTION MEASURES	3,000,000
029000010550000	WATER RESOURES PUBLIC SECTOR REFORM	10,000,000
029000010560000	PROVISION OF 4 NUMBER STAFF BUSES (TOYOTA COASTER)	12,000,000
029000010570000	PROVISION OF UTILITY VEHICLES	10,000,000
029000010580000	SUPPORT RBDA TO ESTABLISH HIV/AIDS UNITS	2,000,000
029000010590000	DEVELOP AND DESSEMENATE AN HIV/AIDS POLICY FOR WATER RESOURCES SECTOR	2,000,000
029000010760000	DEVELOPMENT OF ICT INFRASTRUCTURE	7,650,349
029000010770000	IMPROVEMENT OF WATER RESOURCES LIBRARY	3,800,822
029000010780000	REVIEW AND UPDATE OF NATIONAL WATER RESOURCES MASTER PLAN	17,195,695
029000010790000	PREPARATION OF THE NATIONAL WATER RESOURCES POLICY (SECTOR WIDE POLICY)	12,208,444
029000010800000	REVIEW AND UPDATING OF THE NATIONAL WATER RESOURCES LAW	3,826,702
029000010810000	ASSESSMENT OF THE VIABILITY, IMPACT AND SUSTAINABILITY OF WATER RESOURCES THROUGH RESEARCH STUDIES.	5,736,986

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
029000010820000	RESEARCH AND PUBLICATION OF WATER RESOURCES DEVELOPMENT "THE JOURNEY SO FAR"	1,425,066
029000010830000	DEVELOPMENT OF INSTITUTIONS AND MANAGEMENT CAPACITY (MONITORING AND EVALUATION)	15,153,898
<b>029000020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>18,208,078</b>
029000020010000	PREPARATION OF QUATERLY AND ANNUAL REPORTS ON THE IMPLEMENTATION OF THE BUDGET	5,600,000
029000020020000	PREPARATION OF QUATERLY AND ANNUAL EXPENDITURE REPORTS	2,800,000
029000020030000	PRINTING OF AUDIT GUIDE BOOKS	1,315,922
029000020040000	PRDUCTION OF ACCOUNTING MANUALS AND FORMS FOR MINISTRY AND RBDA'S	3,731,840
029000020060000	PERFORMANCE ASSESSMENT OF IRRIGATION AND DRAINAGE PROJECTS.	1,906,093
029000020070000	DEVELOPMENT OF SECTOR WIDE STATISTICAL CO-ORDINATION FRAMEWORK FOR HARMOSED DATA	2,854,222
<b>029000030000000</b>	<b>MDGs ONGOING F/L MDAs PROJECTS</b>	<b>22,941,341,362</b>
029000030010000	FGN/FAO STUDY OF PUBLIC IRRIGATION SUB-SECTOR	5,033,517
029000030020000	REHABILITATION OF LOWER ANAMBRA IRRIGATION PROJECT.	440,238,026
029000030030000	REHABILITATION OF ADANI IRRIGATION PROJECT	119,411,280
029000030040000	SHAGARI IRRIGATION PROJECT	331,037,489
029000030050000	KANO RIVER IRRIGATION PROJECT PHASE I	2,113,125,132
029000030060000	HADEJIA VALLEY IRRIGATION PROJECT PHASE I	1,956,077,202
029000030070000	LOWER OGUN IRRIGATION PROJECT	137,357,756
029000030080000	MIDDLE OGUN IRRIGATION PROJECT	268,445,327
029000030090000	PROCUREMENT OF EQUIPMENT FOR AQUATIC WEEDS CONTROL AND MANAGEMENT	98,844,586
029000030100000	KAMPE IRRIGATION PROJECT	88,997,689
029000030110000	NIGER - BENUE VALLEY IRRIGATION PROJECT	207,247,696
029000030120000	FAO ACCELERATED RICE PRODUCTION	197,589,537
029000030130000	WATARI IRRIGATION PROJECT (BAGWAI SECTOR)	300,000,000
029000030140000	TECHNICAL COOPERATION PROGRAMME	18,658,655
029000030150000	CHOUCHI IRRIGATION PROJECT	595,502,833
029000030160000	SABKE IRRIGATION PROJECT	120,133,461
029000030180000	MIDDLE RIMA VALLEY IRRIGATION PROJECT	876,076,879
029000030190000	OWIWI IRRIGATION PROJECT	410,688,600
029000030200000	NIKE WATER SCHEME	50,000,000
029000030210000	IKEM WATER SUPPLY SCHEME	5,813,615
029000030220000	GOMBE WATER SUPPLY PROJECT PHASE I & II- FEDERAL COMPONENT	50,000,000
029000030230000	IREWOLE/ISOKAN/AYEDADE WATER SUPPLY	5,813,615
029000030240000	IDO-OSI, ILEJEMAJE, MOBA WATER SUPPLY SCHEME	5,813,615
029000030250000	ARAROMI-OWU WATER SUPPLY SCHEME	5,813,615
029000030260000	REHABILITATION AND EXPANSION OF ITAPAJI WATER SUPPLY SCHEME	5,813,615
029000030270000	BORI WATER SUPPLY SCHEME	5,813,615
029000030280000	OTAMIRI -PH WATER SUPPLY PROJECT	530,000,000
029000030290000	GASHUA WATER SUPPLY	29,068,077
029000030300000	GAIDAM WATER SUPPLY	29,068,077

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
029000030310000	AGBADO AND ENVIRONS WATER SUPPLY SCHEME	50,000,000
029000030320000	COMMUNICATION STRATEGY	5,813,615
029000030330000	NATIONAL WATER SANITATION POLICY	5,813,615
029000030340000	SUB-SECTOR COORDINATION AND REFORM	29,068,077
029000030350000	SMALL TOWNS AND PERI URBAN WATER SUPPLY AND SANITATION PROGRAM (SUB-GOALS SUSTAINABILITY THROUGH COMMUNITY OWNERSHIP AND INCREASED COVERAGE)	29,068,077
029000030360000	WATER-SANITATION PROJECT	29,068,077
029000030370000	FGN/UNICEF/DFID/EU JOINT RURAL WATER SUPPLY AND SANITATION PROGRAM(BILATERAL) (15MILLION POUNDS) FEDERAL COMPONENT	100,000,000
029000030380000	DAPCHI WATER SUPPLY	29,068,077
029000030390000	EC-ASSISSTED STWSSP( 15MILLION EURO) IN ADAMAWA, DELTA, AND EKITI STATES	200,000,000
029000030400000	ADB-WATER QUALITY AND LABORATORY	100,000,000
029000030410000	WORLD BANK ASSISSTED STWSSP (US\$5M) TARGETING SUSTAINABLE WATER SUPPLY ANS SANITATION FACILITIES DELIVERY USING THE DEMAND DRIVEN APPROACH IN 16 COMMUNITIES OF EBONYI, KATSINA, AND NIGER STATES. PARTICIPATING COMMUNITIES CONTRIBUTE TOWARDS CAPITAL	100,000,000
029000030420000	NATIONAL URBAN WATER SECTOR REFORM PROJECT	50,000,000
029000030430000	FGN/CHINA ASSISSTED PROJECT	30,000,000
029000030440000	FGN/JICA ASSISSTED PROJECT	30,000,000
029000030450000	EU-ASSISSTED WATER SUPPLY AND SANITATION SECTOR REFORM PROGRAMME IN 6 STATES	300,000,000
029000030460000	ZOBE WATER SUPPLY PROJECT - ZOBE I	58,136,155
029000030470000	BIU WATER SUPPLY (FEDERAL COMPONENT)	507,347,441
029000030480000	PORT HARCOURT OUTLYING COMMUNITIES WATER SUPPLY PROJECT	200,000,000
029000030490000	OTTA WATER SUPPLY SCHEME (FEDERAL COMPONENT)	174,408,465
029000030500000	AFDB ASSISSTED CROSS RIVER MULTISECTOR WATER SUPPLY PROJECT	58,136,155
029000030510000	NORTHERN ISHAN REGIONAL WATER SUPPLY	896,666,667
029000030520000	MAKURDI WATER SUPPLY PROJECT=FEDERAL CONTRIBUTION	491,469,487
029000030530000	ZARIA WATER SUPPLY REHABILITATION	273,333,333
029000030540000	ILORIN WATER SUPPLY	200,000,000
029000030550000	AKWA IBOM WATER SUPPLY (FEDERAL COMPONENT)	29,068,077
029000030560000	MANGU WATER SUPPLY PROJECT - TREATMENT PLANT	546,666,667
029000030570000	LITTLE OSSE EGBE EKITI, GBONYI LGA REGIONAL WATER SUPPLY SCHEME	100,000,000
029000030580000	ABA WATER SUPPLY SCHEME	25,000,000
029000030590000	ABAKALIKI WATER SUPPLY REHABILITATION	100,000,000
029000030600000	AGBOKIN WATER SUPPLY (CROSS RIVER	5,813,615
029000030610000	NINGI WATER SUPPLY PROJECT	50,000,000
029000030620000	MUBI WATER REHABILITATION PROJECT	58,136,155
029000030630000	FIKA-GADAKA WATER SUPPLY	58,136,155
029000030640000	NGURU WATER SUPPLY SCHEME	58,136,155
029000030650000	OKE ALEJI WATER SUPPLY PROJECT	58,136,155



<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
029000030660000	SABKE / MASHI WATER SUPPLY	200,000,000
029000030670000	ABEOKUTA WATER SUPPLY SCHEME (FEDERAL COMPONENT)	1,000,000,000
029000030680000	OKPILLA WATER SUPPLY PROJECT	50,000,000
029000030690000	OYO TOWNSHIP AND ENVIRONS WATER SUPPLY PROJECT	50,000,000
029000030700000	DAMATURU - KATARKO WATER SUPPLY PROJECT - FG CONTRIBUTION	566,666,667
029000030710000	ILE-IFE WATER SUPPLY SCHEME	150,000,000
029000030720000	ISHIAGU COMPREHENSIVE WATER SUPPLY SCHEME	150,000,000
029000030730000	REHABILITATION OF GREATER ONITSHA WATER SUPPLY SCHEME	543,333,333
029000030740000	IKWUANO WATER SUPPLY (OBORO, IBERE, OLOKO AND ARIAM/USAKA)	5,813,615
029000030750000	SHAGAMU WATER SUPPLY	50,412,176
029000030760000	BAUCHI TOWNSHIP WATER SUPPLY AUGUMENTATION	300,000,000
029000030770000	JIMETA/ YOLA WATER SUPPLY	145,340,387
029000030780000	IJEBU ODE (YEMOJI) WATER SUPPLY	58,136,155
029000030790000	WATER SUPPLY TO ILAJE -ESEODO LGA (OPTION I AND ODERELE)	58,136,155
029000030800000	IWO/OLA-OLUWA WATER SUPPLY	58,136,155
029000030810000	POTISKUM WATER SUPPLY SCHEME	58,136,155
029000030820000	UNIVERSITY OF IBADAN WATER SUPPLY SCHEME	100,000,000
029000030830000	USMAN DAN FODIO UNIVERSITY SOKOTO	58,136,155
029000030840000	AHMADU BELLO UNIVERSITY WATER SUPPLY	116,272,310
029000030850000	OTUKPA WATER SUPPLY	29,068,077
029000030860000	ILA ORANGUN WATER SUPPLY	29,068,077
029000030870000	FEDERAL UNIVERSITY OF AGRIC. MARKURDI WATER SCHEME	100,000,000
029000030880000	ISSELE UKU WATER PROJECT	58,136,155
029000030890000	OWO WATER SUPPLY	58,136,155
029000030900000	AIYETORO GBEDE AND AIYEGUNLE GBEDE WATER SUPPLY	58,136,155
029000030910000	LANTANG WATER SUPPLY PROJECT	58,136,155
029000030920000	KAZAURE REGIONAL WATER SUPPLY PROJECT	33,596,606
029000030930000	ONNA WATER SUPPLY	58,136,155
029000030940000	INYE AND OKOLOKO (OFU LGA) WATER SUPPLY	58,136,155
029000030950000	USEN WATER SUPPLY PROJECT	5,813,615
029000030960000	SABONGIDA ORA WATER SUPPLY	29,068,077
029000030970000	IHIALA URBAN WATER SCHEME	29,068,077
029000030980000	ZANGON DAURA WATER SUPPLY SCHEME	29,068,077
029000030990000	RUMUOLA-DIOBU-MOSCOW ROAD PIPELINE RELOCATION PROJECT AT PORT-HARCOURT	5,813,615
029000031000000	REHABILITATION OF MAIDUGURI WATER SUPPLY PROJECT	58,136,155
029000031010000	IGUOBAZUWA UDO WATER SUPPLY PROJECT	58,136,155
029000031020000	AKINSIDE - PAPALANTO SEMI-URBAN AND COMMUNITIES WATER SUPPLY SCHEME	58,136,155
029000031030000	ABUJA WS PROJECT (WATER SUPPLY TO APO LEGISLATIVE QTRS)	58,136,155
029000031040000	ENAMA NUOSI-ISIALANGWA SOUTH	5,813,615
029000031050000	AJATANIGU WATER SCHEME	5,813,615
029000031060000	KIBIYA (KIBIYA LGA)	29,068,077
029000031070000	AZARE WATER SUPPLY	404,938,976

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
029000031080000	NATIONAL WATER SUPPLY AND SANITATION SECTOR MONITORING NETWORK	58,136,155
029000031090000	WASH CAMPAIGN	5,813,615
029000031100000	UNITED NATIONS HUMAN SETTLEMENT PROGRAMME (UN-HABITAT)	29,068,077
029000031110000	OSARA REGIONAL WATER SUPPLY SCHEME	58,136,155
029000031120000	WATER SUPPLY TO MILITARY, POLICE BARRACKS AND PRISON	300,000,000
029000031130000	GUSAU WATER SUPPLY PROJECT - FEDERAL CONTRIBUTION	100,000,000
029000031140000	NEW ILESHA WATER SUPPLY SCHEME	145,340,387
029000031150000	JALINGO, GEMBU, TAKUM, IBI AND WUKARI	410,839,045
029000031160000	REHABILITATION OF OSOGBO-EDE WATER SUPPLY HEAD WORKS	58,136,155
029000031170000	ALIKE IKWO WATER SUPPLY	58,136,155
029000031180000	WATARI REGIONAL WATER SUPPLY SCHEME	58,136,155
029000031190000	OGWASHUKWU WATER SUPPLY	18,136,155
029000031200000	YENEGUA - FGN CONTRIBUTION	18,136,155
029000031210000	ASABA - FGN CONTRIBUTION	18,136,155
029000031220000	BENIN - FGN CONTRIBUTION	58,136,155
029000031230000	KWARE / SHAGARI WATER SUPPLY SOKOTO STATE	446,666,667
029000031240000	OWERRI AUGUMENTATION	50,000,000
029000031250000	WATER SUPPLY TO DUTSE, GUMEL AND KAZAURE AND RONI	58,136,155
029000031260000	LAFIA, NASARAWA KEFFI, NASARAWA EGGON AND AWE	145,340,387
029000031270000	AKURE WATER SUPPLY PROJECT	58,136,155
029000031280000	ABIRIBA WATER SUPPLY PROJECT	58,136,155
029000031'0290000	REHABILITATION OF ADO EKITI TOWNSHIP WATER SUPPLY	58,136,155
029000031300000	WUSHISHI WATER SUPPLY PROJECT	100,000,000
029000031310000	OHAMBELE WATER SUPPLY, RETICULATION AND AUGMENTATION	29,068,077
029000031320000	ORLU REGIONAL WATER SUPPLY- EMERGENCY WORKS	174,408,465
029000031330000	ODE IRELE WATER SUPPLY	29,068,077
029000031340000	IBONO IBOM WATER SCHEME	29,068,077
029000031350000	NSUKKA-UKEHE WATER SUPPLY SCHEME	29,068,077
029000031360000	AFDB ASSISSTED FEDERAL RURAL WATER SUPPLY AND SANITATION PROJECT	100,000,000
029000031370000	IBADAN MUNICIPAL WATER SCHEME	29,068,077
029000031380000	ILOFA REGIONAL WATER SUPPLY	29,068,077
029000031390000	MBOWO WATER SUPPLY PROJECT	29,068,077
029000031400000	FEDERAL POLYTECHNIC ADO EKITI WATER SUPPLY	29,068,077
029000031410000	UMUAHIA WATER SUPPLY SCHEME	50,000,000
029000031420000	OBAFEMI AWOLOWO UNIVERSITY WATER SUPPLY	58,136,155
029000031430000	UNIVERSITY OF NIGERIA, NSUKKA	58,136,155
029000031440000	UNIVERSITY OF LAGOS, AKOKA	58,136,155
029000031450000	AKANU IBIAM FEDERAL POLYTECHNICS UWANA AFIKPO WATER SCHEME	29,068,077
029000031460000	FEDERAL UNIVERSITY OF TECHNOLOGY OWERRI WATER SCHEME	58,136,155
029000031470000	FEDERAL WATER PROJECT, JOS UNIVERSITY	29,068,077
029000031500000	REHABILITATION AND EXPANSION OF IMESI ILE	58,136,155
029000031510000	FORMATION OF NGO NETWORK	9,068,077

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
029000031520000	CAPACITY BUILDING AND INSTITUTIONAL DEVELOPMENT AND WATER SUPPLY SANITATION (WATER SUPPLY AND SANITATION TRAINING NETWORK)	58,136,155
029000031530000	COUNTERPART FUNDING FOR AFRICAN MINISTERS COUNCIL ON WATER (AMCOW)	100,000,000
029000031540000	EMERGENCY INTERVENTION IN COASTAL STATES - AKWA IBOM)	29,068,077
029000031550000	EMERGENCY INTERVENTION IN COASTAL STATES - BAYELSA)	29,068,077
029000031560000	EMERGENCY INTERVENTION IN COASTAL STATES - CROSS RIVER)	29,068,077
029000031570000	EMERGENCY INTERVENTION IN COASTAL STATES - DELTA)	29,068,077
029000031580000	EMERGENCY INTERVENTION IN COASTAL STATES - EDO)	29,068,077
029000031590000	EMERGENCY INTERVENTION IN COASTAL STATES - ONDO)	29,068,077
029000031600000	EMERGENCY INTERVENTION IN COASTAL STATES - RIVERS)	29,068,077
029000031610000	BULARAFA WATER SUPPLY	58,136,155
029000031620000	THEMATIC SECTOR REVIEW - (OUTSTANDING PAYMENTS TO CONSULTANTS)	29,068,077
029000031650000	EKPOMA / ERUEKPAN PHASE II & III WATER SUPPLY	100,000,000
029000031730000	MILLENNIUM DEVELOPMENT GOALS (MDG) PROJECT EXPENDITURE TRACKING	10,000,000
029000031740000	MONITORING AND EVALUATION OF MDG SPECIFICS	14,000,000
029000031750000	MOBILIZATION AND PUBLIC ENLIGHTENMENT ON MDG PROGRAMMES/PROJECTS	4,795,093
<b>029000040000000</b>	<b>MDGs NEW F/L MDAs PROJECTS</b>	<b>3,981,365,370</b>
029000040010000	ASA IRRIGATION PROJECT	99,392,801
029000040020000	IWO IRRIGATION PROJECT.	92,749,581
029000040030000	VEGETABLE GARDENS FOR COMMUNITY WOMEN GROUP IRRIGATION PROJECT	18,820,755
029000040040000	PROMOTION OF PARTICIPATORY IRRIGATION MANAGEMENT IN IRRIGATION PROJECTS	5,044,068
029000040050000	PUBLIC PRIVATE PARTNERSHIP IN IRRIGATION DEVELOPMENT AND MANAGEMENT.	14,630,086
029000040060000	GENDER MAIN STREAMING (A) CONDUCT GENDER ANALYSIS AND IMPACT ASSESSMENT ON WATER SUPPLY AND IRRIGATION & DRAINAGE SCHEMES. (B) TRAINING OF WOMEN LEADERS	5,728,080
029000040070000	IJEGU YALA DAM	50,000,000
029000040080000	20 MOTORISED BOREHOLES, ZAMAFARA AT SABON GARI, KUNGURKI, YARDOLE, DAN ISA, KA-IDA, NASARAWA GODAL, MODOMAWA, GORA, NASARAWA MAILAYI, BIRNIN MAGAJI, BIRNI TSABA, BIRNI YERO, SHINKAFI ETC	100,000,000
029000040090000	EARTH DAMS, FUNKA, BASSA AND MAIKUNLE, NIGER STATE	100,000,000
029000040100000	ZARIA WATER SUPPLY AND GALMA DAM, KADUNA	50,000,000
029000040110000	GUYUK WATER SUPPLY PROJECT, ADAMAWA	50,000,000
029000040120000	NYAKIRE DAM, YOBE	50,000,000
029000040130000	BUBARAM DAM, YOBE	50,000,000
029000040140000	EARTH DAMS, BOREHOLES IN AGILA, ADUM WEST, UMOGIDI, OKPUTE, ADOBA, OROKAM ETC. BENUE	200,000,000
029000040150000	EFON ALOAYE WATER PROJECT, EKITI	50,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
029000040160000	ITU IRRIGATION PROJECT, AKWA-IBOM	50,000,000
029000040170000	18 EARTH DAMS, KADUNA	10,000,000
029000040180000	LAKOJA WATER WORKS	200,000,000
029000040190000	KABBA WATER SUPPLY	60,000,000
029000040200000	13 MINI-WATER SUPPLY IN UMUOBULAOHA, OKPUKA,UMOBI, AMATO,UMUEGESI,NKATA IBEKU, OKWUTA I IBEKI, EGWU IBEKI, OHOKOBE NDUME, UMUAFAI NDUME, AMUZUKWU IBEKI, MGBARAKUMA, ISIEKETA, UHUHU EKWURU, NNAJI, ABIA STATE	100,000,000
029000040210000	AMECHI-AKWUNANA, ENUGU	100,000,000
029000040220000	ONUOME AYA RIVER DAM, ENUGU	50,000,000
029000040230000	ATO/ONUNGE RIVER DAM, ENUGU	200,000,000
029000040240000	MANGU WATER SUPPLY	300,000,000
029000040250000	2 BOREHOLES AT ANDOMA PALACE DOMA AND KEANA EARTH DAM, NASARAWA	100,000,000
029000040260000	AGBASHI DAM, AWE DAMS ASAKIO AND AZARA DAMS, LOWER BENUE RBA	80,000,000
029000040270000	ABIJAN SURFACE WATER SCHEME, CROSS RIVER	100,000,000
029000040280000	3 BOREHOLES AT OGWU ANIOCHA, NZAM AND ONITSHA SOUTH LGA HEADQUARTERS, ANAMBRA	40,000,000
029000040'0290000	MOTORIZED BOREHOLES IN BOB LAGWA, UMUNOKWU LAGWA, OKWUATO SECONDARY SCHOOL, OWERRI WORLD BANK ESTATE, ALADIMA ESTATE, AHIAZU UMUEZE EKERAZU, AHAZU UMUEZAREAGWU NNARAMBIA, AMAEZE-OBIBIEZENA, MINI WATER DAM AT ORAMURIUKWA RIVER AND EMEKUKA RIVER, HAND PUMP	80,000,000
029000040300000	ITAS EARTH DAM, BAUCHI	75,000,000
029000040310000	FAGGO IRRIGATION SCHEME, SHIRA/YANA LGA, BAUCHI	50,000,000
029000040320000	ZAURA WATER PROJECT, KEBBI	50,000,000
029000040330000	KAMBA WATER WORKS, KEBBI	75,000,000
029000040340000	4 NOS SMALL EARTH DAMS (FARURUWA, SHANONO, D/BAKASHI AND G/DUTSE)	75,000,000
029000040350000	SHANONO TOWNSHIP WATER SCHEME	50,000,000
029000040360000	15 SOLAR POWERED BOREHOLES IN SHANONO AND BAGWAI	50,000,000
029000040370000	LAMBU WATER SUPPLY	75,000,000
029000040380000	MUCHALLA DAM	50,000,000
029000040390000	MUJEKIN DAM	25,000,000
029000040400000	ZAURO IRRIGATION PROJECT, BIRNIN-KEBBI	1,000,000,000
<b>0290600</b>	<b>ANAMBRA/IMO RIVER BASIN DEVELOPMENT AUTHORITY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>4,208,189,816</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>029060007000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>262,522,169</b>
<b>029060007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>95,031,412</b>
029060007000011	BASIC SALARY	95,031,412
<b>029060007000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>144,589,243</b>
029060007000021	REGULAR ALLOWANCES	143,968,647
029060007000022	NON-REGULAR ALLOWANCES	620,596
<b>029060007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>22,901,514</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
029060007000031	NHIS	9,503,141
029060007000032	PENSION	13,398,372
<b>029060007001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>51,407,483</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>3,894,260,164</b>
<b>029060030000000</b>	<b>MDGs ONGOING F/L MDAs PROJECTS</b>	<b>2,943,860,164</b>
029060030010000	HEADQUARTERS REHABILITATION	25,000,000
029060030020000	OFFICE EQUIPMENT:-	15,000,000
029060030030000	SERVICOM AND ANTI-CORRUPTION ACTIVITIES	1,000,000
029060030040000	HIV / AIDS	1,000,000
029060030050000	SMALL SCALE MINOR IRRIGATION PROJECT:-	25,000,000
029060030060000	SMALL EARTH DAM PROGRAMME:-	25,000,000
029060030070000	REHABILITATION/REFURBISH-MENT OF PLANTS & MACHINERY:-	10,000,000
029060030080000	REVITILIZATION OF RBDA AGRICULTURAL SERVICES:-	10,000,000
029060030090000	HYDROLOGY/HYDRO-METEOROLOGICAL DATA COLLECTION:-	4,920,853
029060030100000	UNDERGROUND WATER RESOURCES (BOREHOLE) DEVELOPMENT PROGRAMME:-	80,000,000
029060030110000	OKIGWE REGIONAL WATER SCHEME:-	80,000,000
029060030120000	DUALISATION OF IMO/ABIA WATER SCHEME:-	100,000,000
029060030130000	UKWA LAND RECLAMATION / IRRIGATION PROJECT:-	20,000,000
029060030140000	NGOR OKPALA SMALL EARTH DAM AND MINOR IRRIGATION PROJECT:-	1,000,000
029060030150000	IKEM SURFACE WATER SCHEME (ISI-UZO LGA) :-	35,000,000
029060030160000	IDEMILI WATER SUPPLY:-	175,000,000
029060030170000	REHABILITATION OF NKWERRE WATER SUPPLY SCHEME:	35,000,000
029060030180000	ORLU EARTH DAM AND WATER SUPPLY PROJECT:	100,000,000
029060030190000	AMECHI / IDODO REGIONAL WATER SCHEME, ENUGU EAST:	80,000,000
029060030200000	GREATER AFIKPO WATER SCHEME:	20,000,000
029060030210000	OWERRI / OTAMIRI WATER SUPPLY SCHEME:-	50,000,000
029060030220000	AROCHUKWU WATER SUPPLY SCHEME	70,000,000
029060030230000	MKPORO WATER WORKS:	20,000,000
029060030240000	ITEM WATER SUPPLY SCHEME	65,000,000
029060030250000	EBUNWANA EDDA WATER SCHEME:	65,000,000
029060030260000	OHAOZARA WATER SCHEME:-	20,000,000
029060030270000	MMAM RIVER WATER WORKS :	15,000,000
029060030280000	MGBOWO WATER SUPPLY SCHEME	397,000,000
029060030290000	AWKA REGIONAL WATER SUPPLY	360,939,311
029060030300000	NNEWI REGIONAL WATER SCHEME	300,000,000
029060030310000	NTALAKWU-OBORO EARTH DAM AND WATER SUPPLY	80,000,000
029060030320000	AMEACHI-AKWUNANU DAM DESIGN CONSTRUCTION AND WATER SUPPLY SCHEME	100,000,000
029060030330000	ISIENU WATER SCHEME	10,000,000
029060030340000	ABOH MBAISE IRRIGATION SCHEME	3,000,000
029060030350000	AYAMELUM EARTH DAM AND WATER SUPPLY SCHEME	100,000,000
029060030360000	EDDA WATER SUPPLY PROJECT	50,000,000
029060030370000	EZINIHITE UNDERGROUND WATER PROJECT	50,000,000
029060030380000	IKEDURU SMALL SCALE MINOR IRRIGATION PROJECT	5,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
029060030390000	OGUBI-ELU AKANU EARTH DAM (30M) ITEM WATER SUPPLY (30M)	50,000,000
029060030400000	OLOKORO REGIONAL WATER SCHEME	60,000,000
029060030410000	OWERRI ZONAL WATER PROJECT	10,000,000
029060030420000	UZOAKWA - IHIALA WATER PROJECT	10,000,000
029060030430000	WATER SUPPLY AT AWOMAMA	10,000,000
029060030440000	UMUAHIA WATER SUPPLY SCHEME	60,000,000
029060030450000	REGIONAL WATER SCHEME IN OWERRI WEST AND IKEDURU	30,000,000
029060030460000	SMALL TOWN WATER SUPPLY SCHEME IN ABOH AND MBAITOLI	10,000,000
029060030470000	ISIALA NGWA NORTH AND SOUTH REHABILITATION	10,000,000
029060030480000	SMALL TOWN WATER SUPPLY IN OKPALA	50,000,000
029060030490000	ONU OME AYA RIVER DAM	30,000,000
029060030500000	ISIEBU WATER SUPPLY SCHEME	10,000,000
<b>029060035000000</b>	<b>MDGs ONGOING F/DRG PROJECTS</b>	<b>174,000,000</b>
029060035010000	SMALL EARTH DAM PROJECT ( AMEKE IBEKU DAM UMUAHIA NORTH LGA, OMOR DAM AYAMELUM LGA, AMEKE EZZA IN EZZA LGA, ONU OME AYO RIVER ENUGU SOUTH, EMEKUKU DAM IN IKEDURU.	88,000,000
029060035020000	SMALL SCALE MINOR IRRIGATION PROJECTS:- ABAM IN AROCHUKWU LGA NNEWI LGA MINOR IRRIGATION, ORUMBA LGA ASU-EZAKU AMASIRI IN AFIKPO LGA OLOKALAWA IN EZEAGU LGA OHIOUCHU ARONDIZUOGU IDEATO NORTH LGA	86,000,000
<b>029060045000000</b>	<b>MDGs NEW F/DRG PROJECTS</b>	<b>776,400,000</b>
029060045010000	UNDERGROUND WATER RESOURCES DEVELOPMENT	201,400,000
029060045020000	SMALL EARTH DAM PROJECTS	200,000,000
029060045030000	SMALL SCALE MINOR IRRIGATION SCHEME	200,000,000
029060045040000	ACHUTTA DAM WATER SUPPLY	175,000,000
<b>0290601</b>	<b>BENIN/OWNEA RIVER BASIN DEVELOPMENT AUTHORITY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,348,653,089</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>029060107000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>157,467,343</b>
<b>029060107000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>57,707,593</b>
029060107000011	BASIC SALARY	57,707,593
<b>029060107000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>85,887,265</b>
029060107000021	REGULAR ALLOWANCES	85,887,265
<b>029060107000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>13,872,485</b>
029060107000031	NHIS	5,770,759
029060107000032	PENSION	8,101,726
<b>029060107001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>65,684,063</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>2,125,501,683</b>
<b>029060120000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>1,100,000</b>
029060120010000	COMPUTER PENTIUM 3 AND ACCESSORIES	500,000
029060120020000	COMPUTER PENTIUM 4 NOTEBOOK AND ACCESSORIES	600,000
<b>029060130000000</b>	<b>MDGs ONGOING F/L MDAs PROJECTS</b>	<b>913,001,683</b>
029060130010000	Illushi Ega Oria Irrigation	400,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
029060130020000	COMMPLETION OF 10 MOTORISED BOREHOLES IN EKITI-NORTH II	50,000,000
029060130030000	Completion Of Ekiti Area Office Administrative Block	8,400,000
029060130040000	IYE/IJESHA WATER SCHEME	10,000,000
029060130050000	MINOR IRRIGATION PROJECT	105,893,467
029060130060000	HYDROMETEOROLOGICAL NETWORK AND PLANNING	6,708,216
029060130070000	REVITALISATION OF RBDA	17,000,000
029060130080000	REHABILITATION OF PLANTS AND MACHINERY	20,000,000
029060130090000	VEHICLE AND OFFICE EQUIPMENT	25,000,000
029060130100000	HEADQUARTERS DEVELOPMENT	30,000,000
029060130110000	UNDERGROUND WATER DEVELOPMENT AND PROVISION OF MOTORISED BOREHOLES IN ODO-AYEDUN-EKITI, IGOGO-EKITI, AYEDE, ISAN, IDO-AJINARE, AKOKO, ODA-ISUMPE ROAD, UTAGBA OGBE, NDOKWA WEST LGA AND NDOKWA EAST	100,000,000
029060130120000	CONSTRUCTION OF ERIJIYAN/IKOGOSI WATER SCHEME.	140,000,000
<b>029060135000000</b>	<b>MDGs ONGOING F/DRG PROJECTS</b>	<b>728,400,000</b>
029060135010000	UKHUN-ERHA SMALL DAM	100,000,000
029060135020000	AISEGBA SMALL EARTH DAM	100,000,000
029060135030000	UKPOKE IRRIGATION PROJECT	76,600,000
029060135040000	IKOSU IRRIGATION PROJECT	75,000,000
029060135050000	ITA-OGBOLU IRRIGATION PROJECT	75,000,000
029060135060000	EWULU IRRIGATION PROJECT	50,000,000
029060135070000	PARAPO WATER SUPPLY SCHEME	51,800,000
029060135080000	RURAL WATER SCHEME	200,000,000
<b>029060145000000</b>	<b>MDGs NEW F/DRG PROJECTS</b>	<b>483,000,000</b>
029060145010000	ELETI SPRING WATER REHABILITAION SCHEME	19,500,000
029060145020000	ADO-EKITI (OSIN-EKITI) IRRIGATION PROJECT	50,000,000
029060145030000	AGBEDE WATER SCHEME	9,500,000
029060145040000	AYO/ILUDUN IRRIGATION PROJECT	60,000,000
029060145050000	Ekiti State Rural Water Supply Schemes	29,500,000
029060145080000	ERO DAM WATER PIPE NETWORK EXTENSION (5KM)	64,500,000
029060145090000	SMALL EARTH DAMS	75,000,000
029060145100000	ITAPAJI DAM	75,000,000
029060145190000	ILLAH-EBU IRRIGATION PROJECT	100,000,000
<b>0290602</b>	<b>CHAD BASIN RIVER BASIN DEVELOPMENT AUTHORITY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,746,998,774</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>029060207000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>273,354,571</b>
<b>029060207000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>95,155,234</b>
029060207000011	BASIC SALARY	95,155,234
<b>029060207000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>155,288,576</b>
029060207000021	REGULAR ALLOWANCES	143,203,546
029060207000022	NON-REGULAR ALLOWANCES	12,085,029
<b>029060207000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>22,910,761</b>
029060207000031	NHIS	9,515,523
029060207000032	PENSION	13,395,238
<b>029060207001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>90,612,506</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>2,383,031,697</b>
<b>029060210000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>1,419,371,697</b>
029060210010000	SOUTH CHAD IRRIGATION PROJECT	525,262,721
029060210020000	3 NUMBER SOLAR POWERED BOREHOLES PER SENETORIAL DISTRICT OF BORNO, YOBE & ADAMAWA NORTH (105 BOREHOLES)	210,074,260
029060210030000	SMALL-SCALE IRRIGATION SCHEMES & SMALL EARTH DAMS	76,086,753
029060210040000	WATER SUPPLY SCHEME IN GEIDAM, YUNUSARI, AND BURSARI LGAS	110,171,072
029060210050000	JERE BOWL RICE SCHEME	102,107,236
029060210060000	BAGA POLDER PROJECT	149,490,958
029060210070000	ALAU DAM OPERATION MAINTENANCE	2,800,280
029060210080000	MUCHALLA DAM	36,285,280
029060210090000	MAJEEKIN DAM	36,285,280
029060210100000	REHABILITATION OF PLANT AND MACHINERY	53,357,443
029060210110000	HYDROMET	16,594,657
029060210120000	HEADQUATERS DEV. AND ADMINISTRATION	36,892,325
029060210130000	REVITALIZATION OF RIVERS BASINS	2,638,830
029060210140000	HIV/AIDS	2,363,054
029060210150000	SERVICOM	3,570,000
029060210160000	CONTRUCTION OF TUBE WELLS ON LAKE SHORE FOR IRRIGATION	28,616,548
029060210170000	CONVERTION OF MOTERISED BOREHOLE TO SOLAR POWER	26,775,000
<b>029060220000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>13,660,000</b>
029060220010000	ANTI-CORRUPTION TRANSPARANCY AND MONITERING AND EVALUATION IN CBDA CATCHMENT AREAS OF BORNO, YOBE STATES AND ADAMAWA NORTH	8,000,000
029060220020000	DESKTOP COMPUTERS	2,550,000
029060220030000	PHOTOCOPIERS	1,500,000
029060220040000	LAPTOP PC	1,610,000
<b>029060235000000</b>	<b>MDGs ONGOING F/DRG PROJECTS</b>	<b>167,268,571</b>
029060235010000	REHABILITATION OF BROKENDOWN BOREHOLES	98,337,857
029060235020000	REPAIR OF 15 NOS. M&W PUMPS FOR IRRIGATION IN MEDIUM & SMALL IRRIGATION SCHEMES	25,530,714
029060235030000	SMALL EARTH DAMS	43,400,000
<b>029060245000000</b>	<b>MDGs NEW F/DRG PROJECTS</b>	<b>782,731,429</b>
029060245020000	PROCUREMENT OF WATER PUMPS IN BORNO, YOBE AND ADAMAWA STATES	170,837,857
029060245030000	PROVISION OF WASHBORES & PUMPS BORNO: (PULKA GWOZA,DAMBO'A & CHIBOK, MARGUBA,FOIDIMARI, MAINOK & NGAM-DU, AZAYA-LEJE LOWER JERE, NGUROSIOYE, BANKI.YOBE: (BAYAMARI, AJIRI & DAPCHI, GUMSA, BALLE & KUKAWA - GONIRI, RUHU/GULANI/KATARKO/KORSORI. ADAMAWA: (HYAMB	25,425,714
029060245040000	DRILLING OF TUBEWELL FOR WATER SUPPLY IN SMALL COMMUNITIES: BORNO: (SHEHURI SOUTH/NORTH, JAJERI, MAIWA,BULAKUNKUM, LUSKURI,KOLORI,KALERI, USUMANTI,BARAM-KARAUWA.)ADAMAWA: (BETSO, LAMORDE)	102,910,581



<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
029060245050000	CONTRUCTION OF WURGE DYKE	32,881,420
029060245060000	PROVISION OF NEW BOREHOLES IN HEALTH CENTRES, SCHOOLS & COMMUNITIES: BORNO: (M/GURI ORPHANAGE HOME, AUNO, BIDA-   MONGUNO,DIKWA HEALTH CENTRE, BAMA-DARASALAM VILLAGE,KALABALGE,BAGA TOWN, LAWANTI, MAMULLI,MAMMANTI/BARATI, KULUKAWIYA, AJIGIN,DUDDAYE-NANGERE L	450,675,857
<b>0290603</b>	<b>CROSS RIVER RIVER BASIN DEVELOPMENT AUTHORITY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,656,478,965</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>029060307000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>148,894,975</b>
<b>029060307000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>54,836,181</b>
029060307000011	BASIC SALARY	54,836,181
<b>029060307000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>80,893,718</b>
029060307000021	REGULAR ALLOWANCES	80,893,718
029060307000022	NON-REGULAR ALLOWANCES	0
<b>029060307000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>13,165,075</b>
029060307000031	NHIS	5,483,618
029060307000032	PENSION	7,681,457
<b>029060307001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>93,782,680</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>2,413,801,310</b>
<b>029060310000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>104,197,500</b>
029060310010000	HEADQUARTERS / AREA OFFICE / LIAISON OFFICE DEVELOPMENT	45,000,000
029060310020000	REHABILITATION OF PLANTS	50,000,000
029060310030000	REVITALISATION OF RBDA	9,197,500
029060310040000	VEHICLES & OFFICE EQUIPMENT	0
<b>029060330000000</b>	<b>MDGs ONGOING F/L MDAs PROJECTS</b>	<b>1,594,603,810</b>
029060330010000	OGOJA IRRIGATION PROJECT	108,197,151
029060330020000	OWAKANDE/OBUBRA IRRIGATION PROJECT	105,000,000
029060330030000	ONIONG NUNG NDEM IRRIGATION PROJECT	40,000,000
029060330040000	CALABAR RIVER IRRIGATION PROJECT	25,916,089
029060330050000	ITIGIDI IRRIGATION PROJECT	35,000,000
029060330060000	OBUDU MULTI-PURPOSE DAM/IRRIGATION PROJECT	70,000,000
029060330070000	IJEGU YALA DAM/IRRIGATION PROJECT	400,000,000
029060330080000	ABAK IRRIGATION PROJECT	5,000,000
029060330090000	RURAL WATER SUPPLY/SANITATION (UKPE WATER PROJECT)	53,127,983
029060330100000	IRRUAN DAM	10,000,000
029060330110000	YAKURR DAM	5,000,000
029060330120000	SMALL EARTH DAM/IRRIGATION PROJECT (AYA RIVER)	60,000,000
029060330130000	ITU IRRIGATION/ DRAINAGE PROJECT	404,738,442
029060330140000	NKARI DAM/IRRIGATION PROJECT	10,000,000
029060330150000	UNDERGROUND WATER DEVELOPMENT	40,000,000
029060330160000	AGBOKIM WATER SUPPLY	29,680,000
029060330170000	MKPAT ENIN URBAN DRAINAGE PROJECT	20,000,000
029060330180000	HYDROLOGICAL & HYDROMET	10,000,000
029060330190000	EROSION & FLOOD CONTROL	33,142,225

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
029060330200000	REHABILITATION OF AKPAP OKOYONG / IKOT ENEOBONG SURFACE WATER SCHEMES	7,400,960
029060330210000	REHABILITATION OF OBAN / OKURIKE SURFACE WATER SCHEME	7,400,960
029060330220000	REHABILITATION OF 10 NO. WATER PROJECTS IN CROSS RIVER AND AKWA IBOM STATE	50,000,000
029060330230000	CONSTRUCTION OF SMALL EARTH DAM IN IJIBOR, BEKWARA LGA	15,000,000
029060330240000	CONSTRUCTION OF EARTH DAM IN NWANG OGOJA	20,000,000
029060330250000	PROVISION OF ICT AND WIRELESS INTERNET EQUIPMENTS FOR CRBDA	15,000,000
029060330260000	SERVICOM AND ANTI CORRUPTION ACTIVITIES	7,500,000
029060330270000	HIV/AIDS AND OTHER DISEASES SENSITISATION WORKSHOP, COUNSELLING AND TRAINING - CRRBDA	7,500,000
<b>029060335000000</b>	<b>MDGs ONGOING F/DRG PROJECTS</b>	<b>715,000,000</b>
029060335010000	ONIONG NUNG NDEM IRRIGATION PROJECT	155,000,000
029060335020000	IJEGU YALA DAM/IRRIGATION PROJECT	70,000,000
029060335030000	ABAK IRRIGATION PROJECT	40,000,000
029060335040000	RURAL WATER SUPPLY/SANITATION	250,000,000
029060335050000	OWAKANDE/OBUBRA IRRIGATION PROJECT	200,000,000
<b>0290604</b>	<b>HEDEJIA-JANA'ARE RIVER BASIN DEVELOPMENT AUTHORITY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>3,029,666,715</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>029060407000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>265,579,507</b>
<b>029060407000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>99,170,810</b>
029060407000011	BASIC SALARY	99,170,810
<b>029060407000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>142,654,927</b>
029060407000021	REGULAR ALLOWANCES	142,654,927
<b>029060407000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>23,753,770</b>
029060407000031	NHIS	9,917,081
029060407000032	PENSION	13,836,689
<b>029060407001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>71,803,730</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>2,692,283,478</b>
<b>029060410000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>486,427,167</b>
029060410010000	LAMBU WATER SUPPLY SCHEME	35,929,500
029060410020000	4NOS SMALL EARTH DAMS	21,864,000
029060410030000	OUTSTANDING PAYMENT OF DESILTING OF TIGA DAM	82,880,000
029060410040000	REHABILITATION OF PLANTS AND MACHINERY (EARTH MOVING EQUIPMENTS)	30,094,486
029060410050000	HYDROMET PROGRAM	31,164,000
029060410060000	HEADQUARTERS DEVELOPMENT	33,019,942
029060410070000	UNDER GROUND WATER DEVELOPMENT	169,731,253
029060410080000	EROSION CONTROL PROJECTS ALL OVER AUTHORITY'S AREA OF OPERATION	63,731,986
029060410090000	SPECIAL CAPITAL ITEMS	-
029060410100000	OFFICE/VEHICLES EQUIPMENTS	18,012,000
<b>029060420000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>3,539,280</b>
029060420010000	VSAT	1,489,280

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
029060420020000	LAPTOP COMPUTERS	900,000
029060420030000	DESKTOP COMPUTERS	800,000
029060420040000	NETWORK INSTALLATION	350,000
<b>029060430000000</b>	<b>MDGs ONGOING F/L MDAs PROJECTS</b>	<b>1,131,436,735</b>
029060430010000	KATAGUM IRRIGATION PROJECT	31,200,000
029060430020000	SMALL EARTH DAMS/IRRIGATION SCHEMES	43,479,690
029060430030000	KOEYAL EARTH DAM	49,000,000
029060430040000	KAZUNZUMI EARTH DAM	15,336,000
029060430050000	GALALA DAM & IRRIGATION PROJECT	103,840,000
029060430060000	CHALLAWA KARAYE IRRIGATION SCHEME	200,774,054
029060430070000	TSOHUWAR GWARAM DAM & IRRIGATION PROJECT	50,600,000
029060430080000	KAFIN ZAKI DAM & KAWALI DIVERSION STRUCTURE	74,500,000
029060430090000	CONSTRUCTION OF BEBEJI EARTH DAM	104,000,000
029060430100000	REVITALISATION OF RBDAS	58,687,892
029060430110000	REHABILITATION OF LARGE DAMS	93,442,945
029060430120000	REHABILITATION OF LARGE SCALE IRRIGATION INFRASTRUCTURES (KRIP & HVIP)	306,576,154
<b>029060440000000</b>	<b>MDGs NEW F/L MDAs PROJECTS</b>	<b>120,880,296</b>
029060440010000	SUB SURFACE IRRIGATION SCHEME	27,102,911
029060440020000	GAMBAKI WATER SUPPLY	47,112,000
029060440030000	NORTHERN YOBE WATER SUPPLY	46,665,385
<b>029060445000000</b>	<b>MDGs NEW F/DRG PROJECTS</b>	<b>950,000,000</b>
029060445010000	ISAWA SMALL IRRIGATION SCHEME	54,272,384
029060445020000	JALAM/DAGAUDA WATER SUPPLY AND SANITATION SCHEME	65,741,795
029060445030000	JURARA SMALL IRRIGATION SCHEME	54,272,384
029060445040000	GAMAWA WATER SUPPLY SCHEME	62,741,795
029060445050000	GALADI SMALL IRRIGATION SCHEME	54,272,384
029060445060000	GANJI WATER SUPPLY SCHEME	44,341,794
029060445070000	SANKARA SMALL IRRIGATION SCHEME	54,272,384
029060445080000	DANGWANKI WATER SUPPLY SCHEME	47,741,795
029060445090000	KARI WATER SUPPLY SCHEME	35,741,795
029060445100000	WAIRE SMALL SCALE IRRIGATION SCHEME	54,272,384
029060445110000	KUNCHI SMALL SCALE IRRIGATION SCHEME	54,272,384
029060445120000	ABDALLAWA SMALL IRRIGATION SCHEME	54,272,384
029060445130000	KANTA SMALL IRRIGATION SCHEME	54,272,384
029060445140000	GEGOJI DABA SMALL IRRIGATION SCHEME	54,272,384
029060445150000	UNGUWAR KARE SMALL IRRIGATION SCHEME	27,741,801
029060445160000	TSAMIYAR ILU WATER SUPPLY AND SANITATION SCHEME	37,741,795
029060445170000	JIGAWA SMALL IRRIGATION SCHEME	54,272,384
029060445180000	BULTUWA SMALL IRRIGATION SCHEME	35,241,795
029060445190000	TSAKUWA SMALL IRRIGATION SCHEME	50,241,795
<b>0290606</b>	<b>LOWER BENUE RIVER BASIN DEVELOPMENT AUTHORITY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>3,358,632,963</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>029060607000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>174,273,016</b>
<b>029060607000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>64,364,248</b>
029060607000011	BASIC SALARY	64,364,248
<b>029060607000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>94,461,184</b>
029060607000021	REGULAR ALLOWANCES	94,461,184

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
<b>029060607000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>15,447,584</b>
029060607000031	NHIS	6,436,425
029060607000032	PENSION	9,011,159
<b>029060607001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>29,357,528</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>3,155,002,419</b>
<b>029060630000000</b>	<b>MDGs ONGOING F/L MDAs PROJECTS</b>	<b>2,435,002,419</b>
029060630010000	GENERAL MAINTENANCE OF DOMA DAM	34,000,000
029060630020000	EXTENSION OF POWER TO KATSINA ALA PROJECT	10,137,500
029060630030000	CONNECTION OF DOMA IRRIGATION PUMPS TO NATIONAL GRID	1,000,000
029060630040000	COMPLETION OF PUMP REFURBISHMENT AT DOMA	2,000,000
029060630050000	PURCHASE OF IRRIGATION PUMPS AT KATSINA ALA, DEP, ETC.	50,000,000
029060630060000	GENERAL MAINTENANCE OF NAKA, GUMA, BOKKOS ETC DAMS	6,000,000
029060630070000	MONITORING AND EVALUATION OF EXISTING HDROMET STATIONS	10,000,000
029060630080000	CONSTRUCTION OF SMALL EARTH DAM AT OTOBI-AKPEGEDE I, UPU, OTUKPO LGA	10,450,000
029060630090000	CONSTRUCTION OF SMALL EARTH DAM AT OTOBI-AKPEGEDE II, ODUDAJE,OTUKPO LGA	30,100,000
029060630100000	CONSTRUCTION OF SMALL EARTH DAM AT OTOBI-AKPEGEDE III, OTOBI,OTUKPO LGA	6,000,000
029060630110000	GENERAL MAINTENANCE OF BUILDINGS AT KATSINA ALA	6,500,000
029060630120000	REHABILITATION OF HEADQUARTERS OFFICE COMPLEX/AREA OFFICES AT KEFFI & BUKURU	20,000,000
029060630130000	COMPUTERIZATION OF OPERATIONS	10,000,000
029060630140000	REPAIR OF LIGHT DUTY VEHICLES	4,500,000
029060630150000	GENERAL MAINTENANCE OF OFFICE BUILDINGS AT LONGKAT PROJECT	5,000,000
029060630160000	REPAIR OF WORKSHOP MACHINES(O & M)	2,500,000
029060630170000	REPAIR OF PLANT AND HEAVY DUTY VEHICLES (O & M)	2,500,000
029060630180000	PLANT REHABILITATION/ WORKSHOPS DEVELOPMENT	40,000,000
029060630190000	REVITALIZATION OF RBDAS	10,000,000
029060630200000	DEP RIVER PROJECT	2,750,000
029060630210000	SMALL IRRIGATION SCHEMES BY DIRECT PUMPING	30,000,000
029060630220000	CONSTRUCTION OF MABUDI DAM (LANGTANG SOUTH PLATEAU STATE)	30,000,000
029060630230000	CONSTRUCTION OF MERKYEM DAM (GWER WEST LGA)BENUE STATE	40,000,000
029060630240000	CONSTRUCTION OF IDEKPA DAM (OHIMINI LGA BENUE)	10,000,000
029060630250000	CONSTRUCTION OF DENGI DAM(KANAM LGA PLATEAU STATE)	10,000,000
029060630260000	GBEMACHA EARTH DAM	10,000,000
029060630270000	REHABILITATION OF IGUMALE WATER WORKS	10,000,000
029060630280000	CONSTRUCTION OF NJIRIV EARTH DAM	40,000,000
029060630290000	PIPE EXTENSION FROM AKWANGA TO ANDAHA, WAMBA & NASARAWA EGGON	10,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
029060630300000	STAFF TRAINING & DEVELOPMENT	9,564,919
029060630310000	REPLACEMENT OF OFFICE EQUIPMENT & FURNITURE	7,000,000
029060630320000	SERVICOM ACTIVITIES	7,000,000
029060630330000	ANTICORRUPTION ACTIVITIES	7,000,000
029060630340000	MAINTENANCE OF WATER SUPPLY AT HEADQUARTERS	21,000,000
029060630350000	PROCESSING/REGISTRATION OF AUTHORITY'S LAND TITLE DEEDS	40,000,000
029060630360000	HIV/AIDS PREVENTION	7,000,000
029060630370000	THE CONSTRUCTION OF AJOKPACHI DAM	50,000,000
029060630380000	UNDERGROUND WATER BOREHOLE DEVELOPMENT	314,000,000
029060630390000	CONSTRUCTION OF AGBASHI EARTH DAM	80,000,000
029060630400000	CONSTRUCTION OF AWE EARTH DAM	60,000,000
029060630410000	CONSTRUCTION OF KEANA EARTH DAM	70,000,000
029060630420000	CONSTRUCTION OF ASSAKIO EARTH DAM	50,000,000
029060630430000	CONSTRUCTION OF AZARA EARTH DAM	70,000,000
029060630440000	PURCHASE OF MONITORING VEHICLES	20,000,000
029060630450000	CONSTRUCTION OF MIANGO DAM (BASSA LGA PLATEAU)	159,000,000
029060630460000	CONSTRUCTION OF ADOKA OKPAFOLO DAM (OTUKPO LGA) BENUE STATE	100,000,000
029060630470000	LONGKAT IRRIGATION SCHEME	150,000,000
029060630480000	NASARAWA EARTH DAM	300,000,000
029060630490000	CONSTRUCTION OF LESSEL DAM (USHONGO, LGA BENUE STATE)	150,000,000
029060630500000	CONSTRUCTION OF GANAWURI DAM,(RIYOM LGA) PL STATE	100,000,000
029060630510000	CONSTRUCTION OF OBAGAJI DAM (OTUKPO LGA BENUE)	50,000,000
029060630520000	CONSTRUCTION OF RAAV EARTH DAM	60,000,000
029060630530000	IRRIGATION DEV. AT WASE PROJECT	50,000,000
029060630540000	SMALL EARTH DAMS/SMALL IRRIGATION SCHEMES	50,000,000
<b>029060645000000</b>	<b>MDGs NEW F/DRG PROJECTS</b>	<b>720,000,000</b>
029060645000000		
029060645010000	DRILLING OF 60 NOS. MOTORIZED BOREHOLES IN BENUE, PLATEAU, NASARAWA AND KOGI STATES	670,484,000
029060645020000	THE REHABILITATION OF 3 NOS. SMALL EARTH DAMS	30,690,000
029060645030000	DOWNSTREAM SMALL IRRIGATION SCHEME AT NAKA DAM PROJECT & THE REHABILITATION OF IRRIGATION INFRASTRUCTURE AT OGUMA IRRIGATION PROJECT	18,826,000
<b>0290606</b>	<b>LOWER NIGER RIVER BASIN DEVELOPMENT AUTHORITY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>3,196,794,089</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>029060607000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>206,946,668</b>
<b>029060607000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>72,943,975</b>
029060607000011	BASIC SALARY	72,943,975
<b>029060607000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>116,329,282</b>
029060607000021	REGULAR ALLOWANCES	116,329,282
<b>029060607000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>17,673,411</b>
029060607000031	NHIS	7,294,398
029060607000032	PENSION	10,379,014
<b>029060607001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>59,886,000</b>

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
	<b>TOTAL CAPITAL PROJECT</b>	<b>2,929,961,421</b>
<b>029060610000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>75,000,000</b>
029060610010000	HEADQUARTERS/AREA OFFCE DEVELOPMENT	25,000,000
029060610020000	OFFICE/VEHICLE MAINTENANCE	20,000,000
029060610030000	REHABILITATION OF MACHINERY	15,000,000
029060610040000	HYDROMET DATA COLLECTION	15,000,000
<b>029060620000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>27,690,570</b>
029060620010000	COMPUTERIZATION OF RBDA	20,000,000
029060620020000	MONITORING AND EVALUATION	7,690,570
<b>029060630000000</b>	<b>MDGs ONGOING F/L MDAs PROJECTS</b>	<b>1,523,927,601</b>
029060630010000	KAMPE (OMI) DAM & IRRIGATION	20,000,000
029060630020000	REVITALIZATION OF RBDAS	20,000,000
029060630030000	TADA SHONGA IRRIGATION PROJECT.	418,456,601
029060630040000	SMALL EARTH DAM	60,000,000
029060630050000	IRRIGATION IN KWARA AND KOGI STATES	50,000,000
029060630060000	WATER SUPPLY TO KABBA TOWN	65,738,000
029060630070000	COMPLETION OF LOKOJA WATER WORKS.	61,000,000
029060630080000	BOREHOLE/UNDERGROUND WATER DEVELOPMENT	219,733,000
029060630090000	OSARA WATER SUPPLY SCHEME	104,000,000
029060630100000	KAMPE (OMI) REGIONAL SUPPLY.	505,000,000
<b>029060635000000</b>	<b>MDGs ONGOING F/DRG PROJECTS</b>	<b>243,493,750</b>
029060635020000	DRILLING OF MOTORISED BOREHOLES AND INSTALLATION OF HAND PUMPS	243,493,750
<b>029060640000000</b>	<b>MDGs NEW F/L MDAs PROJECTS</b>	<b>545,293,000</b>
029060640010000	ERO WATER SUPPLY SCHEME	210,000,000
029060640020000	ERIN ILE WATER SUPPLY DAM	104,733,000
029060640030000	ORO -AGO WATER SUPPLY DAM	100,000,000
029060640040000	KAIMA RURAL WATER SUPPLY	130,560,000
<b>029060645000000</b>	<b>MDGs NEW F/DRG PROJECTS</b>	<b>514,556,500</b>
029060645010000	OHUN IRRIGATION PROJECT	20,893,700
029060645020000	MALETE RURAL WATER SUPPLY	80,893,700
029060645030000	OMU-ARAN WATER SUPPLY	147,437,700
029060645040000	ONIRE WATER SUPPLY DAM	87,037,700
029060645050000	SMALL IRRIGATION PROJECT IN Oloru and Girinya in Kwara and Kogi State	178,293,700
<b>0290607</b>	<b>NIGER DELTA RIVER BASIN DEVELOPMENT AUTHORITY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,770,078,507</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>029060707000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>249,339,172</b>
<b>029060707000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>88,986,379</b>
029060707000011	BASIC SALARY	88,986,379
<b>029060707000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>138,835,461</b>
029060707000021	REGULAR ALLOWANCES	138,835,461
<b>029060707000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>21,517,332</b>
029060707000031	NHIS	8,898,638
029060707000032	PENSION	12,618,694
<b>029060707001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>76,086,180</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>2,444,653,155</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
<b>029060730000000</b>	<b>MDGs ONGOING F/L MDAs PROJECTS</b>	<b>1,071,053,147</b>
029060730010000	FLOOD AND EROSION CONTROL AND DRAINAGE IN RUMUOWHA, ABALAMABIE, YENAKA, AGWARA, AGBAROH, ODE-ITSEKIRI, EKPORO, RUMUCHIOLU, AMADI-AMA, OGU, OLD BAKANA, ETEAMA, RUMUCHE	113,876,348
029060730020000	PORT HARCOURT WATER SUPPLY SCHEME	12,000,000
029060730030000	COMPLETION OF OKRIKA, UBIMA, OPOBO WATER SUPPLY SCHEME	60,000,000
029060730040000	SMALL SCALE IRRIGATION IN RIVERS STATE. 100 HA ANYAMA - OGBIA IN BAYELSA STATE 100HA, UTAGBA UNA, DELTA 100 HA, ISIOKPO & KPONG IN RIVERS	200,000,000
029060730050000	KOKO LOWLAND PROJECT	52,500,000
029060730060000	EKPORO IRRIGATION PROJECT	50,676,799
029060730070000	PEREMABIRI RICE IRRIGATION PROJECT	70,000,000
029060730080000	ISAMPOU RICE IRRIGATION PROJECT	70,000,000
029060730090000	OTAMIRI RIVER WATER PROJECT	12,000,000
029060730100000	NGO IKURU TOWN FLOOD AND EROSION CONTROL AND DRAINAGE	25,000,000
029060730110000	DEGEMA TOWN DRAINAGE	25,000,000
029060730120000	ENEKA RURAL ROAD	40,000,000
029060730130000	REVITIZATION OF RBDAS	25,000,000
029060730140000	FLOOD AND EROSION CONTROL FOR KIAMA FLOOD & EROSION CONTROL, BAYELSA STATE	100,000,000
029060730150000	HEADQUARTERS INFRASTRUCTURAL DEVELOPMENT	80,000,000
029060730160000	HYDROMETEOROLOGICAL INVESTIGATION	20,000,000
029060730170000	PLANT & MACHINERY REHABILITATION AND ACQUISITION OF NEW ONES	75,000,000
029060730180000	WATER QUALITY CONTROL	40,000,000
<b>029060735000000</b>	<b>MDGs ONGOING F/DRG PROJECTS</b>	<b>406,600,000</b>
029060735010000	RURAL WATER SUPPLY, BUGUMA	60,000,000
029060735020000	WATER SCHEMES IN ORHOAKPOR, KALAIBIAMA, OKOBOH-ABUA (ABUA CENTRAL LGA)	46,600,000
029060735030000	RURAL WATER SUPPLY ONHWE, ENHWE CENTRAL	50,000,000
029060735040000	RURAL WATER SUPPLY BAEN & ATABA	50,000,000
029060735050000	RURAL WATER SUPPLY ISIOKPO	60,000,000
029060735060000	RURAL WATER SUPPLY KIAMA	55,000,000
029060735070000	RURAL WATER SUPPLY UGHELLI, EMETE, ATIEBIRI	85,000,000
<b>029060740000000</b>	<b>MDGs NEW F/L MDAs PROJECTS</b>	<b>601,600,008</b>
029060740010000	SERVICOM ANTI CORRUPTION ACTIVITIES NDRBDA	7,000,000
029060740020000	SUGAR CANE IRRIGATION AND DRAINAGE PROJECT AT ODEWARI	40,000,000
029060740030000	HIV/AIDS AND OFTEN DISEASE SENSITIZATION WORKSHOP COUNSELLING AND TRAINING	8,000,000
029060740040000	STUDIES AND ENGINEERING DESIGN FOR FLOOD & EROSION CONTROL MEASURE FOR ONDEWARI, KROKROSEI, ODIEREKE UBIE, LOWER WAJA CREEK, DRAINAGE OF AIRFORCE BASE AND STRADIUM ROAD, PHC, BURUTU, TORUGBENE	100,000,000
029060740050000	VEHICLES/OFFICE EQUIPMENT	15,000,000
029060740060000	SMALL EARTH DAM IRRIA NCHIA	25,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
029060740070000	REGIONAL WATER SCHEME FOR ETHIOPE EAST LGA WITH HEADWORKS AT ISIOKOLO. RETICULATION TO KOKORI, ORHOAKPOR, OVU, OREROKPE, OKPARA INLAND ALL IN DELTA STATE	34,000,000
029060740080000	KURUMA OGUEDI, FIMIE AMA, RUMUMASI AND OTOBHIE WATER SUPPLY PROJECTS	75,000,000
029060740090000	OGBOLOMABIRI REGIONAL WATER SUPPLY	30,000,000
029060740100000	UNDERGROUND WATER DEVELOPMENT/RURAL WATER SUPPLY SCHEME IN LALA GBENE, OKOROAGWU, NYOGO, AKASSA, EJEMAH, EDJEKOTA	267,600,008
<b>029060745000000</b>	<b>MDGs NEW F/DRG PROJECTS</b>	<b>365,400,000</b>
029060745010000	RURAL WATER SUPPLY OREROKPE	40,000,000
029060745020000	RURAL WATER SUPPLY SCHEME ASAMABIRI	40,000,000
029060745030000	RURAL WATER SUPPLY UKUBIE, BAYELSA STATE	33,400,000
029060745040000	RURAL WATER SUPPLY SCHEME, TORUGBENE	37,000,000
029060745050000	REGIONAL WATER SUPPLY EMOHUA (RETICULATION)	50,000,000
029060745060000	RURAL WATER SUPPLY ZOR-SOGHO	25,000,000
029060745070000	RURAL WATER SUPPLY OVOGO-ODEGWU	30,000,000
029060745080000	RURAL WATER SUPPLY LOBIA I&II	40,000,000
029060745090000	RURAL WATER SUPPLY ONDEWARI	35,000,000
029060745100000	RURAL WATER SUPPLY EBUBU (TRAILER PARK)	20,000,000
029060745110000	RURAL WATER SUPPLY EJAMAH-EBUBU	15,000,000
<b>0290608</b>	<b>OGUN/OSUN RIVER BASIN DEVELOPMENT AUTHORITY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>3,986,098,231</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>029060807000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>260,868,360</b>
<b>029060807000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>95,109,535</b>
029060807000011	BASIC SALARY	95,109,535
<b>029060807000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>142,856,510</b>
029060807000021	REGULAR ALLOWANCES	142,856,510
029060807000022	NON-REGULAR ALLOWANCES	0
<b>029060807000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>22,902,316</b>
029060807000031	NHIS	9,510,954
029060807000032	PENSION	13,391,362
<b>029060807001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>107,707,094</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>3,617,522,777</b>
<b>029060810000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>703,191,951</b>
029060810030000	STUDY & DESIGN OF SMALL EARTH/IRRIG. DAMS IN OYO, OGUN AND OSUN STATES	38,791,951
029060810040000	HEADQUARTERS REHABILITATION, SECURITY, MAINTENANCE & ADMINISTRATION.	153,250,000
029060810050000	AREA OFFICES REHABILITATION, SECURITY, MAINTENANCE & ADMINISTRATION.	102,000,000
029060810060000	FLOOD CONTROL AT BECKLEY ESTATE	15,000,000
029060810070000	REHABILITATION OF WATER WORKS AT ABALABI/AJEGUNLE	8,000,000
029060810100000	REHABILITATION/RECONFIGURATION OF BOREHOLES TO SOLAR POWERED SYSTEMS	25,000,000



<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
029060810110000	OPERATIONS AND MAINTENANCE OF 2NOS LARGE DAMS (IKERE GORGE & OYAN RIVER DAMS) : PROCUREMENT OF DIESEL, DAM REPAIRS AND PREVENTIVE MAINTENANCE OF EMBANKMENTS, SPILLWAYS, ETC	30,000,000
029060810120000	WATER SUPPLY SCHEME AT OWODE & OLUDE	7,500,000
029060810130000	SPECIAL CAPITAL ITEMS : CONSTRUCTION OF SOLAR POWERED SYSTEM FOR FULL SCALE POWER SUPPLY TO THE ENRIRE COMMUNITY OF ALABATA VILLAGE	210,500,000
029060810140000	ANTI-CORRUPTION ACTIVITIES/ADVOCACY PROGRAMME	5,250,000
029060810150000	HYDROMET. DATA COLLECTION	10,150,000
029060810160000	REHABILITATION OF PLANTS, VEHICLES & EQUIP.	13,750,000
029060810170000	OGUN CENTRAL SENATORIAL DISTRICT: PROVISION OF BOREHOLES	0
029060810180000	CONSULTANCY & SUPERVISION OF LOWER OGUN IRRIG. PROJECT	39,000,000
029060810190000	CONSULTANCY & SUPERVISION OF MIDDLE OGUN IRRIG. PROJECT	45,000,000
<b>029060830000000</b>	<b>MDGs ONGOING F/L MDAs PROJECTS</b>	<b>1,964,330,826</b>
029060830010000	IKERE GORGE DAM	134,000,000
029060830020000	OYAN RIVER DAM	80,000,000
029060830030000	SMALL/MEDIUM EARTH DAMS	350,000,000
029060830040000	GROUNDWATER DEVELOPMENT	181,566,556
029060830050000	GROUNDWATER DEVELOPMENT	56,870,884
029060830060000	GROUNDWATER DEVELOPMENT: REACTIVATION OF BOREHOLES TO SOLAR POWERED SYSTEM	120,000,000
029060830070000	SMALL SCALE (MINOR) IRRIGATION PROJECTS	180,000,000
029060830080000	REVITALISATION OF RBDAS: RESUSCITATION OF THE AUTHORITY'S EXISTING INFRASTRUCTURES AND MACHINERIES AT THE HEADQUARTERS, AREA OFFICES AND PROJECTS	142,000,000
029060830090000	REHABILITATION OF WATER SUPPLY SCHEMES	75,000,000
029060830100000	RURAL WATER SUPPLY IN 20LGAS OF LAGOS STATE	47,412,048
029060830110000	RURAL WATER SUPPLY IN 20LGAS OF OGUN STATE	40,453,054
029060830120000	RURAL WATER SUPPLY IN 33LGAS OF OYO STATE	41,054,114
029060830130000	RURAL WATER SUPPLY IN 30LGAS OF OSUN STATE	49,572,102
029060830140000	GROUNDWATER DEVELOPMENT	30,007,278
029060830150000	UNDERGROUND WATER SUPPLY (IN FED. EDUCATIONAL INST.)	82,057,278
029060830160000	WATER SUPPLY TO ILARA R/BOUNDARY	7,823,010
029060830170000	WATER SUPPLY TO AIYEPE	8,000,000
029060830180000	WATER SUPPLY TO AGEGE, IKEJA, IWOYE, AYETORO, OWODE, IDIROKO & MAUN	30,880,189
029060830190000	UNDERGROUND WATER SUPPLY TO IDI-OSE, ILESA, OSU, ATAKUNMASA, IMADIN, ILESA WEST	45,958,734
029060830200000	UNDERGROUND WATER SUPPLY TO IBADAN NORTH FED. CONST.	27,261,645
029060830210000	UNDERGROUND WATER SUPPLY TO AYEDADE, ISOKAN AND IREWOLE	30,475,000
029060830220000	REHABILITATION OF OGERE WATER WORKS	8,500,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
029060830230000	UNDERGROUND WATER SUPPLY AT IFO & EWEKORO LGAS OF OGUN STATE.	17,005,822
029060830240000	CONSTRUCTION OF SMALL EARTH DAMS & BOREHOLES	0
029060830250000	PROVISION OF HANDPUMP AT 4 LGAS IN OSUN STATE	0
029060830260000	COMPLETION OF MATOGUN & ALAGBOLE FLOOD/EROSION CONTROL PROJECTS	893,000
029060830270000	WATER DAM AT LADO NATURAL SPRING IN BORIPE LGA HQ. (IRAGBIJI)	12,500,000
029060830280000	PROVISION OF BOREHOLES IN 6 LGAS OF OSUN STATE	30,161,011
029060830290000	IFEWARA WATER SUPPLY SCHEME	12,500,000
029060830300000	OLODE WATER SUPPLY SCHEME	10,000,000
029060830310000	ORIADE/OBOKUN/ATAKUNMOSA AND ORIGBO WATER SUPPLY SCHEME	29,770,372
029060830320000	IKORODU WATER SUPPLY SCHEME	10,000,000
029060830330000	PROVISION OF BOREHOLES FOR IBADAN SOUTH WEST & IBADAN NORTH WEST LGAS OF OYO STATE	26,954,367
029060830340000	PROVISION OF BOREHOLES IN SOMOLU & KOSOFE LGAS OF LAGOS STATE	0
029060830350000	IJEBU-ODE, SAGAMU AND IJEBU NORTH WATER SUPPLY	8,000,000
029060830360000	PROVISION OF BOREHOLES IN IRESA-APA, ILAJUE, GAMBARI, IWOATE, OJUTAYE, ODO-OBA ETC.	37,654,365
<b>029060835000000</b>	<b>MDGs ONGOING F/DRG PROJECTS</b>	<b>950,000,000</b>
029060835010000	RURAL WATER SUPPLY: VARIOUS LOCATIONS IN ALL LGAS IN LAGOS STATE.	124,500,000
029060835020000	RURAL WATER SUPPLY: VARIOUS LOCATIONS IN ALL LGAS IN OGUN STATE.	124,500,000
029060835030000	RURAL WATER SUPPLY: VARIOUS LOCATIONS IN ALL LGAS IN OYO STATE.	167,000,000
029060835040000	RURAL WATER SUPPLY: VARIOUS LOCATIONS IN ALL LGAS IN OSUN STATE.	180,000,000
029060835050000	DAM CONSTRUCTION: IGBOJAIYE, OYO STATE.	225,000,000
029060835060000	IRRIGATION DEVELOPMENT: ITOIKIN, EPE LGA, LAGOS STATE.	54,000,000
029060835070000	IRRIGATION DEVELOPMENT: OKE-ODAN, YEWA SOUTH LGA, OGUN STATE.	75,000,000
<b>0290609</b>	<b>SOKOTO RIMA RIVER BASIN DEVELOPMENT AUTHORITY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>3,799,592,234</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>029060907000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>258,465,710</b>
<b>029060907000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>96,808,065</b>
029060907000011	BASIC SALARY	96,808,065
<b>029060907000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>138,483,996</b>
029060907000021	REGULAR ALLOWANCES	138,483,996
<b>029060907000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>23,173,650</b>
029060907000031	NHIS	9,680,807
029060907000032	PENSION	13,492,843
<b>029060907001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>113,193,262</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>3,427,933,262</b>
<b>029060910000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>2,076,918,991</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
029060910010000	HEADQUATERS DEVELOPMENT	82,779,829
029060910020000	REHABILITATION OF JIBIYA IRRIG. PROJECT	82,772,016
029060910030000	ZAURO POLDER PROJECT (PILOT SCHME)	85,278,040
029060910040000	REHABILITATION OF BAKOLORI IRRIG PROJECT	150,966,000
029060910050000	NIGER VALLEY IRRIGATION PROJECT	43,474,720
029060910060000	UNDERGROUND WATER DEV. AND PROVISION OF MOTORISED BOREHOLES	32,464,919
029060910070000	REHABILITATION OF PLANTS AND MACHINERY	55,885,752
029060910080000	REVITALISATION OF RBDAS	15,000,000
029060910090000	HYDROMET STATIONS	4,772,376
029060910100000	TAMBUWAL WATER SUPPLY SCHEME	18,334,956
029060910110000	SMALL EARTH DAMS - ROMON SARKI AND MARGAI	34,691,302
029060910120000	DUTSI MEDIUM EARTH DAMS	186,673,462
029060910130000	KANKIA/NASARAWA MEDIUM EARTH DAM	132,037,404
029060910140000	JARE DAM/ ACCESS ROAD PROJECT	341,568,200
029060910150000	GADAR BANYE MEDIUM EARTH DAM	83,380,262
029060910160000	KUSADA MEDIUM EARTH DAM	66,388,630
029060910170000	MASHI MEDIUM EARTH DAM	160,703,947
029060910180000	ACHIDA MEDIUM EARTH DAM	59,108,607
029060910190000	GUMMI MEDIUM EARTH DAM	102,042,805
029060910200000	EXPENDITURE ITEMS - RAHA MINOR IRRIG SCHEME	79,152,800
029060910210000	BUNZA WATER WORKS	140,732,170
029060910220000	GORONYO DAM PROJECT	49,939,193
029060910230000	ZOBE IRRIGATION PROJECT	44,618,800
029060910240000	INGAWA MEDIUM EARTH DAM	24,152,800
<b>029060920000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>320,014,271</b>
029060920010000	PURCHASE OF MOTOR VEHICLES	9,568,907
029060920020000	IRRIGATION SCHEME 1 IN EACH STATE OF SOKOTO, KEBBI, KATSINA AND ZAMFARA	66,949,280
029060920030000	MAINTENANCE OF LARGE DAMS IN SRBDA (BAKOLORI, JIBIYA, GORONYO AND ZOBE DAMS)	21,812,731
029060920040000	RECONFIGURATION OF SOLAR POWERED BOREHOLES TO MOTORISED SYSTEMS	0
029060920050000	WATER SUPPLY SCHEME IN SENATORIAL DISTRICTS	40,193,759
029060920060000	IMPROVEMENT OF WATER SUPPLY SCHEMES IN ARGUNGU, YAWURI, ZURU, KOKO, KAURAN NAMODA, ANKA, TALATA MAFARA, TSAFE, FUNTUA, MALUMFASHI, DAURA AND JIBIA	40,155,840
029060920080000	HIV/AIDS AND OTHER DISEASES SENSITISATION WORKSHOP, COUNSELLING AND TRAINING	977,720
029060920110000	CONSTRUCTION OF 12 EARTH DAM IN KEBBI, ZAMFARA & SOKOTO STATES (KAMBA, D/GARI-OROBA, GWANDU, BAJIDA, SILAME, RABAH, ISA, DANGE, ZURMI, MARU, SHINKAFI, DAKI-TAKWAS)	59,659,713
029060920130000	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN 12 SENATORIAL DISTRICTS OF 4 STATES	80,696,320
<b>029060935000000</b>	<b>MDGs ONGOING F/DRG PROJECTS</b>	<b>950,000,000</b>
029060935010000	CONSTRUCTION OF MOTORISED BOREHOLES IN FOUR STATES (KATSINA, SOKOTO, KEBBI AND ZAMFARA)	248,400,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
029060935020000	PROVISION OF HAND PUMPS	51,600,000
029060935030000	REHABILITATION OF EXSISTING BOREHOLES/HANDPUMPS	231,000,000
029060935040000	CONSTRUCTION OF SMALL EARTH DAMS IN FOUR STATES (SOKOTO,KEBBI, KATSINA AND ZAMFARA )	250,000,000
029060935050000	REHABILITATION OF EXISTING SMALL EARTH DAMS IN FOUR STATES (SOKOTO,KEBBI, KATSINA AND ZAMFARA)	169,000,000
<b>029060945000000</b>	<b>MDGs NEW F/DRG PROJECTS</b>	<b>81,000,000</b>
029060945010000	REHABILITATION AND RECONFIGURATION OF EXSISTING BOREHOLES FROM SOLAR POWERED TO MOTORISED	81,000,000
<b>0290610</b>	<b>UPPER BENUE RIVER BASIN DEVELOPMENT AUTHORITY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,931,892,874</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>029061007000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>166,553,497</b>
<b>029061007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>59,889,372</b>
029061007000011	BASIC SALARY	59,889,372
<b>029061007000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>92,218,529</b>
029061007000021	REGULAR ALLOWANCES	92,218,529
<b>029061007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>14,445,595</b>
029061007000031	NHIS	5,988,937
029061007000032	PENSION	8,456,658
<b>029061007001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>35,927,035</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>1,729,412,342</b>
<b>029061030000000</b>	<b>MDGs ONGOING F/L MDAs PROJECTS</b>	<b>1,009,412,342</b>
029061030010000	KIRI DAM IRRIGATION PROJECT	40,000,000
029061030020000	DADIN KOWA DAM/IRRIGATION PROJECT	50,000,000
029061030030000	LOWER TARABA IRRIGATION PROJECT	20,000,000
029061030040000	YOLA IRRIGATION PROJECT	20,000,000
029061030050000	REHABILITATION OF PLANTS AND MACHINERIES	15,000,000
029061030060000	HEADQUARTERS INFRASTRUCTURAL REHABILITATION	28,000,000
029061030070000	HYDROMET ACTIVITIES	10,386,937
029061030080000	MINOR/OTHER IRRIGATION PROJECT ADAMAWA CENTRAL: (GURIN AND CHOCHI). ADAMAWA SOUTH: (JADA AND DWAM). BAUCHI CENTRAL: (MARARABAN GUMAU AND TORO). GOMBE NORTH: (WURO MODIBO AND KUMO). GOMBE NORTH: (RUWAN SANYI AND DABAN- FULANI). GOMBE SOUTH: (AWAK-KALTINGO	20,000,000
029061030090000	UNDERGROUND WATER DEVELOPMENT IN DAKKA TOWN AND MOTORISED BOREHOLES AT: BALI, TAKUM, SONG, MICHIKA, FUFURE, GARKIDA, HILDI TOWN, GEMBU, AND NGROJE AND HANDPUMP IN DUKKU NAFADA	34,786,246
029061030100000	VEHICLE AND OFFICE EQUIPMENT	11,239,159
029061030110000	WAYA DAM IRRIGATION PROJECT	170,000,000
029061030120000	DUGWABA SMALL EARTH DAM	160,000,000
029061030130000	TOUNGO SMALL EARTH DAM	90,000,000
029061030140000	SMALL EARTH DAM AT DONGA	90,000,000
029061030150000	WURE SMALL EARTH DAM	90,000,000
029061030160000	KALTUNGO SMALL EARTH DAM	160,000,000
<b>029061035000000</b>	<b>MDGs ONGOING F/DRG PROJECTS</b>	<b>720,000,000</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
029061035010000	RURAL WATER SUPPLY	247,600,000
029061035020000	SMALL EARTH DAMS	240,980,000
029061035030000	MINOR IRRIGATION SCHEMES	231,420,000
<b>0290611</b>	<b>UPPER NIGER RIVER BASIN DEVELOPMENT AUTHORITY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,288,982,394</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>029061107000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>135,387,865</b>
<b>029061107000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>49,363,125</b>
029061107000011	BASIC SALARY	49,363,125
<b>029061107000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>74,147,164</b>
029061107000021	REGULAR ALLOWANCES	74,147,164
<b>029061107000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>11,877,576</b>
029061107000031	NHIS	4,936,313
029061107000032	PENSION	6,941,264
<b>029061107001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>35,202,352</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>2,118,392,177</b>
<b>029061110000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>25,000,000</b>
029061110010000	REHABILITATION OF PLANT & MACHINERY	5,000,000
029061110030000	HEADQUARTER/AREA OFFICE DEVELOPMENT	1,000,000
029061110040000	REVITILISATION OF RBDAS	1,000,000
029061110050000	PROVISION OF INFORMATION TECHNOLOGY FACILITIES	5,000,000
029061110060000	PURCHASE OF OFFICE EQUIPMENT	1,000,000
029061110070000	REHABILITATION OF OFFICE BUILDING	1,000,000
029061110080000	MAINTENANCE OF PROJECT VEHICLES	1,000,000
029061110090000	SETTLEMENT OF PROFESSIONAL FEES	5,000,000
029061110100000	ADMINISTRATIVE COST ON BUDGET PREPARATION & DUE PROCESS ACTIVITIES	2,000,000
029061110110000	PRODUCTION OF ANNUAL REPORTS & STATEMENT OF ACCOUNTS	3,000,000
<b>029061130000000</b>	<b>MDGs ONGOING F/L MDAs PROJECTS</b>	<b>1,378,370,177</b>
029061130010000	KAGARA & ONE MGD WATER TREATMENT PLANT	500,346,909
029061130020000	TUNGAN-KAWO EARTH DAM PROJECT	20,000,000
029061130040000	UNDERGROUND WATER DEVELOPMENT PROJECT (REGULAR)	10,000,000
029061130050000	NASKO (SHADAGULBI) DAM REHABILITATION & WATER SUPPLY PROJECT	30,000,000
029061130060000	8NOS SMALL EARTH DAM IN KADUNA NORTH SENATORIAL DISTRICT	20,000,000
029061130070000	CONSTRUCTION OF SABON-SARKI SMALL EARTH DAM	10,000,000
029061130080000	EKOI LIMAN MEDIUM EARTH DAM	15,000,000
029061130090000	CONSTRUCTION OF JERE EARTH DAM PROJECT	20,000,000
029061130100000	GIMI EARTH DAM PROJECT	25,000,000
029061130110000	ESSAN SMALL EARTH DAM & IRRIGATION PROJECT.	25,000,000
029061130120000	MINOR IRRIGATION PROJECT KADUNA, FCT AND NIGER 1NO. EACH.	5,000,000
029061130160000	PAKI MULTIPURPOSE EARTH DAM RECONSTRUCTION PROJECT.	15,000,000
029061130170000	8 NOS SMALL EARTH DAMS IN KADUNA SOUTH SENATORIAL DISTRICT;	1,051,268

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
029061130180000	CONSTRUCTION OF SMALL EARTH DAM AT IGABI LGA	2,000,000
029061130190000	EARTH DAN IN PAIKO & KUTA LGA	10,000,000
029061130200000	AGAIE/LAPAI DAM AND WATER SUPPLY PROJECT	550,000,000
029061130210000	AUNA (KONTAGORA) EARTH DAM & IRRIGATION PROJECT.	2,000,000
029061130220000	SWASHI DAM & IRRIGATION PROJECT	2,000,000
029061130240000	CONSTRUCTION OF SMAL EARTH DAM AT IKARA	15,000,000
029061130250000	CONSTRUCTION OF SMALL EARTH DAM AT KUDAN	15,000,000
029061130260000	CONSTRUCTION OF SMALL EARTH DAM AT WUCICIRI.	15,000,000
029061130270000	CONSTRUCTION OF SMALL EARTH DAM AT MAYERE	15,000,000
029061130280000	CONSTRUCTION OF SMALL EARTH DAM AT GORA	10,000,000
029061130290000	CONSTRUCTION OF SMALL EARTH DAM AT NOK	10,000,000
029061130300000	CONSTRUCTION OF SMALL EARTH DAM AT ANKUWA/AWORI	10,000,000
029061130310000	CONSTRUCTION OF SMALL EARTH DAM AT MAITZOZO	5,000,000
029061130330000	CONSTRUCTION OF SMALL EARTH DAM AT CHAWAI	5,000,000
<b>029061135000000</b>	<b>MDGs ONGOING F/DRG PROJECTS</b>	<b>156,888,000</b>
029061135010000	COMPLETION OF ON-GOING MDG MINOR IRRIGATION PROJECTS IKARA, EDATI AND ABAJI AND SMALL EARTH DAMS AT KURUDU & TUDUN-FULANI	156,888,000
<b>029061145000000</b>	<b>MDGs NEW F/DRG PROJECTS</b>	<b>558,134,000</b>
029061145100000	RURAL WATER SUPPLY	138,134,000
029061145160000	MINOR IRRIGATION PROJECT AT GUSORO-AWOLU, PANBEGWA & MAKARF	360,000,000
029061145210000	CONSTRUCTION OF EAERTH DAM AT DUTSEN-WAI	60,000,000
<b>0290612</b>	<b>NATIONAL WATER RESOURCES INSTITUTE - KADUNA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>408,066,791</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>029061201100001</b>	<b>TOTAL PERSONNEL COST</b>	<b>140,804,104</b>
<b>029061201100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>39,511,397</b>
029061201100011	BASIC SALARY	39,511,397
<b>029061201200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>91,666,612</b>
029061201200021	REGULAR ALLOWANCES	69,450,867
029061201200022	NON-REGULAR ALLOWANCES	22,215,745
<b>029061201300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>9,626,094</b>
029061201300031	NHIS	3,951,140
029061201300032	PENSION	5,674,955
<b>029061202000100</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>54,873,687</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>212,389,000</b>
<b>029061210000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>45,080,000</b>
029061210010000	PURCHASE OF WORKSHOP AND LABORATRY EQUIPMENT TO MEET ACCREDITATION REQUIREMENTS OF NBTE AND COREN	10,000,000
029061210020000	SMALL CALCULATORS	80,000
029061210030000	SHARP ELECTRONIC CALCULATORS	5,000,000
029061210040000	PURCHASE OF LABORATORY EQUIPMENT, CHEMICALS, GLASSWARE, ETC.	7,000,000
029061210050000	PROVIDE RESEARCH FUNDS	15,000,000
029061210060000	DEVELOPMENT OF NATIONAL WATER RESOURCES WEBSITE, IN COLLABORATION WITH UNICEF.	1,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
029061210080000	DEVELOPMENT OF GIS, DATA BANK AND REMOTE SENSING FACILITIES FOR TRAINING AND RESAERCH.	5,000,000
029061210090000	PURCHASE OF BOOKS AND JOURNALS	2,000,000
<b>029061220000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>4,309,000</b>
029061220010000	SERVICOM/ANTICORRUPTION ACTIVITIES	500,000
029061220020000	CAPACITY BUILDING FOR OPERATION AND MAINTENANCE OF WATER INFRASTRUCTURE	3,009,000
029061220030000	PURCHASE OF FILING CABINATES	400,000
029061220040000	PURCHASE OF AUDIOVISUAL EQUIPMENT	400,000
<b>029061230000000</b>	<b>MDGs ONGOING F/L MDAs PROJECTS</b>	<b>163,000,000</b>
029061230010000	DEVELOPMENT OF NEWLY ACQUIRED LAND (FENCING, GATES, ROADS, UTILITIES) AND ACQUISITION OF ANY ADDITIONAL LAND	10,000,000
029061230020000	CONSTRUCTION OF CONFERENCE CENTRE (CONFERENCE HALL AND HOSTEL) FOR CONFERENCE PARTICIPANTS.	116,000,000
029061230030000	RESURFACING OF MAIN INSTITUTE ROADS AND PARKING AREAS.	30,000,000
029061230040000	DESIGN AND CONSTRUCTION OF HYDRAULIC LABORATORY FOR RESEARCH AND TRAINING	7,000,000
	<b>TOTAL PERSONNEL</b>	3,346,441,819
	<b>TOTAL OVERHEADS</b>	1,426,073,094
	<b>TOTAL RECURRENT</b>	4,772,514,913
	<b>TOTAL CAPITAL</b>	90,124,296,406
	<b>TOTAL ALLOCATION</b>	94,896,811,319

FEDERAL GOVERNMENT OF NIGERIA		
<b>2007 BUDGET</b>		<b>=N=</b>
<b>030</b>	<b>TOTAL MINISTRY OF DEFENCE</b>	<b>117,314,507,407</b>
<b>0300000</b>	<b>MINISTRY OF DEFENCE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>19,230,493,979</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>030000001100001</b>	<b>TOTAL PERSONNEL COST</b>	<b>8,473,880,793</b>
<b>030000001100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>2,941,613,883</b>
030000001100011	BASIC SALARY	2,941,613,883
<b>030000001200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>4,833,749,239</b>
030000001200021	REGULAR ALLOWANCES	4,239,628,077
030000001200022	NON-REGULAR ALLOWANCES	594,121,162
<b>030000001300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>698,517,672</b>
030000001300031	NHIS	294,074,868
030000001300032	PENSION	404,442,803
<b>030000002000100</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>9,076,613,186</b>
<b>030000002050110</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>190,100,000</b>
030000002050111	LOCAL TRAVELS & TRANSPORT	86,600,000
030000002050112	INTERNATIONAL TRAVELS & TRANSPORT	103,500,000
<b>030000002060120</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>58,083,299</b>
030000002060121	LOCAL TRAVELS & TRANSPORT	27,376,299
030000002060122	INTERNATIONAL TRAVELS & TRANSPORT	30,707,000
<b>030000002100200</b>	<b>UTILITIES - GENERAL</b>	<b>80,839,425</b>
030000002100201	ELECTRICITY CHARGES	27,164,726
030000002100202	TELEPHONE CHARGES	17,414,548
030000002100203	INTERNET ACCESS CHARGES	800,000
030000002100204	SATELLITES BROADCASTING ACCESS CHARGES	12,910,506
030000002100205	WATER RATES	9,701,688
030000002100206	SEWAGE CHARGES	4,850,844
030000002100207	LEASED COMMUNICATION LINE(S)	4,916,500
030000002100299	OTHER UTILITY CHARGES	3,080,614
<b>030000002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>118,287,948</b>
030000002150301	OFFICE MATERIALS & SUPPLIES	77,415,920
030000002150302	LIBRARY BOOKS & PERIODICALS	10,879,379
030000002150303	COMPUTER MATERIALS & SUPPLIES	5,147,200
030000002150304	PRINTING OF NON SECURITY DOCUMENTS	2,764,624
030000002150305	PRINTING OF SECURITY DOCUMENTS	6,418,500
030000002150306	DRUGS & MEDICAL SUPPLIES	12,727,505
030000002150307	FIELD MATERIALS & SUPPLIES	2,934,820
<b>030000002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>36,588,333</b>
030000002200401	MAINTENANCE OF MOTOR VEHICLES	5,910,629
030000002200405	MAINTENANCE OF OFFICE FURNITURE	18,071,804
030000002200406	MAINTENANCE OF BUILDING - OFFICE	6,401,500
030000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,202,000
030000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	2,302,400
030000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	2,700,000
<b>030000002250500</b>	<b>TRAINING - GENERAL</b>	<b>89,573,505</b>
030000002250501	LOCAL TRAINING	25,250,000
030000002250502	INT'L TRAINING	64,323,505
<b>030000002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>8,285,949,760</b>
030000002300602	CLEANING & FUMIGATION SERVICES	8,031,000



<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
030000002300604	RESIDENTIAL ACCOMMODATION RENT	27,918,760
030000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	8,250,000,000
<b>030000002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>1,500,000</b>
030000002350702	INFORMATION TECHNOLOGY CONSULTING	1,500,000
<b>030000002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>45,494,553</b>
030000002400801	BANK CHARGES	25,494,553
030000002400802	INTEREST ON LOANS & OVER DRAFT	15,000,000
030000002400803	INSURANCE CHARGES / PREMIUM	5,000,000
<b>030000002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>14,461,920</b>
030000002450901	MOTOR VEHICLE FUEL COST	4,561,920
030000002450905	GENERATOR FUEL COST	9,100,000
030000002450907	LUBRICANTS COST	800,000
<b>030000002501000</b>	<b>MISCELLANEOUS</b>	<b>153,686,063</b>
030000002501001	REFRESHMENT & MEALS	19,500,000
030000002501003	PUBLICITY & ADVERTISEMENTS	7,500,000
030000002501004	MEDICAL EXPENDITURE	13,500,000
030000002501006	POSTAGES & COURIER SERVICES	3,500,000
030000002501007	WELFARE PACKAGES	5,381,063
030000002501009	SPORTING ACTIVITIES	6,200,000
030000002501099	OTHER MISCELLANEOUS EXPENSES	98,105,000
<b>030000004001200</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>2,048,380</b>
030000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	2,048,380
	<b>TOTAL CAPITAL PROJECT</b>	<b>1,680,000,000</b>
<b>030000010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>1,429,500,000</b>
030000010000000		
030000010010000	PROVISION OF MEDICAL EQUIPMENT	4,000,000
030000010020000	IMMUNISATION PROGRAMME	1,500,000
030000010030000	HIV/AIDS, MALARIA AND TUBERCULOSIS CONTROL PROGRAMME	4,000,000
030000010040000	PROVISION OF RESIDENCE FOR THE COMMANDANT OF THE ARMED FORCES SPECIALIST HOSPITAL KANO (AFSHK)	21,000,000
030000010050000	COMPLETION OF PHASE 1 OF NDA PERMANENT SITE	630,000,000
030000010060000	REHABILITATION OF THE MILITARY SPECIALIST HOSPITAL AT PORT HARCOURT	52,500,000
030000010070000	COMPLETION OF MILITARY HOSPITAL, CALABAR	105,500,000
030000010080000	REHABILITATION OF THE NATIONAL WAR MUSEUM AND OJUKWU BUNKER	156,000,000
030000010090000	INSTALLATION OF 4 NO. MRI EQUIPMENT IN MILITARY HSPITALS	204,000,000
030000010100000	DEVELOPMENT AND INSTALLATION OF MODISICS	251,000,000
<b>030000020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>250,500,000</b>
030000020000000		
030000020010000	MORNITORING AND EVALUATION OF ALL MILITARY PROJECT SITES	50,500,000
030000020020000	LAUNCH AWARENESS, CAMPAIGNS OF HIV/AIDS THROUGH PRINT MEDIA, ELECTRONIC MEDIA AND PAMPHETS	25,000,000
030000020030000	PROVISION OF ADEQUATE & MODERN OFFICE EQUIPT, & CONSUMABLES FOR TRAINING & OTHER ADMIN. NEEDS	75,000,000
030000020040000	COMPUTERIZATION OF MOD SALARIES	100,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
<b>0300050</b>	<b>DEFENCE HEADQUARTERS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,037,175,282</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>030005001100001</b>	<b>TOTAL PERSONNEL COST</b>	<b>45,432,000</b>
<b>030005001200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>45,432,000</b>
030005001200022	NON-REGULAR ALLOWANCES	45,432,000
<b>030005002000100</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>341,951,282</b>
<b>030005002050110</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>62,400,000</b>
030005002050111	LOCAL TRAVELS & TRANSPORT	41,663,000
030005002050112	INTERNATIONAL TRAVELS & TRANSPORT	20,737,000
<b>030005002100200</b>	<b>UTILITIES - GENERAL</b>	<b>34,350,000</b>
030005002100201	ELECTRICITY CHARGES	12,090,000
030005002100202	TELEPHONE CHARGES	10,260,000
030005002100203	INTERNET ACCESS CHARGES	6,000,000
030005002100205	WATER RATES	4,000,000
030005002100206	SEWAGE CHARGES	2,000,000
<b>030005002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>73,363,560</b>
030005002150301	OFFICE MATERIALS & SUPPLIES	3,337,600
030005002150302	LIBRARY BOOKS & PERIODICALS	2,500,000
030005002150303	COMPUTER MATERIALS & SUPPLIES	26,760,000
030005002150304	PRINTING OF NON SECURITY DOCUMENTS	4,662,000
030005002150306	DRUGS & MEDICAL SUPPLIES	27,772,760
<b>030005002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>50,364,232</b>
030005002200401	MAINTENANCE OF MOTOR VEHICLES	4,332,000
030005002200406	MAINTENANCE OF BUILDING - OFFICE	10,000,000
030005002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	15,000,000
030005002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	5,500,000
030005002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,039,500
030005002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	500,000
030005002200411	MAINTENANCE OF PLANTS/GENERATORS	4,500,000
030005002200499	OTHER MAINTENANCE SERVICES	9,492,732
<b>030005002250500</b>	<b>TRAINING - GENERAL</b>	<b>47,986,640</b>
030005002250501	LOCAL TRAINING	28,220,000
030005002250502	INT'L TRAINING	19,766,640
<b>030005002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>7,124,000</b>
030005002300602	CLEANING & FUMIGATION SERVICES	7,124,000
<b>030005002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>6,708,000</b>
030005002350703	LEGAL SERVICES	2,000,000
030005002350799	OTHER PROFESSIONAL SERVICES	4,708,000
<b>030005002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>12,408,500</b>
030005002450901	MOTOR VEHICLE FUEL COST	7,833,800
030005002450905	GENERATOR FUEL COST	4,574,700
<b>030005002501000</b>	<b>MISCELLANEOUS</b>	<b>46,673,309</b>
030005002501001	REFRESHMENT & MEALS	5,428,100
030005002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	15,050,001
030005002501003	PUBLICITY & ADVERTISEMENTS	390,022
030005002501006	POSTAGES & COURIER SERVICES	240,000
030005002501009	SPORTING ACTIVITIES	25,565,186
<b>030005004001200</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>573,041</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
030005004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	573,041
	<b>TOTAL CAPITAL PROJECT</b>	<b>649,792,000</b>
<b>030005010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>9,000,000</b>
030005010010000	COMPLETION AND FURNISHING OF DHQ RESTAURANT	9,000,000
<b>030005020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>640,792,000</b>
030005020010000	PROVISION AND MAINTENANCE OF EQUIPMENT AND LOGISTICS REQUIREMENT FOR PEACE SUPPORT OPERATION	20,792,000
030005020020000	UPGRADING AND MODERNISING OF THE JOINT OPS` ROOM TO PROVIDE TIMELY AND UP-TO-DATE INFORMATION	30,000,000
030005020030000	PROVISION OF 2-IN-NO PABX FOR DHQ COMPLEX AND NIGER BARRCKS. MODEL PANASONIC DIGITAL HYBRID SYSTEM KX-TD 500 WITH ACCESSORIES AND INSTALLATION AT N7,000,000.00 EACH	14,000,000
030005020040000	COMBAT AND TC VEH. ARMS AND AMMUNITIONS. BOATS ETC.	63,000,000
030005020050000	PROVISION OF URBAN (DATRON RADIOS) COMMUNITION NETWORK FOR OPERATIONS RESTORE HOPE (WARRI, AND OPERATION FLUSH OUT (PORT HARCOURT)IE URBAN COMMUNICATION RADIOS, VEHICLES	500,000,000
030005020060000	PROCUREMENT OF 1000 PANASONIC HANDSETS AT N8,000 EACH	8,000,000
030005020070000	PROVISION OF ADDITIONAL 60 INTERNET POINTS AND 160 WORK STATIONS FOR DHQ COMPLEX	5,000,000
<b>0300100</b>	<b>NIGERIAN ARMY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>40,993,829,587</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>030010001100001</b>	<b>TOTAL PERSONNEL COST</b>	<b>35,671,280,806</b>
<b>030010001100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>9,493,438,579</b>
030010001100011	BASIC SALARY	9,493,438,579
<b>030010001200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>23,207,357,850</b>
030010001200021	REGULAR ALLOWANCES	10,349,179,746
030010001200022	NON-REGULAR ALLOWANCES	12,858,178,103
<b>030010001300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>2,970,484,377</b>
030010001300031	NHIS	949,343,858
030010001300032	PENSION	2,021,140,519
<b>030010002000100</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>2,087,548,782</b>
<b>030010002060120</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>314,350,151</b>
030010002060121	LOCAL TRAVELS & TRANSPORT	151,869,815
030010002060122	INTERNATIONAL TRAVELS & TRANSPORT	162,480,336
<b>030010002100200</b>	<b>UTILITIES - GENERAL</b>	<b>196,202,323</b>
030010002100201	ELECTRICITY CHARGES	68,882,717
030010002100202	TELEPHONE CHARGES	63,565,860
030010002100205	WATER RATES	63,753,746
<b>030010002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>120,624,720</b>
030010002150301	OFFICE MATERIALS & SUPPLIES	112,734,720
030010002150302	LIBRARY BOOKS & PERIODICALS	5,260,000
030010002150305	PRINTING OF SECURITY DOCUMENTS	2,630,000
<b>030010002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>665,730,482</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
030010002200401	MAINTENANCE OF MOTOR VEHICLES	162,555,499
030010002200402	MAINTENANCE OF SEA BOATS	18,954,943
030010002200405	MAINTENANCE OF OFFICE FURNITURE	50,453,217
030010002200406	MAINTENANCE OF BUILDING - OFFICE	115,316,836
030010002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	167,967,381
030010002200409	MAINTENANCE OF OFFICE EQUIPMENTS	130,000,000
030010002200499	OTHER MAINTENANCE SERVICES	20,482,606
<b>030010002250500</b>	<b>TRAINING - GENERAL</b>	<b>474,869,314</b>
030010002250501	LOCAL TRAINING	274,756,888
030010002250502	INT'L TRAINING	200,112,426
<b>030010002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>66,217,047</b>
030010002300601	SECURITY SERVICES	50,560,431
030010002300604	RESIDENTIAL ACCOMMODATION RENT	15,656,616
<b>030010002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>28,557,667</b>
030010002350799	OTHER PROFESSIONAL SERVICES	28,557,667
<b>030010002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>197,461,859</b>
030010002450901	MOTOR VEHICLE FUEL COST	106,527,614
030010002450903	SEA BOAT FUEL COST	8,433,698
030010002450905	GENERATOR FUEL COST	16,325,273
030010002450999	OTHER FUEL COST	66,175,275
<b>030010002501000</b>	<b>MISCELLANEOUS</b>	<b>23,535,219</b>
030010002501006	POSTAGES & COURIER SERVICES	8,433,697
030010002501099	OTHER MISCELLANEOUS EXPENSES	15,101,522
	<b>TOTAL CAPITAL PROJECT</b>	<b>3,235,000,000</b>
<b>030010010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>1,270,000,000</b>
030010010000000		
030010010010000	CONTINUATION OF REHABILITATION/DEVELOPMENT OF BARRACKS BY NA ENGINEERS	1,000,000,000
030010010020000	LOGISTIC REQUIREMENT FOR MOVEMENT OF NACAS TO KACHIA	30,000,000
030010010030000	REHABILITATION OF MILITARY HOSPITALS	80,000,000
030010010040000	IMPROVEMENT OF WATER SUPPLIES	160,000,000
<b>030010020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>1,965,000,000</b>
030010020000000		
030010020010000	PROCUREMENT OF AMMUNITION	1,000,000,000
030010020020000	PROCUREMENT OF B VEHICLES FOR INTERNAL SECURITY (IS)	215,000,000
030010020030000	PROCUREMENT OF BATTERIES FOR B VEHICLES	50,000,000
030010020040000	KITTING OF RECRUITS OF NA DEPOT	200,000,000
030010020050000	KITTING OF NDA'S NA GRADUATING CADETS	120,000,000
030010020060000	PROCUREMENT OF SECURITY EQUIPMENT	70,000,000
030010020070000	PROCUREMENT OF MEDICAL EQUIPMENT	160,000,000
030010020080000	CONSTRUCTION AND RENOVATION OF AMORIES AND MAGAZINES	150,000,000
<b>0300150</b>	<b>NIGERIAN NAVY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>20,034,504,286</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>030015001100001</b>	<b>TOTAL PERSONNEL COST</b>	<b>13,046,210,918</b>
<b>030015001100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>2,788,699,773</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
030015001100011	BASIC SALARY	2,788,699,773
<b>030015001200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>9,382,649,088</b>
030015001200021	REGULAR ALLOWANCES	3,546,085,709
030015001200022	NON-REGULAR ALLOWANCES	5,836,563,379
<b>030015001300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>874,862,056</b>
030015001300031	NHIS	269,959,977
030015001300032	PENSION	604,902,079
<b>030015002000100</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>4,523,594,071</b>
<b>030015002050110</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>197,453,040</b>
030015002050111	LOCAL TRAVELS & TRANSPORT	164,511,492
030015002050112	INTERNATIONAL TRAVELS & TRANSPORT	32,941,548
<b>030015002100200</b>	<b>UTILITIES - GENERAL</b>	<b>197,655,748</b>
030015002100201	ELECTRICITY CHARGES	120,494,600
030015002100202	TELEPHONE CHARGES	31,270,200
030015002100203	INTERNET ACCESS CHARGES	9,750,000
030015002100205	WATER RATES	25,517,299
030015002100206	SEWAGE CHARGES	10,623,649
<b>030015002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>121,802,500</b>
030015002150301	OFFICE MATERIALS & SUPPLIES	47,000,000
030015002150303	COMPUTER MATERIALS & SUPPLIES	18,214,500
030015002150305	PRINTING OF SECURITY DOCUMENTS	11,550,000
030015002150307	FIELD MATERIALS & SUPPLIES	45,038,000
<b>030015002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,376,695,248</b>
030015002200401	MAINTENANCE OF MOTOR VEHICLES	72,075,000
030015002200402	MAINTENANCE OF SEA BOATS	1,961,000,000
030015002200403	MAINTENANCE OF AIR CRAFTS	151,643,315
030015002200405	MAINTENANCE OF OFFICE FURNITURE	74,000,000
030015002200406	MAINTENANCE OF BUILDING - OFFICE	15,458,120
030015002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	45,345,675
030015002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	27,298,526
030015002200499	OTHER MAINTENANCE SERVICES	29,874,612
<b>030015002250500</b>	<b>TRAINING - GENERAL</b>	<b>382,250,000</b>
030015002250501	LOCAL TRAINING	213,050,000
030015002250502	INT'L TRAINING	169,200,000
<b>030015002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>39,239,054</b>
030015002300601	SECURITY SERVICES	25,239,054
030015002300603	OFFICE ACCOMMODATION RENT	2,000,000
030015002300604	RESIDENTIAL ACCOMMODATION RENT	12,000,000
<b>030015002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>21,204,610</b>
030015002350704	ENGINEERING SERVICES	21,204,610
<b>030015002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,027,635,125</b>
030015002450901	MOTOR VEHICLE FUEL COST	50,666,400
030015002450902	AIRCRAFT FUEL COST	80,000,000
030015002450903	SEA BOAT FUEL COST	836,950,000
030015002450905	GENERATOR FUEL COST	60,018,725
<b>030015002501000</b>	<b>MISCELLANEOUS</b>	<b>157,678,746</b>
030015002501001	REFRESHMENT & MEALS	5,255,000
030015002501004	MEDICAL EXPENDITURE	8,580,411

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
030015002501006	POSTAGES & COURIER SERVICES	5,262,923
030015002501007	WELFARE PACKAGES	3,321,450
030015002501099	OTHER MISCELLANEOUS EXPENSES	135,258,962
<b>030015004001200</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>1,980,000</b>
030015004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	1,980,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>2,464,699,297</b>
<b>030015010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>2,279,249,297</b>
0300150100100000	COMPLETION OF NN SECONDARY SCHOOL CALABAR	40,734,000
0300150100200000	RELOCATION OF MSTs TO OFFA	200,000,000
0300150100030000	KITTING OF THE NIGERIAN NAVY PERSONNEL	260,000,000
0300150100040000		20,000,000
	FENCING OF NN FINANCE & LOGISTIC SCHOOL OWERRINTA (ABIA) AND NIGERIAN NAVY ENGINEERING SCHOOL SAPELE)	
0300150100050000	LAW LIBRARY DEVELOPMENT	15,000,000
0300150100060000	PURCHASE OF OFFICE EQUIPMENT AND FURNISHING	30,000,000
0300150100070000	TRAINER/SIMULATOR (3 EQUIPMENT) FOR NNS QUORRA, NNFLS AND HYDRO SCHOOL	150,000,000
0300150100080000	ESTABLISHMENT OF RESEARCH INSTITUTE AT YENOGOA	50,000,000
0300150100090000	CONSTRUCTION OF EASTERN NAVAL COMMAND AUDITORIUM CALABAR	75,500,000
0300150100100000	PURCHASE OF DIVING EQUIPMENT	25,500,000
0300150100110000	PURCHASE OF MEDICAL EQUIPMENT	40,330,000
0300150100120000	REACTIVATION OF SWIMMING POOL - NNS PATHFINDER	15,063,591
0300150100130000	PURCHASE OF FIRE FIGHTING EQUIPMENT	75,000,000
0300150100140000	PURCHASE OF COMMUNICATION EQUIPMENT	92,500,000
0300150100150000	ARMS AND AMMUNITION	719,621,706
0300150100160000	BARRACKS DEVELOPMENT	200,000,000
0300150100160000	DEVELOPMENT OF FORWARD OPERATING BASES	270,000,000
<b>030015020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>185,450,000</b>
0300150200100000	PURCHASE OF LIGHTENING & THUNDER PROTECTORS	30,000,000
0300150200200000		105,450,000
	PURCHASE OF TRAINING AIDS FOR NN TRAINING INSTITUTIONS	
0300150200030000	PURCHASE OF COMPUTER SYSTEMS, NIGHT VISION BINOCULARS AND PROTECTORS	10,000,000
0300150200040000	PURCHASE OF FIRE FIGHTING VEHICLES	40,000,000
<b>0300200</b>	<b>NIGERIAN AIR FORCE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>21,450,240,553</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>030020001100001</b>	<b>TOTAL PERSONNEL COST</b>	<b>15,754,632,439</b>
<b>030020001100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>3,203,227,346</b>
030020001100011	BASIC SALARY	3,203,227,346
<b>030020001200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>11,537,862,469</b>
030020001200021	REGULAR ALLOWANCES	4,311,620,691
030020001200022	NON-REGULAR ALLOWANCES	7,226,241,778
<b>030020001300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>1,013,542,624</b>
030020001300031	NHIS	313,687,381
030020001300032	PENSION	699,855,244
<b>030020002000100</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>3,383,740,844</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
<b>030020002050110</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>49,374,297</b>
030020002050111	LOCAL TRAVELS & TRANSPORT	22,624,297
030020002050112	INTERNATIONAL TRAVELS & TRANSPORT	26,750,000
<b>030020002060120</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>46,575,000</b>
030020002060121	LOCAL TRAVELS & TRANSPORT	12,075,000
030020002060122	INTERNATIONAL TRAVELS & TRANSPORT	34,500,000
<b>030020002100200</b>	<b>UTILITIES - GENERAL</b>	<b>190,741,875</b>
030020002100201	ELECTRICITY CHARGES	110,031,250
030020002100202	TELEPHONE CHARGES	10,651,875
030020002100203	INTERNET ACCESS CHARGES	16,500,000
030020002100204	SATELLITES BROADCASTING ACCESS CHARGES	10,358,750
030020002100205	WATER RATES	22,200,000
030020002100206	SEWAGE CHARGES	10,000,000
030020002100207	LEASED COMMUNICATION LINE(S)	9,000,000
030020002100299	OTHER UTILITY CHARGES	2,000,000
<b>030020002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>214,729,054</b>
030020002150301	OFFICE MATERIALS & SUPPLIES	50,829,375
030020002150302	LIBRARY BOOKS & PERIODICALS	6,943,125
030020002150303	COMPUTER MATERIALS & SUPPLIES	15,093,750
030020002150304	PRINTING OF NON SECURITY DOCUMENTS	9,056,250
030020002150305	PRINTING OF SECURITY DOCUMENTS	18,112,500
030020002150306	DRUGS & MEDICAL SUPPLIES	63,916,382
030020002150307	FIELD MATERIALS & SUPPLIES	22,887,047
030020002150308	UNIFORMS & OTHER CLOTHING	20,026,970
030020002150309	FOOD STUFF SUPPLIES	3,000,000
030020002150310	TEACHING AIDS MATERIALS	2,000,000
030020002150399	OTHER MATERIALS & SUPPLIES	2,863,655
<b>030020002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,032,038,941</b>
030020002200401	MAINTENANCE OF MOTOR VEHICLES	50,000,000
030020002200402	MAINTENANCE OF SEA BOATS	361,990
030020002200403	MAINTENANCE OF AIR CRAFTS	1,405,490,938
030020002200405	MAINTENANCE OF OFFICE FURNITURE	65,925,000
030020002200406	MAINTENANCE OF BUILDING - OFFICE	179,988,122
030020002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	162,558,916
030020002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	41,213,975
030020002200409	MAINTENANCE OF OFFICE EQUIPMENTS	50,000,000
030020002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	51,500,000
030020002200411	MAINTENANCE OF PLANTS/GENERATORS	25,000,000
<b>030020002250500</b>	<b>TRAINING - GENERAL</b>	<b>269,767,500</b>
030020002250501	LOCAL TRAINING	97,267,500
030020002250502	INT'L TRAINING	172,500,000
<b>030020002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>87,360,625</b>
030020002300601	SECURITY SERVICES	50,000,000
030020002300602	CLEANING & FUMIGATION SERVICES	4,000,000
030020002300603	OFFICE ACCOMMODATION RENT	4,531,250
030020002300604	RESIDENTIAL ACCOMMODATION RENT	27,829,375
030020002300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,000,000
<b>030020002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>35,564,375</b>
030020002350701	FINANCIAL CONSULTING	924,375

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
030020002350702	INFORMATION TECHNOLOGY CONSULTING	22,000,000
030020002350703	LEGAL SERVICES	1,000,000
030020002350704	ENGINEERING SERVICES	500,000
030020002350705	ARCHITECTURAL SERVICES	500,000
030020002350706	SURVEYING SERVICES	500,000
030020002350799	OTHER PROFESSIONAL SERVICES	10,140,000
<b>030020002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>368,623,570</b>
030020002450901	MOTOR VEHICLE FUEL COST	55,340,156
030020002450902	AIRCRAFT FUEL COST	304,060,037
030020002450905	GENERATOR FUEL COST	8,223,377
030020002450906	COOKING GAS/FUEL COST	500,000
030020002450907	LUBRICANTS COST	500,000
<b>030020002501000</b>	<b>MISCELLANEOUS</b>	<b>53,986,701</b>
030020002501001	REFRESHMENT & MEALS	987,000
030020002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	500,000
030020002501003	PUBLICITY & ADVERTISEMENTS	399,701
030020002501004	MEDICAL EXPENDITURE	500,000
030020002501006	POSTAGES & COURIER SERVICES	500,000
030020002501007	WELFARE PACKAGES	500,000
030020002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	100,000
030020002501009	SPORTING ACTIVITIES	50,400,000
030020002501099	OTHER MISCELLANEOUS EXPENSES	100,000
<b>030020004001200</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>34,978,905</b>
030020004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	14,978,905
030020004001203	GRANTS TO GOVT. OWNED COMPANIES	5,000,000
030020004001204	INSTITUTIONAL GRANTS	5,000,000
030020004001205	SCHOLARSHIP AWARD / GRANTS	10,000,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>2,311,867,270</b>
<b>030020010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>2,311,867,270</b>
030020010000002	PDM FOR ALPHA-JET AIRCRFAT AND REACTIVATION OF 6 OTHERS.	729,000,000
030020010000003	PDM FOR DO-228 AIRCRAFT.	45,500,000
030020010000004	REPAIRS, MAINTENANCE AND SPARES FOR 4X MI-35 AND MI-34 HELICOPTERS	347,214,050
030020010000005	PURCHASE OF 3 X UTILITY TRUCKS.	48,000,000
030020010000006	CONSTRUCTION AND RENOVATION OF NAF EXISTING SCHOOLS	65,000,000
030020010000007	RENOVATION OF RUNWAYS, APRONS, HANGERS AND CONTROL TOWERS	85,000,000
030020010000008	CONSTRUCTION OF HUMAN CENTRIFUGE G-LAB	97,444,766
030020010000009	HIV/AIDS PROGRAMME	35,000,000
030020010000010	PROCUREMENT OF AMMUNITION FOR AIRCRAFT	135,000,000
030020010000011	PROVISION OF DRUGS AND OTHER HOSPITAL EQUIPMENTS	150,000,000
030020010000012	BARRACKS CONSTRUCTION, REAHABILITATION AND MAINTENANCE	185,000,000
030020010000013	PROCUREMENT OF UNIFORM AND ACCOURTREMMENT	359,708,454
030020010000014	CONSTRUCTION OF AMMUNITION STORAGE FACILITIES AT MAKURDI	30,000,000
<b>0300250</b>	<b>NIGERIAN DEFENCE ACADEMY</b>	



<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
	<b>TOTAL ALLOCATION:</b>	<b>3,014,529,903</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>030025001100001</b>	<b>TOTAL PERSONNEL COST</b>	<b>1,695,306,631</b>
<b>030025001100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>286,348,325</b>
030025001100011	BASIC SALARY	286,348,325
<b>030025001200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>1,340,131,448</b>
030025001200021	REGULAR ALLOWANCES	438,402,490
030025001200022	NON-REGULAR ALLOWANCES	152,908,295
030025001200023	CADETS ALLOWANCES	748,820,663
<b>030025001300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>68,826,858</b>
030025001300031	NHIS	28,634,833
030025001300032	PENSION	40,192,026
<b>030025002000100</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>881,752,867</b>
<b>030025002050110</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>85,434,914</b>
030025002050111	LOCAL TRAVELS & TRANSPORT	13,154,328
030025002050112	INTERNATIONAL TRAVELS & TRANSPORT	72,280,586
<b>030025002060120</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>67,089,735</b>
030025002060121	LOCAL TRAVELS & TRANSPORT	67,089,735
<b>030025002100200</b>	<b>UTILITIES - GENERAL</b>	<b>63,307,200</b>
030025002100201	ELECTRICITY CHARGES	36,080,000
030025002100202	TELEPHONE CHARGES	9,187,200
030025002100205	WATER RATES	18,040,000
<b>030025002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>243,039,900</b>
030025002150301	OFFICE MATERIALS & SUPPLIES	13,050,653
030025002150304	PRINTING OF NON SECURITY DOCUMENTS	24,535,688
030025002150305	PRINTING OF SECURITY DOCUMENTS	24,959,970
030025002150306	DRUGS & MEDICAL SUPPLIES	19,156,788
030025002150308	UNIFORMS & OTHER CLOTHING	131,800,000
030025002150399	HORSES/GUARDS FEEDING	29,536,800
<b>030025002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>91,986,402</b>
030025002200401	MAINTENANCE OF MOTOR VEHICLES	24,784,312
030025002200405	MAINTENANCE OF OFFICE FURNITURE	13,488,429
030025002200406	MAINTENANCE OF BUILDING - OFFICE	4,701,592
030025002200409	MAINTENANCE OF OFFICE EQUIPMENTS	25,312,053
030025002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	15,841,191
030025002200411	MAINTENANCE OF PLANTS/GENERATORS	7,858,824
<b>030025002250500</b>	<b>TRAINING - GENERAL</b>	<b>193,687,341</b>
030025002250501	LOCAL TRAINING	193,687,341
<b>030025002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>72,429,034</b>
030025002450901	MOTOR VEHICLE FUEL COST	64,114,684
030025002450905	GENERATOR FUEL COST	8,314,350
<b>030025002501000</b>	<b>MISCELLANEOUS</b>	<b>58,730,888</b>
030025002501001	REFRESHMENT & MEALS	7,037,396
030025002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	2,354,228
030025002501004	MEDICAL EXPENDITURE	44,139,264
030025002501099	OTHER MISCELLANEOUS EXPENSES	5,200,000
<b>030025004001200</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>6,047,454</b>
030025004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	6,047,454
	<b>TOTAL CAPITAL PROJECT</b>	<b>437,470,405</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
<b>030025010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>437,470,405</b>
030025010000000	<b>KITTING OF CADETS</b>	<b>288,200,000</b>
030025010010000	PROVISION OF UNIFORM FOR CADETS TRAINING	45,000,000
030025010020000	PROVISION OF CEREMONIAL DRESSES	45,000,000
0300250100030000	PROVISION OF UNIFORM ACCOUTREMENTS	45,000,000
0300250100040000	PROVISION OF FOOT WEARS	45,000,000
0300250100050000	PROVISION OF BEDDINGS	45,000,000
0300250100060000	PROVISION OF RAIN CAPE	45,000,000
0300250100070000	PROVISION OF MILITARY EQUIPMENTS FOR TRAINING	18,200,000
	<b>FURNISHING OF DIRECTORATE OF MILITARY TRAINING</b>	<b>75,000,000</b>
0300250100080000	DIRECTOR OF MILITARY TRAINING OFFICE	20,000,000
0300250100090000	ARMY WING	13,750,000
0300250100100000	NAVAL WING	13,750,000
0300250100110000	AIR FORCE WING	13,750,000
0300250100120000	SHORT SERVICE WING	13,750,000
0300250100140000	DRILLING OF 3 NOS BOREHOLES AND PIPING IN NDA PERMANEN	18,500,000
0300250100150000	PROVISION OF TENTS, TENTAGES AND SLEEPING BAGS FOR CADE	16,000,000
0300250100160000	PROVISION OF MOBILE GENERATOR SETS	8,000,000
0300250100170000	ICT REQUIREMENTS (COMPUTERISATION OF PAY SYSTEM)	11,020,205
0300250100180000	LABORATORY EQUIPMENT AND CHEMICALS	2,750,200
0300250100190000	ARMS AND AMMUNITION	18,000,000
<b>0300300</b>	<b>NIGERIAN WAR COLLEGE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,524,301,180</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>030030001100001</b>	<b>TOTAL PERSONNEL COST</b>	<b>226,536,102</b>
<b>030030001100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>56,692,017</b>
030030001100011	BASIC SALARY	56,692,017
<b>030030001200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>156,188,335</b>
030030001200021	REGULAR ALLOWANCES	88,228,984
030030001200022	NON-REGULAR ALLOWANCES	67,959,352
<b>030030001300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>13,655,750</b>
030030001300031	NHIS	5,669,202
030030001300032	PENSION	7,986,548
<b>030030002000100</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>965,933,667</b>
<b>030030002050110</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>683,380,351</b>
030030002050111	LOCAL TRAVELS & TRANSPORT	82,174,659
030030002050112	INTERNATIONAL TRAVELS & TRANSPORT	601,205,692
<b>030030002060120</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>18,745,600</b>
030030002060121	LOCAL TRAVELS & TRANSPORT	11,021,920
030030002060122	INTERNATIONAL TRAVELS & TRANSPORT	7,723,680
<b>030030002100200</b>	<b>UTILITIES - GENERAL</b>	<b>22,127,768</b>
030030002100201	ELECTRICITY CHARGES	11,881,386
030030002100202	TELEPHONE CHARGES	3,271,686
030030002100203	INTERNET ACCESS CHARGES	2,928,368
030030002100205	WATER RATES	2,066,328
030030002100206	SEWAGE CHARGES	1,980,000
<b>030030002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>46,742,138</b>
030030002150301	OFFICE MATERIALS & SUPPLIES	5,317,382
030030002150302	LIBRARY BOOKS & PERIODICALS	2,590,820

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
030030002150303	COMPUTER MATERIALS & SUPPLIES	4,800,000
030030002150304	PRINTING OF NON SECURITY DOCUMENTS	8,500,000
030030002150305	PRINTING OF SECURITY DOCUMENTS	6,771,690
030030002150306	DRUGS & MEDICAL SUPPLIES	6,400,000
030030002150307	FIELD MATERIALS & SUPPLIES	2,362,245
030030002150310	TEACHING AIDS MATERIALS	10,000,000
<b>030030002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>55,816,520</b>
030030002200401	MAINTENANCE OF MOTOR VEHICLES	7,280,000
030030002200405	MAINTENANCE OF OFFICE FURNITURE	6,240,000
030030002200406	MAINTENANCE OF BUILDING - OFFICE	5,200,000
030030002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	22,080,000
030030002200409	MAINTENANCE OF OFFICE EQUIPMENTS	6,080,520
030030002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	3,520,000
030030002200411	MAINTENANCE OF PLANTS/GENERATORS	5,416,000
<b>030030002250500</b>	<b>TRAINING - GENERAL</b>	<b>35,517,120</b>
030030002250501	LOCAL TRAINING	15,182,669
030030002250502	INT'L TRAINING	20,334,451
<b>030030002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>12,360,000</b>
030030002300604	RESIDENTIAL ACCOMMODATION RENT	12,360,000
<b>030030002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>10,569,970</b>
030030002400801	BANK CHARGES	211,399
030030002400803	INSURANCE CHARGES / PREMIUM	10,358,570
<b>030030002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>17,380,001</b>
030030002450901	MOTOR VEHICLE FUEL COST	10,949,400
030030002450905	GENERATOR FUEL COST	5,561,600
030030002450906	COOKING GAS/FUEL COST	869,000
<b>030030002501000</b>	<b>MISCELLANEOUS</b>	<b>63,294,200</b>
030030002501001	REFRESHMENT & MEALS	42,759,200
030030002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	3,095,000
030030002501003	PUBLICITY & ADVERTISEMENTS	700,000
030030002501004	MEDICAL EXPENDITURE	4,000,000
030030002501007	WELFARE PACKAGES	8,820,000
030030002501009	SPORTING ACTIVITIES	3,920,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>331,831,411</b>
<b>030030010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>331,831,411</b>
030030010000000		
030030010010000	DEVELOPMENT OF COLLEGE PERMANENT SITE	300,000,000
030030020020000	PURCHASE OF VEHICLES	27,531,210
030030020030000	CONSTRUCTION OF BOREHOLES AND UPGRADING OF WATER SUPPLY	4,300,201
<b>0300350</b>	<b>COMMAND AND STAFF COLLEGE, JAJI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,858,029,036</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>030035001100001</b>	<b>TOTAL PERSONNEL COST</b>	<b>273,467,271</b>
<b>030035001100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>100,553,121</b>
030035001100011	BASIC SALARY	100,553,121
<b>030035001200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>149,008,098</b>
030035001200021	REGULAR ALLOWANCES	148,010,098
030035001200022	NON-REGULAR ALLOWANCES	998,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
<b>030035001300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>23,906,052</b>
030035001300031	NHIS	10,055,312
030035001300032	PENSION	13,850,740
<b>030035002000100</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>1,106,050,965</b>
<b>030035002050110</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>77,549,410</b>
030035002050111	LOCAL TRAVELS & TRANSPORT	49,754,500
030035002050112	INTERNATIONAL TRAVELS & TRANSPORT	27,794,910
<b>030035002060120</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>602,037,442</b>
030035002060121	LOCAL TRAVELS & TRANSPORT	70,700,000
030035002060122	INTERNATIONAL TRAVELS & TRANSPORT	531,337,442
<b>030035002100200</b>	<b>UTILITIES - GENERAL</b>	<b>122,075,100</b>
030035002100201	ELECTRICITY CHARGES	67,175,762
030035002100202	TELEPHONE CHARGES	24,613,221
030035002100203	INTERNET ACCESS CHARGES	7,500,000
030035002100205	WATER RATES	19,786,117
030035002100206	SEWAGE CHARGES	3,000,000
<b>030035002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>124,901,472</b>
030035002150301	OFFICE MATERIALS & SUPPLIES	9,030,000
030035002150302	LIBRARY BOOKS & PERIODICALS	5,412,000
030035002150303	COMPUTER MATERIALS & SUPPLIES	14,520,000
030035002150304	PRINTING OF NON SECURITY DOCUMENTS	4,359,376
030035002150305	PRINTING OF SECURITY DOCUMENTS	2,400,000
030035002150306	DRUGS & MEDICAL SUPPLIES	11,200,000
030035002150307	FIELD MATERIALS & SUPPLIES	7,000,000
030035002150308	UNIFORMS & OTHER CLOTHING	3,000,000
030035002150309	FOOD STUFF SUPPLIES	48,180,000
030035002150310	TEACHING AIDS MATERIALS	16,350,000
030035002150399	OTHER MATERIALS & SUPPLIES	3,450,096
<b>030035002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>51,312,522</b>
030035002200401	MAINTENANCE OF MOTOR VEHICLES	6,400,000
030035002200405	MAINTENANCE OF OFFICE FURNITURE	3,608,000
030035002200406	MAINTENANCE OF BUILDING - OFFICE	5,320,000
030035002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	9,000,000
030035002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	3,835,840
030035002200409	MAINTENANCE OF OFFICE EQUIPMENTS	3,608,000
030035002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	2,000,000
030035002200411	MAINTENANCE OF PLANTS/GENERATORS	14,800,700
030035002200499	OTHER MAINTENANCE SERVICES	2,739,982
<b>030035002250500</b>	<b>TRAINING - GENERAL</b>	<b>27,129,850</b>
030035002250501	LOCAL TRAINING	19,129,850
030035002250502	INT'L TRAINING	8,000,000
<b>030035002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>20,558,000</b>
030035002300601	SECURITY SERVICES	6,000,000
030035002300602	CLEANING & FUMIGATION SERVICES	7,150,000
030035002300604	RESIDENTIAL ACCOMMODATION RENT	7,408,000
<b>030035002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>17,500,000</b>
030035002350702	INFORMATION TECHNOLOGY CONSULTING	3,000,000
030035002350703	LEGAL SERVICES	1,000,000
030035002350704	ENGINEERING SERVICES	3,500,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
030035002350705	ARCHITECTURAL SERVICES	3,000,000
030035002350706	SURVEYING SERVICES	3,000,000
030035002350799	OTHER PROFESSIONAL SERVICES	4,000,000
<b>030035002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>10,040,000</b>
030035002400801	BANK CHARGES	1,040,000
030035002400803	INSURANCE CHARGES / PREMIUM	9,000,000
<b>030035002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>33,488,000</b>
030035002450901	MOTOR VEHICLE FUEL COST	16,078,000
030035002450905	GENERATOR FUEL COST	15,960,000
030035002450906	COOKING GAS/FUEL COST	1,450,000
<b>030035002501000</b>	<b>MISCELLANEOUS</b>	<b>19,459,169</b>
030035002501001	REFRESHMENT & MEALS	3,000,000
030035002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	6,000,000
030035002501006	POSTAGES & COURIER SERVICES	3,000,000
030035002501007	WELFARE PACKAGES	3,000,000
030035002501009	SPORTING ACTIVITIES	3,000,000
030035002501099	OTHER MISCELLANEOUS EXPENSES	1,459,169
	<b>TOTAL CAPITAL PROJECT</b>	<b>478,510,800</b>
<b>030035010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>342,000,000</b>
030035010010000	REHABILITATION OF ROADS	12,000,000
030035010020000	RENOVATION OF LECTURE HALL	10,000,000
030035010030000	INSTALLATION OF FIRE FIGHTING EQUIPMENT	35,000,000
030035010040000	COMPUTERIZATION, NETWORKING AND BROAD BAND INTERNET ACCESS	20,000,000
030035010050000	RENOVATION OF STUDENT HOSTELS	50,000,000
030035010060000	RENOVATION AND EXPANSION OF GYMNASIUM	100,000,000
030035010070000	REHABILITATION OF GENERATOR	15,000,000
030035010080000	RENOVATION OF STAFF ACCOMMODATION	100,000,000
<b>030035020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>136,510,800</b>
030035020010000	PURCHASE OF VEHICLES	136,510,800
<b>0300400</b>	<b>NIGERIAN ARMED FORCES RESETTLEMENT CENTRE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>822,050,713</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>030040001100001</b>	<b>TOTAL PERSONNEL COST</b>	<b>616,334,438</b>
<b>030040001200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>616,334,438</b>
030040001200022	NON-REGULAR ALLOWANCES	616,334,438
<b>030040002000100</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>137,933,469</b>
<b>030040002050110</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>15,912,000</b>
030040002050111	LOCAL TRAVELS & TRANSPORT	15,912,000
<b>030040002100200</b>	<b>UTILITIES - GENERAL</b>	<b>16,499,999</b>
030040002100201	ELECTRICITY CHARGES	10,194,869
030040002100205	WATER RATES	3,607,420
030040002100299	OTHER UTILITY CHARGES	2,697,710
<b>030040002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>19,240,000</b>
030040002150301	OFFICE MATERIALS & SUPPLIES	18,048,940
030040002150302	LIBRARY BOOKS & PERIODICALS	732,960
030040002150306	DRUGS & MEDICAL SUPPLIES	458,100
<b>030040002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>52,585,470</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
030040002200401	MAINTENANCE OF MOTOR VEHICLES	1,200,000
030040002200405	MAINTENANCE OF OFFICE FURNITURE	5,068,930
030040002200406	MAINTENANCE OF BUILDING - OFFICE	16,668,280
030040002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	11,247,310
030040002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	3,461,090
030040002200409	MAINTENANCE OF OFFICE EQUIPMENTS	4,234,030
030040002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	1,789,040
030040002200411	MAINTENANCE OF PLANTS/GENERATORS	4,813,040
030040002200499	OTHER MAINTENANCE SERVICES	4,103,750
<b>030040002250500</b>	<b>TRAINING - GENERAL</b>	<b>7,052,560</b>
030040002250501	LOCAL TRAINING	7,052,560
<b>030040002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>4,977,680</b>
030040002300602	CLEANING & FUMIGATION SERVICES	4,977,680
<b>030040002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>5,134,910</b>
030040002350702	INFORMATION TECHNOLOGY CONSULTING	1,092,000
030040002350705	ARCHITECTURAL SERVICES	603,200
030040002350799	OTHER PROFESSIONAL SERVICES	3,439,710
<b>030040002501000</b>	<b>MISCELLANEOUS</b>	<b>11,434,850</b>
030040002501003	PUBLICITY & ADVERTISEMENTS	2,489,160
030040002501004	MEDICAL EXPENDITURE	785,960
030040002501007	WELFARE PACKAGES	1,309,930
030040002501009	SPORTING ACTIVITIES	1,728,580
030040002501099	OTHER MISCELLANEOUS EXPENSES	5,121,220
<b>030040004001200</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>5,096,000</b>
030040004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	4,316,000
030040004001205	SCHOLARSHIP AWARD / GRANTS	780,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>67,782,806</b>
<b>030040020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>67,782,806</b>
030040020010000	CONSTRUCTION OF BAKERY	15,000,000
030040020020000	CONSTRUCTION OF DANJUMA HALL	7,300,000
030040020020000	CONSTRUCTION FOUNDRY WORKSHOP	15,000,000
030040020020000	CONSTRUCTION OF PARADE GROUND	5,000,000
030040020020000	REHABILITATION OF FUEL DUMP	3,000,000
030040020020000	RETROFITTING OF INDUSTRIAL MACHINE	2,482,806
030040020020000	CONSTRUCTION OF DINING HALL	20,000,000
<b>0300450</b>	<b>DEFENCE INTELLIGENCE AGENCY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,929,102,709</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>030045001100001</b>	<b>TOTAL PERSONNEL COST</b>	<b>258,706,773</b>
<b>030045001100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>75,922,290</b>
030045001100011	BASIC SALARY	75,922,290
<b>030045001200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>164,677,567</b>
030045001200021	REGULAR ALLOWANCES	114,410,706
030045001200022	NON-REGULAR ALLOWANCES	50,266,861
<b>030045001300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>18,106,916</b>
030045001300031	NHIS	7,592,229
030045001300032	PENSION	10,514,687
<b>030045002000100</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>971,395,936</b>
<b>030045002050110</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>40,000,567</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
030045002050111	LOCAL TRAVELS & TRANSPORT	15,000,567
030045002050112	INTERNATIONAL TRAVELS & TRANSPORT	25,000,000
<b>030045002060120</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>56,998,767</b>
030045002060121	LOCAL TRAVELS & TRANSPORT	22,434,767
030045002060122	INTERNATIONAL TRAVELS & TRANSPORT	34,564,000
<b>030045002100200</b>	<b>UTILITIES - GENERAL</b>	<b>45,138,467</b>
030045002100201	ELECTRICITY CHARGES	14,256,570
030045002100202	TELEPHONE CHARGES	24,352,665
030045002100203	INTERNET ACCESS CHARGES	1,320,000
030045002100205	WATER RATES	2,366,677
030045002100206	SEWAGE CHARGES	2,842,555
<b>030045002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>48,150,000</b>
030045002150301	OFFICE MATERIALS & SUPPLIES	15,050,000
030045002150302	LIBRARY BOOKS & PERIODICALS	13,650,000
030045002150303	COMPUTER MATERIALS & SUPPLIES	8,100,000
030045002150304	PRINTING OF NON SECURITY DOCUMENTS	2,850,000
030045002150305	PRINTING OF SECURITY DOCUMENTS	2,750,000
030045002150306	DRUGS & MEDICAL SUPPLIES	5,750,000
<b>030045002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>59,620,055</b>
030045002200401	MAINTENANCE OF MOTOR VEHICLES	19,003,443
030045002200405	MAINTENANCE OF OFFICE FURNITURE	1,454,443
030045002200406	MAINTENANCE OF BUILDING - OFFICE	11,567,800
030045002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	17,008,990
030045002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	3,455,509
030045002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,580,000
030045002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	315,000
030045002200411	MAINTENANCE OF PLANTS/GENERATORS	4,689,870
030045002200499	OTHER MAINTENANCE SERVICES	545,000
<b>030045002250500</b>	<b>TRAINING - GENERAL</b>	<b>82,420,075</b>
030045002250501	LOCAL TRAINING	39,064,888
030045002250502	INT'L TRAINING	43,355,187
<b>030045002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>615,698,880</b>
030045002300602	CLEANING & FUMIGATION SERVICES	9,608,880
030045002300603	OFFICE ACCOMMODATION RENT	2,550,000
030045002300604	RESIDENTIAL ACCOMMODATION RENT	3,540,000
030045002300605	SECURITY VOTE (INCLUDING OPERATIONS)	600,000,000
<b>030045002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>18,309,125</b>
030045002450901	MOTOR VEHICLE FUEL COST	6,175,000
030045002450905	GENERATOR FUEL COST	10,000,000
030045002450907	LUBRICANTS COST	2,134,125
<b>030045002501000</b>	<b>MISCELLANEOUS</b>	<b>5,060,000</b>
030045002501001	REFRESHMENT & MEALS	1,250,000
030045002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	1,250,000
030045002501003	PUBLICITY & ADVERTISEMENTS	2,350,000
030045002501006	POSTAGES & COURIER SERVICES	210,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>699,000,000</b>
<b>030045020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>699,000,000</b>
030045020000000		

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
030045020010000	ACQUISITION OF TECHN. AND ELECTR. EQUIPMENT FOR THE AGENCY	50,000,000
030045020020000	PROCUREMENT OF OFFICE FURNITURE	30,000,000
030045020030000	CONSTRUCTION OF 10 BLOCKS OF 2X3 SEMI-DETACHED BUNGALOWS @ =N=12M/BLOCK (20 FLATS)	120,000,000
030045020040000	CONSTRUCTION OF 5 BLOCKS OF 6X2 BEDROOM FLATS @ =N=20M/BLOCK (30 FLATS)	120,000,000
030045020050000	EQUIPPING AND AUTOMATION OF LIBRARY (PURCHASE OF REFERENCE BOOKS AND LIBRARY NETWORKING)	3,500,000
030045020060000	PURCHASE OF VEHICLES FOR DIA	50,000,000
030045020070000	RESTRUCTURING OF DAP/DOPS	30,000,000
030045020080000	COMPUTERISATION OF DIA INCLUDING INTERNET/VSAT CONNECTION	14,000,000
030045020090000	PROVISION OF COMMUNICATION FACILITIES	25,000,000
030045020100000	REHABILITATION OF ACCESS ROADS AND DRAINAGES	56,000,000
030045020110000	CONSTRUCTION OF BOREHOLE AND GROUND/OVERHEAD TANKS	35,000,000
030045020120000	RENOVATION AND REHABILITATION OF RESIDENTIAL QUARTERS	65,000,000
030045020130000	RENOVATION AND REHABILITATION OF OFFICE BLOCKS	57,000,000
030045020140000	FURNISHING OF NEW RESIDENTIAL QUARTERS	43,500,000
<b>0300500</b>	<b>DEFENCE MISSIONS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,302,104,711</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>030050001100001</b>	<b>TOTAL PERSONNEL COST</b>	<b>1,395,502,000</b>
<b>030050001100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>1,395,502,000</b>
030050001100011	TOTAL SALARY	1,395,502,000
<b>030050002000100</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>856,602,711</b>
<b>030050002050110</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>103,509,958</b>
030050002050111	LOCAL TRAVELS & TRANSPORT	61,072,196
030050002050112	INTERNATIONAL TRAVELS & TRANSPORT	42,437,762
<b>030050002100200</b>	<b>UTILITIES - GENERAL</b>	<b>126,000,000</b>
030050002100201	ELECTRICITY CHARGES	40,000,000
030050002100202	TELEPHONE CHARGES	54,000,000
030050002100205	WATER RATES	16,000,000
030050002100206	SEWAGE CHARGES	16,000,000
<b>030050002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>55,925,110</b>
030050002150301	OFFICE MATERIALS & SUPPLIES	55,925,110
<b>030050002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>141,000,000</b>
030050002200401	MAINTENANCE OF MOTOR VEHICLES	80,000,000
030050002200409	MAINTENANCE OF OFFICE EQUIPMENTS	61,000,000
<b>030050002250500</b>	<b>TRAINING - GENERAL</b>	<b>54,000,000</b>
030050002250501	LOCAL TRAINING	54,000,000
<b>030050002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>38,500,000</b>
030050002300603	OFFICE ACCOMMODATION RENT	19,250,000
030050002300604	RESIDENTIAL ACCOMMODATION RENT	19,250,000
<b>030050002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>36,067,230</b>
030050002350702	INFORMATION TECHNOLOGY CONSULTING	36,067,230
<b>030050002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>37,164,179</b>



<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
030050002400801	BANK CHARGES	8,481,215
030050002400803	INSURANCE CHARGES / PREMIUM	28,682,964
<b>030050002501000</b>	<b>MISCELLANEOUS</b>	<b>178,500,000</b>
030050002501001	REFRESHMENT & MEALS	56,000,000
030050002501004	MEDICAL EXPENDITURE	35,500,000
030050002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	49,000,000
030050002501099	OTHER MISCELLANEOUS EXPENSES	38,000,000
<b>030050003001100</b>	<b>LOANS &amp; ADVANCES - GENERAL</b>	<b>37,436,234</b>
030050003001101	MOTOR VEHICLE ADVANCES	37,436,234
<b>030050004001200</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>48,500,000</b>
030050004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	48,500,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>50,000,000</b>
<b>030050020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>50,000,000</b>
030050020010000	REPLACEMENT OF OFFICE FURNITURE	23,891,318
030050020020000	PURCHASE OF VEHICLES	26,108,682
<b>0300550</b>	<b>MILLITARY PENSIONS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>392,412,755</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>030055002000100</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>392,412,755</b>
<b>030055002050110</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>21,080,400</b>
030055002050111	LOCAL TRAVELS & TRANSPORT	21,080,400
<b>030055002100200</b>	<b>UTILITIES - GENERAL</b>	<b>11,828,000</b>
030055002100201	ELECTRICITY CHARGES	5,124,000
030055002100202	TELEPHONE CHARGES	3,296,000
030055002100205	WATER RATES	2,808,000
030055002100206	SEWAGE CHARGES	600,000
<b>030055002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>8,544,480</b>
030055002150301	OFFICE MATERIALS & SUPPLIES	1,491,900
030055002150302	LIBRARY BOOKS & PERIODICALS	1,527,580
030055002150303	COMPUTER MATERIALS & SUPPLIES	5,525,000
<b>030055002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>12,044,000</b>
030055002200401	MAINTENANCE OF MOTOR VEHICLES	6,200,000
030055002200405	MAINTENANCE OF OFFICE FURNITURE	4,320,000
030055002200411	MAINTENANCE OF PLANTS/GENERATORS	1,524,000
<b>030055002250500</b>	<b>TRAINING - GENERAL</b>	<b>15,789,875</b>
030055002250501	LOCAL TRAINING	15,789,875
<b>030055002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>23,950,000</b>
030055002300602	CLEANING & FUMIGATION SERVICES	3,000,000
030055002300603	OFFICE ACCOMMODATION RENT	11,000,000
030055002300604	RESIDENTIAL ACCOMMODATION RENT	9,950,000
<b>030055002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>36,000,000</b>
030055002350702	INFORMATION TECHNOLOGY CONSULTING	36,000,000
<b>030055002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>144,000,000</b>
030055002400801	BANK CHARGES	144,000,000
<b>030055002501000</b>	<b>MISCELLANEOUS</b>	<b>119,176,000</b>
030055002501099	OTHER MISCELLANEOUS EXPENSES	119,176,000
<b>0300601</b>	<b>DEFENCE INDUSTRY CORPORATION (DICON)</b>	
	<b>TOTAL ALLOCATION:</b>	<b>413,700,904</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
<b>030060101100001</b>	<b>TOTAL PERSONNEL COST</b>	<b>213,652,023</b>
<b>030060101100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>79,781,443</b>
030060101100011	BASIC SALARY	79,781,443
<b>030060101200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>114,946,796</b>
030060101200021	REGULAR ALLOWANCES	114,916,796
030060101200022	NON-REGULAR ALLOWANCES	30,000
<b>030060101300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>18,923,784</b>
030060101300031	NHIS	7,978,144
030060101300032	PENSION	10,945,639
<b>030060102000100</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>13,762,550</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>186,286,331</b>
<b>030060110000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>151,286,331</b>
030060110000000		
030060110010000	UNDERGROUND BALLISTIC TEST RANGE R & D CENTRE.	2,395,000
030060110020000	WORLD BANK WATER CONNECTION TO R & D CENTRE	2,989,000
030060110030000	REHABILITATION OF ORDNANCE FACTORIES SHOOTING RANGE.	6,212,000
030060110040000	ESTABLISHING SCIENTIFIC AND TECHNOLOGICAL REPOSITORY AND EQUIPING THE R & D CENTRE.	7,350,000
030060110050000	REHABILITATION OF HEAT TREATMENT FURNACES.	8,755,000
030060110060000	REHABILITATION OF SENIOR AND JUNIOR STAFF QUARTERS.	9,033,000
030060110070000	REHABILITATION OF ORDNANCE FACTORY INFRASTRUCTURE AND INDUSTRIAL FURNACES.	9,883,600
030060110080000	REFURBISHMENT OF DICON UTILITY VEHICLES.	12,000,000
030060110090000	COMPLETION OF PERIMETER FENCING OF ORDNANCE FACTORIES AND STAFF QUARTERS.	10,183,000
030060110100000	REHABILITATION OF STAND-BY POWER PLANT.	6,855,400
030060110110000	MODERNISATION OF DICON SECURITY SYSTEM.	18,414,000
030060110120000	DEVELOPMENT OF 105MM FIELD PACK HOWITZER.	20,000,000
030060110130000	BUNKERS SAFETY IMPROVEMENT.	17,221,409
030060110140000	ESTABLISHMENT OF SINGLE BARREL PRODUCTION LINE.	2,566,000
030060110150000	DEVELOPMENT OF GENERAL PURPOSE MACHINE GUN.	7,015,922
030060110160000	FOUNDRY ANALYTICAL LABORATORY EQUIPMENT.	10,413,000
<b>030060120000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>35,000,000</b>
030060120000000	DEVELOPMENT AND PRODUCTION OF AK47 RIFFLE	35,000,000
<b>0300602</b>	<b>DEFENCE INTELLIGENCE SCHOOL</b>	
	<b>TOTAL ALLOCATION:</b>	<b>224,485,808</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>030060202000100</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>99,485,808</b>
<b>030060202060120</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>22,640,751</b>
030060202060121	LOCAL TRAVELS & TRANSPORT	12,335,450
030060202060122	INTERNATIONAL TRAVELS & TRANSPORT	10,305,301
<b>030060202100200</b>	<b>UTILITIES - GENERAL</b>	<b>7,118,000</b>
030060202100201	ELECTRICITY CHARGES	4,500,000
030060202100202	TELEPHONE CHARGES	1,700,000
030060202100203	INTERNET ACCESS CHARGES	543,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
030060202100205	WATER RATES	255,000
030060202100206	SEWAGE CHARGES	120,000
<b>030060202150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>30,372,000</b>
030060202150301	OFFICE MATERIALS & SUPPLIES	4,265,000
030060202150302	LIBRARY BOOKS & PERIODICALS	3,700,000
030060202150303	COMPUTER MATERIALS & SUPPLIES	6,075,000
030060202150304	PRINTING OF NON SECURITY DOCUMENTS	4,150,000
030060202150306	DRUGS & MEDICAL SUPPLIES	5,500,000
030060202150309	FOOD STUFF SUPPLIES	4,500,000
030060202150310	TEACHING AIDS MATERIALS	2,182,000
<b>030060202200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>13,689,157</b>
030060202200401	MAINTENANCE OF MOTOR VEHICLES	3,500,000
030060202200405	MAINTENANCE OF OFFICE FURNITURE	2,500,000
030060202200406	MAINTENANCE OF BUILDING - OFFICE	2,368,957
030060202200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,534,200
030060202200408	MAINTENANCE OF OTHER INFRASTRUCTURES	1,523,000
030060202200409	MAINTENANCE OF OFFICE EQUIPMENTS	230,000
030060202200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	500,000
030060202200411	MAINTENANCE OF PLANTS/GENERATORS	1,533,000
<b>030060202250500</b>	<b>TRAINING - GENERAL</b>	<b>8,140,000</b>
030060202250501	LOCAL TRAINING	2,140,000
030060202250502	INT'L TRAINING	6,000,000
<b>030060202300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>750,000</b>
030060202300602	CLEANING & FUMIGATION SERVICES	750,000
<b>030060202450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>12,428,400</b>
030060202450901	MOTOR VEHICLE FUEL COST	4,118,400
030060202450905	GENERATOR FUEL COST	6,120,000
030060202450906	COOKING GAS/FUEL COST	2,125,000
030060202450999	OTHER FUEL COST	65,000
<b>030060202501000</b>	<b>MISCELLANEOUS</b>	<b>4,347,500</b>
030060202501001	REFRESHMENT & MEALS	1,597,500
030060202501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	2,500,000
030060202501006	POSTAGES & COURIER SERVICES	250,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>125,000,000</b>
<b>030060220000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>125,000,000</b>
030060220010000	ACQUISITION OF TECH. ELECTR. EQUIPMNT	20,000,000
030060220020000	EQUIPPING AND AUTOMATION OF DIS LIB.	6,500,000
030060220030000	COMPUTERISATION OF DIS TO INCLUDE INTERNET AND VSAT	6,000,000
030060220040000	PURCHASE OF VEHICLES	25,000,000
030060220050000	REHAB. OF ACCESS ROAD/DRAINAGE	20,000,000
030060220060000	CONSTRUCTION OF 2 NOS. LECTURE AUDITORIUM	47,500,000
<b>0300603</b>	<b>PRESIDENTIAL COMMITTEE ON BARRACKS REHABILITATION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,087,546,000</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>030060302000100</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>87,546,000</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>2,000,000,000</b>
<b>030060320000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>2,000,000,000</b>
030060320010000	ARMY BARRACK, ISIOHOR, BENIN CITY	400,000,000
030060320020000	SHADAWANKA BARRACKS, BAUCHI	400,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
030060320030000	NNS WAY BARRACKS, OJO, LAGOS	400,000,000
030060320040000	AIRFORCE BARRACKS, IKEJA, LAGOS	400,000,000
030060320050000	COMMAND AND STAFF COLLEGE BARRACKS.	400,000,000
	<b>TOTAL PERSONNEL</b>	77,670,942,194
	<b>TOTAL OVERHEADS</b>	24,926,324,893
	<b>TOTAL RECURRENT</b>	102,597,267,086
	<b>TOTAL CAPITAL</b>	14,717,240,321
	<b>TOTAL ALLOCATION</b>	117,314,507,407

FEDERAL GOVERNMENT OF NIGERIA		
<b>2007 BUDGET</b>		<b>=N=</b>
<b>031</b>	<b>TOTAL NATIONAL POPULATION COMMISSION</b>	<b>7,199,971,588</b>
<b>0310000</b>	<b>NATIONAL POPULATION COMMISSION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>7,199,971,588</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>031000001100001</b>	<b>TOTAL PERSONNEL COST</b>	<b>2,468,181,647</b>
<b>031000001100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>890,498,583</b>
031000001100011	BASIC SALARY	890,498,583
<b>031000001200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>1,363,047,239</b>
031000001200021	REGULAR ALLOWANCES	1,363,047,239
<b>031000001300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>214,635,825</b>
031000001300031	NHIS	89,049,858
031000001300032	PENSION	125,585,967
<b>031000002000100</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>435,685,285</b>
<b>031000002050110</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>70,000,000</b>
031000002050111	LOCAL TRAVELS & TRANSPORT	70,000,000
<b>031000002060120</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>42,408,561</b>
031000002060122	INTERNATIONAL TRAVELS & TRANSPORT	42,408,561
<b>031000002100200</b>	<b>UTILITIES - GENERAL</b>	<b>70,435,470</b>
031000002100201	ELECTRICITY CHARGES	16,914,120
031000002100202	TELEPHONE CHARGES	9,900,000
031000002100203	INTERNET ACCESS CHARGES	19,500,000
031000002100205	WATER RATES	24,121,350
<b>031000002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>39,030,000</b>
031000002150301	OFFICE MATERIALS & SUPPLIES	32,130,000
031000002150302	LIBRARY BOOKS & PERIODICALS	600,000
031000002150303	COMPUTER MATERIALS & SUPPLIES	6,300,000
<b>031000002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>66,729,204</b>
031000002200401	MAINTENANCE OF MOTOR VEHICLES	23,856,704
031000002200405	MAINTENANCE OF OFFICE FURNITURE	5,050,000
031000002200406	MAINTENANCE OF BUILDING - OFFICE	37,822,500
<b>031000002250500</b>	<b>TRAINING - GENERAL</b>	<b>75,000,000</b>
031000002250502	INT'L TRAINING	75,000,000
<b>031000002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>47,750,000</b>
031000002300603	OFFICE ACCOMMODATION RENT	47,750,000
<b>031000002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>23,126,050</b>
031000002450901	MOTOR VEHICLE FUEL COST	23,126,050
<b>031000002501000</b>	<b>MISCELLANEOUS</b>	<b>1,206,000</b>
031000002501001	REFRESHMENT & MEALS	1,206,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>4,296,104,656</b>
<b>031000010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>2,200,000,000</b>
031000010010000	TWO-DAY EXTENSION TO 2006 CENSUS ACTIVITIES	2,200,000,000
<b>031000020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>317,000,000</b>
031000020010000	AUTOMATIC FINGERPRINT IDENTIFICATION SYSTEM (AFIS)	317,000,000
<b>031000030000000</b>	<b>MDGs ONGOING F/L MDAs PROJECTS</b>	<b>1,285,104,656</b>
031000030010000	ANALYSIS OF 2006 POPULATION AND HOUSING CENSUS AND POST ENUMERATION SURVEY DATA.	11,676,984
031000030020000	CENSUS 2006 POST CENSAL ACTIVITIES.	31,527,672

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
031000030030000	VITAL REGISTRATION OPERATION, MATERIALS, PUBLICATION, LOGISTICS AND DATA PROCESSING	250,000,000
031000030040000	VITAL REGISTRATION EXPANSION PHASE.	200,000,000
031000030050000	INTERNAL MIGRATION	36,500,000
031000030060000	INTERNATIONAL MIGRATION	68,400,000
031000030070000	PURCHASE OF SPARE PARTS FOR THE MAINTENANCE OF 607 MOTOR VEHICLE AND 3882 MOTORCYCLES.	19,000,000
031000030080000	PROCUREMENT OF COMPUTER SPARE PARTS	10,000,000
031000030090000	COMMEMORATION OF WORLD POPULATION DAY	10,000,000
031000030100000	FURTHER ANALYSIS AND DISSEMINATION OF 2003 NDHS (NATIONAL DEMOGRAPH AND HEALTH SURVEY) 2004 NATIONAL EDUCATION DATA SURVEY.	10,000,000
031000030110000	EQUIPMENT FOR THE BUDGET UNIT	5,000,000
031000030120000	BUDGET PREPARATION, MONITORING AND EVALUTATION	3,000,000
031000030130000	MONITORING AND EVALUATION OF CAPITAL PROJECTS.	5,000,000
031000030140000	REVIEW/UPDATING OF HISTORICAL EVENTS STATES BY STATE	25,000,000
031000030150000	RESEARCH/STUDY OF SPECIAL POPULATION AND RELATED MATTERS	40,000,000
031000030160000	SERVICE COMPACT/SERVICOM ACTIVITIES	5,000,000
031000030180000	CONSTRUCTION OF HEADQUARTERS OFFICE COMPLEX, ABUJA.	270,000,000
031000030190000	CONTINUOUS UPDATING OF ENUMETRATION AREAS AND BUILDING OF NATIONAL FRAME AND E.A RIGHT SIZING	75,000,000
031000030200000	OPERATIONS OF NATIONAL POPULATION DATA BANK	50,000,000
031000030220000	OPERATIONS OF SPECIALIZED LIBRARY ON POPULATION AND DEVELOPMENT	20,000,000
031000030230000	POPULATION CO-ORDINATION PROGRAMME	50,000,000
031000030240000	REPRODUCTIVE HEALTH AND HIV/AIDS	25,000,000
031000030250000	SENTINEL SURVEY	30,000,000
031000030260000	ACCOMODATION IN 15 STATES OFFICES	35,000,000
<b>031000040000000</b>	<b>MDGs NEW F/L MDAs PROJECTS</b>	<b>494,000,000</b>
031000040010000	INTERCENSAL POPULATION ACTIVITIES	20,000,000
031000040020000	PROSECUTION OF OBJECTIONS TO CENSUS 2006 RESULTS AND OPERATION OF CENSUS TRIBUNALS.	150,000,000
031000040030000	PUBLICITY AND POPULATION EDUCATION VITAL REGISTRATION AND OTHER POPULATION PROJECTS.	264,000,000
031000040040000	CENSUS 2006 POST ENUMERATION PUBLICITY AND DISSEMINATION OF INFORMATION	60,000,000
	<b>TOTAL PERSONNEL</b>	<b>2,468,181,647</b>
	<b>TOTAL OVERHEADS</b>	<b>435,685,285</b>
	<b>TOTAL RECURRENT</b>	<b>2,903,866,932</b>
	<b>TOTAL CAPITAL</b>	<b>4,296,104,656</b>
	<b>TOTAL ALLOCATION</b>	<b>7,199,971,588</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
<b>032</b>	<b>TOTAL MINISTRY OF EDUCATION</b>	<b>185,771,774,929</b>
<b>0320000</b>	<b>MINISTRY OF EDUCATION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>19,153,035,697</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032000001100001</b>	<b>TOTAL PERSONNEL COST</b>	<b>2,055,340,315</b>
<b>032000001100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>714,541,246</b>
032000001100011	BASIC SALARY	714,541,246
<b>032000001200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>1,167,007,339</b>
032000001200021	REGULAR ALLOWANCES	1,167,007,339
032000001200022	NON-REGULAR ALLOWANCES	0
<b>032000001300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>173,791,730</b>
032000001300031	NHIS	71,454,125
032000001300032	PENSION	102,337,606
<b>032000002000100</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>1,080,000,000</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>16,017,695,382</b>
<b>032000010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>2,115,150,360</b>
032000010010000	IMPROVE FED. GOVT. SCHOLARSHIP	350,000,000
032000010020000	OFFER BILATERAL EDUCATION AGREEMENT/COMMONWEALTH SCHOLARSHIP	40,000,000
032000010030000	CONDUCT PRE-CONTRACT STAGES AND BMPIU CERTIFICATION	500,000
032000010040000	CONDUCT ANNUAL MERIT AWARD FOR FME STAFF.	9,666,676
032000010050000	ORGANIZATION AND PRODUCTION OF MINISTERIAL ANNUAL REPORTS	833,334
032000010060000	SENSITIZATION AND ADVOCACY ON MDGS, NEPAD AND NEEDS IN FME, ITS PARASTATALS AND SMOES (ON GOING)	5,000,000
032000010070000	I) UNDERTAKE ADVOCACY VISITS TO ALL STATES TO CREATE AWARENESS ABOUT HGSFHP AND THE ROLES OF LOCAL IMPLEMENTERS, FARMERS AND COMMUNITY MEMBERS.	20,000,000
032000010080000	PRODUCTION OF 10 EDITIONS OF THE MINISTRY'S NEWSLETTER (MONTHLY)	6,000,000
032000010090000	(I) ADVOCACY, SENSITIZATION, MOBILIZATION OF THE PUBLIC ON DECADE PLUS FOR SCIENCE AND TVE IN NIGERIA.	40,000,000
032000010100000	(III) ANNUAL ASSESSMENT OF SALT IODIZATION AND MICRO-NUTRIENTS DEFICIENCY CONTROL AT THE PRIMARY SCHOOL LEVEL,	40,000,000
032000010110000	CONSTRUCTION & EQUIPPING OF 45 G & C CLINICS IN 45 FUCS	50,000,000
032000010120000	REVIEW AND DISSEMINATION OF ACADEMIC STANDARDS AND MINIMUM STANDARD FOR ESTABLISHING SCHOOLS.	7,000,000
032000010130000	ORGANISE SCHOOL AGE SPORTING COMPETITIONS FOR PRIMARY AND SECONDARY SCHOOLS	7,621,032
032000010140000	(I) WORKSHOP ON MAINTAINANCE, REPAIR AND FABRICATION OF SIMPLE SCHOOL SCIENCE EQUIPMENT (FSEC, IJANIKIN)	20,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
032000010150000	CONDUCT OF FULL GENERAL INSPECTION/ACCREDITATION ON THREE QUARTERS OF THE POPULATION OF SENIOR SECONDARY SCHOOLS IN THE COUNTRY.	50,000,000
032000010160000	CONDUCT OF RECOGNITION INSPECTION ON ALL THE NEWLY ESTABLISHED SS SCHOOLS IN COLLABORATION WITH EXAMINATION BODIES.	20,000,000
032000010170000	PAYING ADVISORY VISITS TO HALF OF THE POPULATION OF ALL SCHOOLS BELOW TERTIARY LEVEL EVERY YEAR	40,000,000
032000010220000	ORGANISING CRAFT WORKSHOP FOR TEACHERS	692,118
032000010230000	COMPLETE INITIAL EDUCATION SECTOR ANALYSIS CONCENTRIC AND UNDEDRTAKE ANNUAL EVALUATION OF PERFORMANCE AND REVIEW OF PLAN.	10,000,000
032000010240000	EDUCATIONAL PLANNERS WORKSHOPS TO IDENTIFY AND TACKLE EDUCATIONAL ISSUES IN THE COUNTRY	462,968
032000010250000	JOINT AND BI-NATIONAL COMMISSION	6,000,000
032000010260000	COMMONWEALTH ACTIVITIES (COMMONWEALTH DAY OBSERVANCE, COMMONWEALTH YOUTH CLUB (CYC)	6,000,000
032000010270000	GLOBAL LEARNING TO BENEFIT THE ENVIRONMENT (GLOBE)	4,161,923
032000010280000	MONITORING OF THE IMPLEMENTATION OF JICA GRANT AID	1,400,000
032000010310000	MONITORING VISITS TO UNICEF-ASSISTED PROGRAMME/PROJECT SITES (ANNUALLY)	1,333,816
032000010320000	DEPLOY VSAT FOR WAN TO CONNECT TO UNITY COLLEGES AND FME ANNEX OFFICES. PAYMENT OF ANNUAL SUBSCRIPTION AND BANDWIDTH.	10,000,000
032000010330000	ORGANIZE RE-TRAINING WORKSHOPS FOR COMPUTER TEACHERS IN FSTCS & UNITY COLLEGES.	5,100,000
032000010340000	PROVISION OF FACILITIES ESPECIALLY TOILETS AND BOREHOLES IN PRIMARY SCHOOLS IN THE 15 GEP STATES	1,500,000
032000010350000	(I) ORGANIZE SCIENCE, TECHNOLOGY AND MATHEMATICS (STM) CLINIC FOR FEMALE STUDENTS IN JUNIOR SECONDARY SCHOOL.	15,000,000
032000010360000	PROVISION OF EQUIPMENT TO 6 STATES FOR BOYS FUNCTIONAL LITERACY	50,000,000
032000010370000	I) AWARENESS CAMPAIGNS II) ADVOCACY VISITS III) PRODUCTION AND DISTRIBUTION OF IEC MATERIALS	10,000,000
032000010380000	I) STRENGTHEN LINKAGES WITH SUBEBES, SMOES AND FME PARASTATALS. II) TO ENSURE THE IMPLEMENTATION OF NATIONAL HIV/AIDS STRATEGIC PLAN III) TO BUILD THE CAPACITY OF HIV/AIDS DESK OFFICERS ON MONITORING AND EVALUATION IV) UPD	9,582,193
032000010390000	IDENTITY AND CONDUCT NEED ASSESSMENT FOR OVC IN THE EDUCATION SECTOR:	10,000,000
032000010400000	CONDUCT ADVOCACY FOR OVC EDUCATIONAL NEEDS	5,000,000
032000010410000	I) ENSURE PROVISION AND EFFECTIVE USE OF PHYSICAL AND ENVIRONMENTAL SANITATION FACILITIES THROUGH EFFECTIVE LINKAGES AND SUPPORT	75,000,000
032000010420000	(I) TRAIN ADDITIONAL 15,000 TECHNICAL/SCIENCE TEACHERS UNDER TTTP PROGRAMME.	1,000,000,000
032000010430000	(II) RE-TRAIN TECHNOLOGY TEACHERS THROUGH TVC.	20,000,000



<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
032000010440000	(III) STRENGTHENING MATHEMATICS AND SCIENCE EDUCATION IN NIGERIA.	80,000,000
032000010450000	(II) EXPAND FSTCS DAYI AND DOMA TO HAVE AN ENROLMENT OF 1,500 STUDENTS EACH.	45,000,000
032000010460000	FURNISHING AND EQUIPING OF FME LIBRARY	3,796,300
032000010470000	PAYING FOLLOW-UP VISITS TO HALF OF THE POPULATION OF ALL SCHOOLS BELOW TERTIARY LEVEL EVERY YEAR	20,000,000
032000010480000	REVIEW THE GUIDE BOOK AND SYLLABUS ON THE USE, REPAIR, CARE AND MAINTENANCE OF SCHOOL SCIENCE EQUIPMENT FOR LABORATORY ASSISTANCE COURSE OF FEDERAL SCIENCE EQUIPMENT CENTRE, IJANIKIN.	5,000,000
032000010490000	TRACKING OF THE EFA PROCESSES IN THE 36 STATES AND THE FCT	3,500,000
032000010500000	ANNUAL CELEBRATION OF THE GLOBAL EFA WEEK	8,200,000
032000010510000	PRINTING OF THE EFA REPORT CARD	1,800,000
<b>032000020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>4,277,245,022</b>
032000020010000	SUSTENANCE OF QUALITY ASSURANCE ADMINISTRATIVE COMMITTEES AT FIVE LEVELS	14,231,717
032000020020000	DEVELOPING DATA LINKAGES WITH OTHER PRIMARY DATA SOURCES AND AGENCIES TO ENSURE THAT THE FME HAS ALL THE DATA IT REQUIRES TO BUILD A CREDIBLE DATA BANK/EMIS STRUCTURE.	10,315,000
032000020030000	HOSTING OF EMIS DATA ON THE INTERNET.	805,474
032000020040000	PUBLICATION OF STATISTICS OF EDUCATION IN NIGERIA 1990 - 1994, 1995 -1998 EDITIONS ETC	5,000,000
032000020050000	STRENGTHENING EMIS LINKAGES OF FME STATISTICS WITH NATIONAL BUREAU OF STATISTICS (NBS), UNESCO INSTITUTE OF STATISTICS (UIS) AND OTHER END USERS.	938,895
032000020060000	ESTABLISH PRODUCTION UNIT.	221,953,937
032000020090000	(II) PROVIDE SPECIAL STM KITS FOR ALL FEMALE FSTCS.	12,000,000
032000020100000	(II) PROVIDE SPECIAL STM KITS FOR ALL FEMALE FSTCS.	12,000,000
032000020110000	CONVERGED DATABASE FOR NEMIS	2,000,000,000
032000020120000	SOFTWARE FOR EXAMINATION TESTING & TRAINING (INCLDING E-TESTING AND E-MARKING SYSTEMS)	1,200,000,000
032000020130000	TEACHER QUALITY ASSURANCE PROGRAM	400,000,000
032000020140000	SUSTAINED ACCREDITATION PROCESS INCLUDING GOVERNANCE EVALUATION	400,000,000
<b>032000045000000</b>	<b>MDGs NEW F/DRG PROJECTS</b>	<b>9,625,300,000</b>
032000045001000	QUALITY OF BASIC EDUCATION (INSPECTION AND MONITORING OF LEARNING ACHIEVEMENTS) FIS	2,000,000,000
032000045002000	HIV\AIDS PROGRAMME (HIV)	110,000,000
032000045003000	GENDER\GIRLS EDUCATION PROJECTS (GEP)	1,000,000,000
032000045004000	FEDERAL TEACHERS' CORP: RETAINING 40,000 TEACHERS+ADDITIONAL 5,000 NEW TEACHERS +SCIENCE	6,515,300,000
<b>0320600</b>	<b>EDUCATION TAX FUND</b>	
	<b>TOTAL ALLOCATION:</b>	<b>219,714,210</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032060007000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>106,714,210</b>
<b>032060007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>36,179,865</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
032060007000011	BASIC SALARY	36,179,865
<b>032060007000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>61,737,627</b>
032060007000021	REGULAR ALLOWANCES	61,737,627
032060007000022	NON-REGULAR ALLOWANCES	0
<b>032060007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>8,796,718</b>
032060007000031	NHIS	3,617,987
032060007000032	PENSION	5,178,732
<b>032060007001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>54,000,000</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>59,000,000</b>
<b>032060020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>59,000,000</b>
032060020000000	IDENTIFY GLOBAL EDUCATIONAL TRENDS IN SPECIFIC NATIONAL TARGETS BY ATTENDING INTERNATIONAL WORKSHOPS, CONFERENCES AND THROUGH THE INTERNET.	20,000,000
032060020010000	PROCUREMENT OF HARDWARE AND NETWORKING EQUIPMENT FOR ALL AREA TAX OFFICES NATION-WIDE.	20,000,000
032060020020000	ORGANISE A GOVERNMENT/PARTNER FORUM TO STREAMLINE INTERVENTION AND IMPLEMENTATIONS.	4,000,000
	FORM AN IMPLEMENTATION COMMITTEE FROM THE GOVERNMENT/PARTNERS FORUM TO MONITOR/SUPERVISE THE PROJECTS FOR QUALITY AND EXACT SPECIFICATIONS AND ACCOUNT TO THE FORUM FOR ALL FUNDS USED AND PROJECTS IMPLEMENTED.	15,000,000
<b>0320601</b>	<b>WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)</b>	
	<b>TOTAL ALLOCATION:</b>	<b>280,129,344</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032060107000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>221,664,658</b>
<b>032060107000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>55,794,204</b>
032060107000011	BASIC SALARY	55,794,204
<b>032060107000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>140,205,120</b>
032060107000021	REGULAR ALLOWANCES	140,205,120
032060107000022	NON-REGULAR ALLOWANCES	
<b>032060107000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>25,665,334</b>
032060107000031	NHIS	11,716,783
032060107000032	PENSION	13,948,551
<b>032060107001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>58,464,686</b>
<b>0320602</b>	<b>JOINT ADMISSIONS MATRICULATION BOARD</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,476,176,692</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032060207000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>1,196,626,692</b>
<b>032060207000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>345,238,313</b>
032060207000011	BASIC SALARY	345,238,313
<b>032060207000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>768,316,674</b>
032060207000021	REGULAR ALLOWANCES	540,396,189
032060207000022	NON-REGULAR ALLOWANCES	227,920,486
<b>032060207000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>83,071,705</b>
032060207000031	NHIS	34,523,831
032060207000032	PENSION	48,547,874

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
<b>032060207001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>86,400,000</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>193,150,000</b>
<b>032060210000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>193,150,000</b>
032060210010000	PROCUREMENT OF UTILITY VEHICLES	56,000,000
032060210020000	CONSTRUCTION OF COMPUTER BUILDING	44,000,000
032060210030000	PROCUREMENT OF 3NOS. PROLIANT SERVERS	4,000,000
032060210040000	PROCUREMENT OF 3NOS. STEREOSTAB STABILISERS (AUTOMATIC VOLTAGE REGULATORS)	3,200,000
032060210050000	PROCUREMENT OF PENTIUM IV COMPUTER SYSTEMS	21,000,000
032060210060000	PROCUREMENT & INSALLATION OF 3NOS. PS IMAGE SCANNERS	15,000,000
032060210070000	PROCUREMENT OF MICROPLEX, TALLY GENICOM & DOT MATRIX PRINTERS)	18,055,000
032060210080000	COMBATING EXAMINATION MALPRACTICE	31,895,000
032060210090000	REPLACEMENT OF OFFICE FURNITURE AND EQUIPMENT	0
<b>0320603</b>	<b>WEST AFRICAN EXAMINATION COUNCIL (LOCAL)</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,598,528,068</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032060307000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>1,499,318,923</b>
<b>032060307000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>457,935,102</b>
032060307000011	BASIC SALARY	457,935,102
<b>032060307000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>930,449,098</b>
032060307000021	REGULAR ALLOWANCES	747,433,399
032060307000022	NON-REGULAR ALLOWANCES	183,015,699
<b>032060307000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>110,934,723</b>
032060307000031	NHIS	45,793,510
032060307000032	PENSION	65,141,213
<b>032060307001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>54,000,000</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>45,209,145</b>
<b>032060310000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>45,209,145</b>
032060310010000	INTESTIFY CAMPAIGN AGAINST EXAMINATION MALPRACTICES.	209,145
032060310030000	REVIEW OF SYLLABUS	45,000,000
<b>0320604</b>	<b>INSTITUTION FOR EDUCATION PLANNERS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>403,685,047</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032060407000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>70,685,047</b>
<b>032060407000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>21,236,301</b>
032060407000011	BASIC SALARY	21,236,301
<b>032060407000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>44,300,725</b>
032060407000021	REGULAR ALLOWANCES	36,561,459
032060407000022	NON-REGULAR ALLOWANCES	7,739,266
<b>032060407000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>5,148,021</b>
032060407000031	NHIS	2,123,630
032060407000032	PENSION	3,024,391
<b>032060407001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>208,000,000</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>125,000,000</b>
<b>032060410000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>125,000,000</b>
032060410010000	INDUCTION AND ORIENTATION COURSE FOR NEWLY PROMOTED HEAD TEACHERS IN NIGERIAN PRIMARY SCHOOLS	125,000,000
<b>0320605</b>	<b>NATIONAL LIBRARY OF NIGERIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>985,625,971</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032060507000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>697,261,423</b>
<b>032060507000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>203,268,164</b>
032060507000011	BASIC SALARY	203,268,164
<b>032060507000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>444,765,459</b>
032060507000021	REGULAR ALLOWANCES	333,426,739
032060507000022	NON-REGULAR ALLOWANCES	111,338,720
<b>032060507000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>49,227,800</b>
032060507000031	NHIS	20,326,816
032060507000032	PENSION	28,900,984
<b>032060507001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>72,000,000</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>216,364,548</b>
<b>032060510000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>135,725,385</b>
032060510010000	COMPLETION OF STATE BRANCH BUILDING, YOLA	25,500,000
032060510020000	PROCUREMENT OF BOOKS AND PERIODICALS	24,360,000
032060510030000	REHABILITATION OF EXISTING INFRASTRUCTURE, BENIN	8,049,665
032060510040000	REHABILITATION OF EXISTING INFRASTRUCTURE, MARKUDI	8,313,620
032060510050000	PURCHASE OF OFFICE FURNITURE FOR HQ & BRANCHES	14,711,500
032060510060000	PRESERVATION & CONSERVATION OF HISTORICAL MATERIALS	5,500,000
032060510070000	PURCHASE OF PROJECT VEHICLES	8,000,000
032060510080000	ORGANISATION OF READERSHIP CAMPAIGNS FOR PRIMARY AND SECONDARY SCHOOLS	11,000,000
032060510090000	PROCUREMENT AND INSTALLATIONS OF VSAT AND ICT EQUIPMENT	24,790,600
032060510100000	SETTING UP OF ADDITIONAL HIV/AIDS CORNERS	5,500,000
<b>032060520000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>80,639,163</b>
032060520010000	RENOVATION OF IJORA OFFICE	11,326,301
032060520020000	LOCAL CONTENT CREATION AND DEVELOPMENT OF VIRTUAL LIBRARY SYSTEM FOR NIGERIA	54,312,862
032060520030000	PURCHASE OF GENERATOR FOR 9 NLN BRANCHES	15,000,000
<b>0320607</b>	<b>NATIONAL EXAMINATIONS COUNCIL</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,214,035,567</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032060707000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>1,596,435,567</b>
<b>032060707000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>502,911,351</b>
032060707000011	BASIC SALARY	502,911,351
<b>032060707000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>972,144,082</b>
032060707000021	REGULAR ALLOWANCES	796,285,827
032060707000022	NON-REGULAR ALLOWANCES	175,858,254
<b>032060707000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>121,380,134</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
032060707000031	NHIS	50,291,135
032060707000032	PENSION	71,088,999
<b>032060707001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>229,600,000</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>388,000,000</b>
<b>032060710000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>388,000,000</b>
032060710010000	PURCHASE OF 100 NO COMPUTERS (COMPAQ PIV SYSTEM), 60 NO DRS PS 900 OMR SCANNERS	100,000,000
032060710020000	ICT INFRASTRUCTURE FOR E-TESTING AND E-MARKING	188,000,000
032060710030000	MAINTENANCE AND FURNISHING OF ON-GOING HEADQUARTERS OFFICE COMPLEX	0
032060710040000	CONSTRUCTION OF 15 NOS ZONAL OFFICES	100,000,000
<b>0320608</b>	<b>MASS LITERACY COUNCIL</b>	
	<b>TOTAL ALLOCATION:</b>	<b>796,888,710</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032060807000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>114,488,710</b>
<b>032060807000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>40,354,051</b>
032060807000011	BASIC SALARY	40,354,051
<b>032060807000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>64,365,338</b>
032060807000021	REGULAR ALLOWANCES	64,365,338
032060807000022	NON-REGULAR ALLOWANCES	0
<b>032060807000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>9,769,321</b>
032060807000031	NHIS	4,035,405
032060807000032	PENSION	5,733,916
<b>032060807001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>86,400,000</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>596,000,000</b>
<b>032060810000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>74,800,000</b>
032060810010000	PROVISION OF 77,400 COPIES OF BASIC LITERACY PRIMERS TO STATES AT 100 PER LOCAL GOVERNMENT AREA AND FOR 774 LGAS	13,900,000
032060810020000	MONITORING AND EVALUATION	4,400,000
032060810030000	1. PROVISION OF VOCATIONAL MATERIALS AND EQUIPMENT FOR THE STATES.	50,000,000
032060810040000	DEVELOPMENT OF PRIMERS ON GENDER AND SEX ROLES	4,300,000
032060810050000	ORGANISATION OF BIENNIAL STAKEHOLDERS' CONFERENCE.	2,200,000
<b>032060820000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>6,500,000</b>
032060820010000	DEVELOPMENT OF NEW PRIMERS IN IGBO, HAUSA, AJAMI AND ENGLISH.	6,500,000
<b>032060845000000</b>	<b>MDGs NEW F/DRG PROJECTS</b>	<b>514,700,000</b>
032060845000000	PROVISION OF APPROPRIATE AND LEANER SUPPORT MATERIALS FOR EFFECTIVE DELIVERY OF CURRICULA AT ALL LEVELS	514,700,000
<b>0320609</b>	<b>NOMADIC EDUCATION COMMISSION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>531,798,833</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032060901100001</b>	<b>TOTAL PERSONNEL COST</b>	<b>127,798,833</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
<b>032060901100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>45,659,614</b>
032060901100011	BASIC SALARY	45,659,614
<b>032060901200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>71,115,547</b>
032060901200021	REGULAR ALLOWANCES	71,115,547
032060901200022	NON-REGULAR ALLOWANCES	0
<b>032060901300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>11,023,672</b>
032060901300031	NHIS	4,565,961
032060901300032	PENSION	6,457,711
<b>032060902000100</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>54,000,000</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>350,000,000</b>
<b>032060910000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>50,000,000</b>
032060910010000	CONSTRUCTION OF MODEL NOMADIC SCHOOLS IN GRAZING RESERVES	50,000,000
<b>032060945000000</b>	<b>MDGs NEW F/DRG PROJECTS</b>	<b>300,000,000</b>
032060945000000	NORMADIC EDUCATION PROGRAMME WITH FOCUS ON HEALTH CARE	300,000,000
<b>0320610</b>	<b>NATIONAL EDUCATION RESEARCH DEVELOPMENT COUNCIL</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,585,041,198</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032061007000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>565,841,198</b>
<b>032061007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>164,795,837</b>
032061007000011	BASIC SALARY	164,795,837
<b>032061007000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>360,798,504</b>
032061007000021	REGULAR ALLOWANCES	285,967,113
032061007000022	NON-REGULAR ALLOWANCES	74,831,391
<b>032061007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>40,246,857</b>
032061007000031	NHIS	16,479,584
032061007000032	PENSION	23,767,274
<b>032061007001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>451,200,000</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>568,000,000</b>
<b>032061010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>368,000,000</b>
032061010010000	PROCUREMENT OF 12 NO. 4 - RUNNER JEEP PROJECT VEHICLES FOR MONITORING AND EVALUATION ACTIVITIES.	30,000,000
032061010020000	UPGRADING OF E-WORKSTATIONS ALREADY ESTABLISHED IN EACH STATE ERC AND NERDC ZONAL OFFICES FOR EFFECTIVE MANAAGEMNT OF EDUATIONAL DATA.	100,000,000
032061010030000	PUBLICATION OF JORED	14,000,000
032061010040000	CONSTRUCTION OF ACADEMIC BLOCK FOR RESEARCH AND DEVELOPMENT ACTIVITIES.	50,000,000
032061010050000	PUBLICATION OF JORED	14,000,000
032061010060000	PRINTING AND DISTRIBUTION OF BASIC EDUCATION CURRICULUM	150,000,000
032061010070000	DEVELOPEMNT OF INSTRUCTIONAL MATERIALS FROM LOCAL SOURCES FOR CORE BASIC EDUCATION SUBJECTS.	10,000,000
<b>032061045000000</b>	<b>MDGs NEW F/DRG PROJECTS</b>	<b>200,000,000</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
032061045000000	CURRICULUM DEVELOPMENT:UBE HARMONIZATION: PRIMARY AND JSS	200,000,000
<b>0320612</b>	<b>NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD</b>	
	<b>TOTAL ALLOCATION:</b>	<b>577,533,199</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032061207000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>390,431,757</b>
<b>032061207000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>119,525,256</b>
032061207000011	BASIC SALARY	119,525,256
<b>032061207000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>242,072,368</b>
032061207000021	REGULAR ALLOWANCES	192,373,794
032061207000022	NON-REGULAR ALLOWANCES	49,698,574
<b>032061207000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>28,834,134</b>
032061207000031	NHIS	11,952,526
032061207000032	PENSION	16,881,608
<b>032061207001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>54,000,000</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>133,101,441</b>
<b>032061210000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>113,101,441</b>
032061210000000		
032061210010000	CONSTRUCTION OF OFFICE BLOCK A (BUILDERS WORK ONLY)	25,545,000
032061210020000	CONSTRUCTION OF OFFICE BLOCK B (BUILDERS WORK ONLY)	40,068,000
032061210030000	MECH/ELECT WORK (BLOCK A & B)	5,606,000
032061210040000	CAFETERIA BUILDING	41,882,441
<b>032061220000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>20,000,000</b>
032061220020000	TRAINING OF STAFF AND EXAM PERSONNEL FOR QUALITY ASSURANCE	20,000,000
<b>0320612</b>	<b>TEACHERS REGISTRATION COUNCIL OF NIGERIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>342,910,735</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032061201100001</b>	<b>TOTAL PERSONNEL COST</b>	<b>155,385,735</b>
<b>032061201100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>54,885,839</b>
032061201100011	BASIC SALARY	54,885,839
<b>032061201200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>87,218,877</b>
032061201200021	REGULAR ALLOWANCES	87,218,877
032061201200022	NON-REGULAR ALLOWANCES	0
<b>032061201300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>13,281,019</b>
032061201300031	NHIS	5,488,584
032061201300032	PENSION	7,792,435
<b>032061202000100</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>108,000,000</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>79,525,000</b>
<b>032061210000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>79,525,000</b>
032061210010000	COMPLETE ON-GOING TRCN HEAD OFFICE COMPLEX AT ABUJA AND 4 ZONAL OFFICES	75,000,000
032061210020000	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT FOR HQTRS AND ZONAL OFFICES	4,525,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
<b>0320613</b>	<b>NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT</b>	
	<b>TOTAL ALLOCATION:</b>	<b>4,090,331,606</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032061307000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>226,553,353</b>
<b>032061307000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>65,874,483</b>
032061307000011	BASIC SALARY	65,874,483
<b>032061307000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>144,510,442</b>
032061307000021	REGULAR ALLOWANCES	121,072,557
032061307000022	NON-REGULAR ALLOWANCES	23,437,885
<b>032061307000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>16,168,428</b>
032061307000031	NHIS	6,587,448
032061307000032	PENSION	9,580,980
<b>032061307001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>187,148,055</b>
032061302050112	NCE GAMES(2007)	50,000,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>3,676,630,198</b>
<b>032061310000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>405,500,000</b>
032061310000000		
032061310010000	MULTI STORY CAR PARK.	250,500,000
032061310020000	COPLETION OF NCCE CONFRENCE HALL/ OFFICE	155,000,000
<b>032061320000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>211,130,198</b>
032061320000000		
032061320010000	REHAB.OF NCCE SECRETARIAT	23,900,000
032061320020000	1NO. 500KVA GEN. SET.	16,480,000
032061320030000	12 NO.TOYOTA HILUX FOR MONITORING	75,000,000
032061320040000	WORKSHOP FOR REVIEW OF NCCE CURICULLUMS.	42,800,000
032061320050000	LOGISTICS FOR REGULAR REVIEW OF MINIMUM STANDARDS.	3,200,000
032061320060000	DESK TOP/LAPTOP COMPUTERS	22,500,000
032061320070000	CONDITION SURVEY	10,000,000
032061320080000	WORKSHOPS AND SEMINERS	17,250,198
<b>032061345000000</b>	<b>MDGs NEW F/DRG PROJECTS</b>	<b>3,060,000,000</b>
032061345000000	MONITORING OF 12 FEDERAL COLLAGES OF EDUCATION	60,000,000
	12 NEW FEDERAL COLLAGES OF EDUCATION: EQUIPING OF AND TRAINING TA COLLAGES OF EDUCATION	3,000,000,000
<b>0320614</b>	<b>NATIONAL BOARD FOR TECHNICAL EDUCATION SECRETARIAT</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,564,705,245</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032061407000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>423,787,185</b>
<b>032061407000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>131,600,161</b>
032061407000011	BASIC SALARY	131,600,161
<b>032061407000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>260,270,262</b>
032061407000021	REGULAR ALLOWANCES	216,949,051
032061407000022	NON-REGULAR ALLOWANCES	43,321,211
<b>032061407000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>31,916,762</b>
032061407000031	NHIS	13,160,016
032061407000032	PENSION	18,756,746



<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
<b>032061407001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>140,398,107</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>1,000,519,953</b>
<b>032061410000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>1,000,519,953</b>
032061410010000	ACCREDITATION OF PROGRAMMES IN ALL TECHNICAL POST BASIC TECHNICAL INSTITUTIONS	100,000,000
032061410020000	CONDITION SURVEY OF PHISCAL FACILITIES AND EQUIPMENT IN ALL FEDERAL POLYTECHNICS.	25,000,000
032061410030000	PROCUREMENT OF EQUIPMENT TO MEET THE DEMANDS OF REVISED CURRICULA TO ENHANCE GRADUATE EMPLOYABILITY.	75,000,000
032061410040000	10 WORKSHOPS ON THE REVISION OF THE EXISTING/OUTDATED CURRICULA.	50,000,000
032061410050000	UPGRANDING OF 6 NOS. FEDERAL POLYTECHNICS (ONE IN EACH GEOPOLITICAL ZONE) TO MAKE THEM CENTRES OF EXCELLENCE.	35,000,000
032061410060000	PRODUCTION OF NEW AND REVISED CURRICULA FOR DISRIBUTION TO MAJOR STAKE HOLDERS.	25,000,000
032061410070000	6 WORKSHOPS TO DEVELOP NEW CURRICULA RELEVANT TO SOCIO-ECONOMIC CIRCUMSTANCES AND EMERGING TRENDS AND THE DEMAND OF WORLD OF WORK.	30,000,000
032061410080000	COUNTERPART FUNDING PROVISION FOR PHASE II OF THE UNESCO-NIGERIA PROJECT FOR THE REVITALISATION OF TVE	120,000,000
032061410090000	COMPETION OF OFFICE BUILDING EXTENSION TO CATER FOR EXISTING SPACE CONSTRAINTS.	150,000,000
032061410100000	ESTABLISHMENT OF COMPETENCY-BASED NATIONAL VOCATIONAL QUALIFICATIONS FRAMEWORK (NVQF). TO AMONG OTHERS CATER FOR LEARNERS FROM THE NON FORMAL IN TVET SECTOR.	75,000,000
032061410110000	37 SENSITISATION WORKSHOP TO ENHANCE WOMEN AND GIRLS PARTICIPATION IN TVET.	10,000,000
032061410120000	24 COLLABORATIVE TRAINING FOR WOMEN GROUPS IN 6 NBTE STAFF DEVELOPMENT CENTRES	70,000,000
032061410130000	6 NATIONAL WORKSHOPS AND SEMINARS ON FUNDING DIVERSIFICATION FOR TVET INSTITUTIONS.	60,000,000
032061410140000	CREATION OF DATA BANK ON TVET FOR SYSTEMIC EVALUATION AND MONITORING OF LEARNING ACHEIVEMENTS.	60,000,000
032061410150000	SENSITISATION WORKSHOPS, SEMINARS CONFERENCIES TELEVISION PRIME AIR TIME, AFVERTS, JINGLES ETCON THE OPPORTUNITIES IN TVET	100,000,000
032061410160000	ORGANISING ANNUAL TECHNOLOGY EXPOSITIONS FOR POLYTECHNICS TO SHOWCASE PRODUCTS AND PROTOTYPES.	14,000,000
032061410170000	37 SENSATION WORKSHOPS, SEMINARS ETC TVET.	1,519,953
<b>0320615</b>	<b>NATIONAL TEACHERS INSTITUTE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>4,328,311,221</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032061501100001</b>	<b>TOTAL PERSONNEL COST</b>	<b>367,748,299</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
<b>032061501100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>131,224,739</b>
032061501100011	BASIC SALARY	131,224,739
<b>032061501200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>204,886,805</b>
032061501200021	REGULAR ALLOWANCES	201,444,653
032061501200022	NON-REGULAR ALLOWANCES	3,442,153
<b>032061501300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>31,636,755</b>
032061501300031	NHIS	13,122,474
032061501300032	PENSION	18,514,281
<b>032061502000100</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>208,000,000</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>3,752,562,923</b>
<b>032061510000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>452,562,923</b>
032061510010000	CONSTRUCT 3 NOS ZONAL OFFICES IN KANO, IBADAN & BENIN	25,968,000
032061510020000	CONSTRUCT 4 NOS STATE OFFICES IN BORNO, KWARA, CROSS RIVER & LAGOS	32,524,000
032061510030000	PURCHASE OF OFFICE FURNITURE FOR 3 ZONAL (ENUGU, KANO, IBADAN) AND 5 STATE OFFICES (ADAMAWA, RIVERS, BORNO, KWARA & CROSS RIVER STATES)	30,000,000
032061510040000	PROVIDE AND INSTALL 1480 COMPUTERS @ 137,200.00 EACH, 296 PRINTERS @ 67,200.00 EACH, 1480 UPS @ 28,000.00 EACH, 1480 STABILIZERS @ 5,000 EACH, 148 PORTABLE ELECTRICITY GENERATOR @ 350,000.00 EACH IN 148 STUDY CENTRES IN 37 STATES FOR IMPLEMENTING NCE CURR	215,882,110
032061510050000	2 NOS. PICK-UP	5,780,374
032061510060000	PROCURE AND INSTALL 40 COMPUTERS, 40 PRINTERS, 40 UPS, 40 STABILIZERS, TRAIN 60 SENIOR STAFF, PAY & RENEW SOFTWARE LICENCE, SUBSCRIBE TO BANDWIDTH TO SUSTAIN ONLINE SERVICES TO STUDENTS	16,633,600
032061510070000	DEVELOP AND IMPLEMENT RE-TRAINING PROGRAMMES IN PEDAGOGY FOR 450,000 TEACHERS	102,350,000
032061510080000	PURCHASE VEHICLES FOR COURSE MATERIAL DISTRIBUTION; MONITORING AND SUPERVISION OF EXAMINATIONS) 2 NOS. LORRIES	18,145,374
032061510090000	10 NOS. STATION WAGONS	0
032061510100000	PURCHASE AND INSTALL 6 NOS 25 KVA ELECTRIC POWER GENERATORS	3,000,000
032061510110000	UPGRADE 200,000 TEACHERS WITHOUT THE MINIMUM TEACHING QUALIFICATION TO NCE LEVEL	2,279,465
032061510120000	INCREASE ENROLMENT TO 15,000 IN THE PROFICIENCY DIPLOMA PROGRAMMES IN EARLY CHILDHOOD EDUCATION, GUIDANCE & COUNSELLING, SUPERVISION AND SCHOOL INSPECTION	0
<b>032061545000000</b>	<b>MDGs NEW F/DRG PROJECTS</b>	<b>3,300,000,000</b>
032061545000000	FUNDING FOR IN-SERVICE TRAINING:UPGRADING 145000 TEACHERSAND REVISITING OF THE EXISTING MUDULES	3,300,000,000
<b>0320650</b>	<b>FEDERAL POLYTECHNIC ADO-EKITI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,127,276,085</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032065007000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>938,006,095</b>
<b>032065007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>270,594,952</b>
032065007000011	BASIC SALARY	270,594,952
<b>032065007000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>601,912,071</b>
032065007000021	REGULAR ALLOWANCES	439,624,251
032065007000022	NON-REGULAR ALLOWANCES	162,287,820
<b>032065007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>65,499,072</b>
032065007000031	NHIS	27,059,495
032065007000032	PENSION	38,439,576
<b>032065007001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>91,811,464</b>
	OVERHEADS	38,582,824
	DIRECT TEACHING ALLOWANCE	53,228,640
	<b>TOTAL CAPITAL PROJECT</b>	<b>97,458,526</b>
<b>032065020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>97,458,526</b>
032065020010000	PROCUREMENT OF EQUIPMENT	51,922,800
032065020020000	SENSITIZATION WORKSHOP TO ENCOURAGE WOMEN AND GIRLS IN TVET	8,826,876
032065020030000	TECHNOLOGY EXPOSITION	7,269,192
032065020040000	TVET WORKSHOP/ SEMINARS	15,000,000
032065020050000	PROVISION AND MAINTENANCE OF INFRASTRUCTURE	11,555,058
032065020060000	AWRENESS CAMPAIGN AGAINST CULTISM AND OTHER VICES	2,884,600
<b>0320651</b>	<b>FEDERAL POLYTECHNIC BAUCHI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,290,682,413</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032065107000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>842,231,160</b>
<b>032065107000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>236,476,502</b>
032065107000011	BASIC SALARY	236,476,502
<b>032065107000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>548,553,375</b>
032065107000021	REGULAR ALLOWANCES	379,088,574
032065107000022	NON-REGULAR ALLOWANCES	169,464,801
<b>032065107000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>57,201,283</b>
032065107000031	NHIS	23,647,650
032065107000032	PENSION	33,553,633
<b>032065107001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>78,451,253</b>
	OVERHEADS	33,451,253
	DIRECT TEACHING ALLOWANCE	45,000,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>370,000,000</b>
<b>032065110000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>120,000,000</b>
032065110010000	COMPLETION OF SURVEYING DEPTAL BLOCK	10,000,000
032065110020000	FURNISHING OF A,B, C, D BLOCKS, REGISTRY,BURSARY, CIVIL ENGR. TECH., & LABORATORIES	110,000,000
<b>032065120000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>250,000,000</b>
032065120010000	EQUIPMENT FOR ACAD. DEPTS. & ADMIN DEPT.	150,000,000
032065120020000	CENTRAL ADMIN COMPLEX (PHASE I)	100,000,000
<b>0320652</b>	<b>FEDERAL POLYTECHNIC BIDA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,330,371,166</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032065207000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>1,111,101,103</b>
<b>032065207000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>323,233,270</b>
032065207000011	BASIC SALARY	323,233,270
<b>032065207000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>709,360,648</b>
032065207000021	REGULAR ALLOWANCES	534,718,330
032065207000022	NON-REGULAR ALLOWANCES	174,642,318
<b>032065207000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>78,507,185</b>
032065207000031	NHIS	32,323,327
032065207000032	PENSION	46,183,858
<b>032065207001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>108,759,330</b>
	OVERHEADS	39,049,330
	DIRECT TEACHING ALLOWANCE	69,710,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>110,510,733</b>
<b>032065245000000</b>	<b>MDGs NEW F/DRG PROJECTS</b>	<b>110,510,733</b>
032065245010000	PROCUREMENT OF EQUIPMENT	40,000,000
032065245020000	SENSITIZATION WORKSHOP TO ENCOURAGE WOMEN AND GIRLS IN TVET	8,940,096
032065245030000	TECHNOLOGY EXPOSITION	7,362,432
032065245040000	TVET WORKSHOP/SEMINARS	10,000,000
032065245050000	PROVISION AND MAINTENANCE OF INFRASTRUCTURE	11,703,272
032065245060000	AWARENESS CAMPAIGN AGAINST CULTISM AND OTHER VICIES	2,921,600
032065245070000	COLLABORATIVE TRAINING FOR WOMEN GROUPS IN SIX NBTE STAFF DEVELOPMENT CENTRES	15,833,333
032065245080000	CAPACITY BUILDING WORKSHOPS ON ICT FOR TVET TEACHERS	13,750,000
<b>0320653</b>	<b>FEDERAL POLYTECHNIC IDAH</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,158,228,085</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032065307000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>939,516,494</b>
<b>032065307000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>270,633,422</b>
032065307000011	BASIC SALARY	270,633,422
<b>032065307000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>603,051,758</b>
032065307000021	REGULAR ALLOWANCES	469,353,628
032065307000022	NON-REGULAR ALLOWANCES	133,698,130
<b>032065307000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>65,831,313</b>
032065307000031	NHIS	27,063,342
032065307000032	PENSION	38,767,971
<b>032065307001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>81,503,658</b>
	OVERHEADS	32,518,241
	DIRECT TEACHING ALLOWANCE	48,985,417
	<b>TOTAL CAPITAL PROJECT</b>	<b>137,207,933</b>
<b>032065345000000</b>	<b>MDGs NEW F/DRG PROJECTS</b>	<b>137,207,933</b>
032065345010000	PROCUREMENT OF EQUIPMENT	43,260,300
032065345020000	SENSITIZATION WORKSHOP TO ENCOURAGE WOMEN AND GIRLS IN TVET	7,354,251

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
032065345030000	TECHNOLOGY EXPOSITION	6,056,442
032065345040000	TVET WORKSHOP/SEMINARS	16,006,311
032065345050000	PROVISION AND MAINTENANCE OF INFRASTRUCTURE	9,627,279
032065345060000	AWARENESS CAMPAIGN AGAINST CULTISM AND OTHER VICES	2,403,350
032065345070000	COLLABORATIVE TRAINING FOR WOMEN GROUPS IN SIX NBTE STAFF DEVELOPMENT CENTRES	52,500,000
<b>0320655</b>	<b>FEDERAL POLYTECHNIC KAURA-NAMODA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>787,535,526</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032065507000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>669,649,979</b>
<b>032065507000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>192,414,102</b>
032065507000011	BASIC SALARY	192,414,102
<b>032065507000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>430,547,364</b>
032065507000021	REGULAR ALLOWANCES	321,473,532
032065507000022	NON-REGULAR ALLOWANCES	109,073,832
<b>032065507000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>46,688,513</b>
032065507000031	NHIS	19,241,410
032065507000032	PENSION	27,447,102
<b>032065507001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>52,351,316</b>
	OVERHEADS	25,054,138
	DIRECT TEACHING ALLOWANCE	27,297,178
	<b>TOTAL CAPITAL PROJECT</b>	<b>65,534,231</b>
<b>032065540000000</b>	<b>MDGs NEW F/L MDAs PROJECTS</b>	<b>65,534,231</b>
032065540010000	PROCUREMENT OF EQUIPMENT	33,468,300
032065540020000	SENSITIZATION WORKSHOP TO ENCOURAGE WOMEN AND GIRLS IN TVET	5,689,611
032065540030000	TECHNOLOGY EXPOSITION	4,685,562
032065540040000	TVET WORKSHOP/SEMINARS	12,383,271
032065540050000	PROVISION AND MAINTENANCE OF INFRASTRUCTURE	7,448,137
032065540060000	AWARENESS CAMPAIGN AGAINST CULTISM AND OTHER VICES	1,859,350
<b>0320656</b>	<b>FEDERAL POLYTECHNIC MUBI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>883,195,473</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032065607000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>757,803,275</b>
<b>032065607000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>199,866,240</b>
032065607000011	BASIC SALARY	199,866,240
<b>032065607000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>509,573,469</b>
032065607000021	REGULAR ALLOWANCES	321,865,803
032065607000022	NON-REGULAR ALLOWANCES	187,707,666
<b>032065607000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>48,363,566</b>
032065607000031	NHIS	19,986,624
032065607000032	PENSION	28,376,942
<b>032065607001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>57,180,168</b>
	OVERHEADS	26,920,168
	DIRECT TEACHING ALLOWANCE	30,260,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>68,212,030</b>
<b>032065640000000</b>	<b>MDGs NEW F/L MDAs PROJECTS</b>	<b>68,212,030</b>
032065640010000	PROCUREMENT OF EQUIPMENT	34,835,850
032065640020000	SENSITIZATION WORKSHOP TO ENCOURAGE WOMEN AND GIRLS IN TVET	5,922,095
032065640030000	TECHNOLOGY EXPOSITION	4,877,019
032065640040000	TVET WORKSHOP/SEMINARS	12,889,265
032065640050000	PROVISION AND MAINTENANCE OF INFRASTRUCTURE	7,752,476
032065640060000	AWARENESS CAMPAIGN AGAINST CULTISM OTHER VICES	1,935,325
<b>0320657</b>	<b>FEDERAL POLYTECHNIC NASARAWA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>972,892,007</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032065707000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>822,957,646</b>
<b>032065707000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>235,136,877</b>
032065707000011	BASIC SALARY	235,136,877
<b>032065707000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>531,093,220</b>
032065707000021	REGULAR ALLOWANCES	370,373,130
032065707000022	NON-REGULAR ALLOWANCES	160,720,090
<b>032065707000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>56,727,549</b>
032065707000031	NHIS	23,513,688
032065707000032	PENSION	33,213,862
<b>032065707001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>71,755,708</b>
	OVERHEADS	30,185,708
	DIRECT TEACHING ALLOWANCE	41,570,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>78,178,653</b>
<b>032065745000000</b>	<b>MDGs NEW F/DRG PROJECTS</b>	<b>78,178,653</b>
032065745010000	PROCUREMENT OF EQUIPMENT	39,925,800
032065745020000	SENSITIZATION WORKSHOP TO ENCOURAGE WOMEN AND GIRLS IN TVET	6,787,386
032065745030000	TECHNOLOGY EXPOSITION	5,589,612
032065745040000	TVET WORKSHOP/SEMINARS	14,772,546
032065745050000	PROVISION AND MAINTENANCE OF INFRASTRUCTURE	8,885,209
032065745060000	AWARENESS CAMPAIGN AGAINST CULTISM AND OTHER VICES	2,218,100
<b>0320658</b>	<b>FEDERAL POLYTECHNIC UWANA-IFIKPO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>774,972,322</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032065807000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>625,036,486</b>
<b>032065807000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>185,586,352</b>
032065807000011	BASIC SALARY	185,586,352
<b>032065807000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>394,435,494</b>
032065807000021	REGULAR ALLOWANCES	304,516,968
032065807000022	NON-REGULAR ALLOWANCES	89,918,527
<b>032065807000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>45,014,639</b>
032065807000031	NHIS	18,558,635
032065807000032	PENSION	26,456,004
<b>032065807001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>71,757,184</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
	OVERHEADS	30,185,708
	DIRECT TEACHING ALLOWANCE	41,571,476
	<b>TOTAL CAPITAL PROJECT</b>	<b>78,178,653</b>
<b>03206582000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>78,178,653</b>
032065820010000	PROCUREMENT OF EQUIPMENT	39,925,800
032065820020000	SENSITIZATION WORKSHOP TO ENCOURAGE WOMEN AND GIRLS IN TVET	6,787,386
032065820030000	TECHNOLOGY EXPOSITION	5,589,612
032065820040000	TVET WORKSHOP/SEMINARS	14,772,546
032065820050000	PROVISION AND MAINTENANCE OF INFRASTRUCTURE	8,885,209
032065820060000	AWARENESS CAMPIAN AGAINST CULTISM AND OTHER VICES.	2,218,100
<b>0320659</b>	<b>FEDERAL POLYTECHNIC KADUNA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>3,640,551,794</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032065907000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>3,282,716,407</b>
<b>032065907000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>943,124,174</b>
032065907000011	BASIC SALARY	943,124,174
<b>032065907000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>2,109,400,214</b>
032065907000021	REGULAR ALLOWANCES	1,638,749,370
032065907000022	NON-REGULAR ALLOWANCES	470,650,845
<b>032065907000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>230,192,019</b>
032065907000031	NHIS	94,312,417
032065907000032	PENSION	135,879,602
<b>032065907001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>173,521,912</b>
	OVERHEADS	57,791,912
	DIRECT TEACHING ALLOWANCE	115,730,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>184,313,475</b>
<b>032065910000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>184,313,475</b>
032065910010000	PROCUREMENT OF ELECTRICAL EQUIPMENT	50,000,000
032065910020000	SENSITIZATION WORKSHOP	14,616,320
032065910030000	TECHNOLOGY EXPOSITION	12,036,696
032065910040000	TCET	10,000,000
032065910050000	CONSTRUCTION WORK	19,133,884
032065910060000	AWARENESS CAMPAIGN	4,776,575
032065910070000	COLLABORATIVE TRAINING	10,000,000
032065910080000	UPGRADING OF KADUNA POLYTECHNIC	50,000,000
032065910090000	BUILDING CONSTRUCTION	13,750,000
<b>0320660</b>	<b>FEDERAL POLYTECHNIC OFFA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>823,299,687</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032066007000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>662,164,513</b>
<b>032066007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>183,965,400</b>
032066007000011	BASIC SALARY	183,965,400
<b>032066007000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>433,584,140</b>
032066007000021	REGULAR ALLOWANCES	303,837,582
032066007000022	NON-REGULAR ALLOWANCES	129,746,558
<b>032066007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>44,614,972</b>
032066007000031	NHIS	18,396,540

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
032066007000032	PENSION	26,218,432
<b>032066007001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>73,314,346</b>
	OVERHEADS	27,304,346
	DIRECT TEACHING ALLOWANCE	46,010,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>87,820,828</b>
<b>032066045000000</b>	<b>MDGs NEW F/DRG PROJECTS</b>	<b>87,820,828</b>
032066045010000	PROCUREMENT OF EQUIPMENT	44,845,650
032066045020000	SENSITIZATION WORKSHOP TO ENCOURAGE WOMEN AND GIRLS IN TVET	7,625,291
032066045030000	TECHNOLOGY EXPOSITION	6,279,651
032066045040000	TVET WORKSHOP/SEMINARS	16,596,221
032066045050000	PROVISION AND MAINTENANCE OF INFRASTRUCTURE	9,982,090
032066045060000	AWARENESS CAMPAIGN AGAINST CULTISM AND OTHER VICES	2,491,925
<b>0320661</b>	<b>FEDERAL POLYTECHNIC EDE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>711,413,353</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032066107000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>556,922,010</b>
<b>032066107000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>156,924,377</b>
032066107000011	BASIC SALARY	156,924,377
<b>032066107000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>361,894,767</b>
032066107000021	REGULAR ALLOWANCES	261,793,796
032066107000022	NON-REGULAR ALLOWANCES	100,100,971
<b>032066107000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>38,102,866</b>
032066107000031	NHIS	15,692,438
032066107000032	PENSION	22,410,429
<b>032066107001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>57,835,307</b>
	OVERHEADS	24,505,307
	DIRECT TEACHING ALLOWANCE	33,330,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>96,656,036</b>
<b>032066130000000</b>	<b>MDGs ONGOING F/L MDAs PROJECTS</b>	<b>20,000,000</b>
032066130010000	CENTRE FOR ENTR. DEV. ( FURNISHING & EQUIPMENT)	20,000,000
<b>032066145000000</b>	<b>MDGs NEW F/DRG PROJECTS</b>	<b>76,656,036</b>
032066145010000	PROCUREMENT OF EQUIPMENT	39,148,200
032066145020000	SENSITIZATION WORKSHOP TO ENCOURAGE WOMEN AND GIRLS IN TVET	6,655,194
032066145030000	TECHNOLOGY EXPOSITION	5,480,748
032066145040000	TVET WORKSHOP/SEMINARS	14,484,834
032066145050000	PROVISION AND MAINTENANCE OF INFRASTRUCTURE	8,712,160
032066145060000	AWARENESS CAMPAIGN AGAINST CULTISM AND OTHER VICES	2,174,900
<b>0320662</b>	<b>FEDERAL POLYTECHNIC AUCHI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,846,160,207</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032066207000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>1,604,482,446</b>
<b>032066207000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>450,614,761</b>
032066207000011	BASIC SALARY	450,614,761



<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
<b>032066207000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>1,043,996,685</b>
032066207000021	REGULAR ALLOWANCES	799,522,903
032066207000022	NON-REGULAR ALLOWANCES	244,473,782
<b>032066207000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>109,871,000</b>
032066207000031	NHIS	45,061,476
032066207000032	PENSION	64,809,524
<b>032066207001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>100,111,253</b>
	OVERHEADS	33,451,253
	DIRECT TEACHING ALLOWANCE	66,660,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>141,566,508</b>
<b>032066210000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>121,566,508</b>
032066210010000	PROCUREMENT OF EQUIPMENT	63,896,850
032066210020000	SENSITIZATION WORKSHOP TO ENCOURAGE WOMEN AND GIRLS IN TVET	10,862,465
032066210030000	TECHNOLOGY EXPOSITION	8,945,559
032066210040000	TVET WORKSHOP/ SEMINARS	23,641,835
032066210050000	PROVISION AND MAINTENANCE OF INFRASTRUCTURE	14,219,799
<b>032066230000000</b>	<b>MDGs ONGOING F/L MDAs PROJECTS</b>	<b>20,000,000</b>
032066230010000	ENTERPRENEURSHIP DEVELOPMENT PROJECT (SUPPLY OF TOOLS/EQUIPMENT TO POLYMER TECH. DEPT.	20,000,000
<b>0320663</b>	<b>FEDERAL POLYTECHNIC NEKEDE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,281,667,128</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032066307000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>1,038,630,321</b>
<b>032066307000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>278,155,893</b>
032066307000011	BASIC SALARY	278,155,893
<b>032066307000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>692,687,373</b>
032066307000021	REGULAR ALLOWANCES	473,103,840
032066307000022	NON-REGULAR ALLOWANCES	219,583,533
<b>032066307000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>67,787,055</b>
032066307000031	NHIS	27,815,589
032066307000032	PENSION	39,971,466
<b>032066307001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>93,177,279</b>
	OVERHEADS	35,317,279
	DIRECT TEACHING ALLOWANCE	57,860,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>149,859,528</b>
<b>032066345000000</b>	<b>MDGs NEW F/DRG PROJECTS</b>	<b>149,859,528</b>
032066345010000	PROCUREMENT OF EQUIPMENT	35,000,000
032066345020000	SENSITIZATION WORKSHOP TO ENCOURAGE WOMEN AND GIRLS IN TVET	8,033,571
032066345030000	TECHNOLOGY EXPOSITION	6,615,882
032066345040000	TVET WORKSHOP/SEMINARS	17,484,831
032066345050000	PROVISION AND MAINTENANCE OF INFRASTRUCTURE	10,516,561
032066345060000	AWARENESS CAMPAIGN AGAINST CULTISM AND OTHER VICES	2,625,350
032066345070000	COLLABORATIVE TRAINING FOR WOMEN GROUPS IN SIX NBTE STAFF DEVELOPMENT CENTRES	15,833,333

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
032066345080000	CAPACITY BUILDING WORKSHOPS ON ICT FOR TVET TEACHERS	13,750,000
032066345090000	UPGRADING OF INFRASTRUCTURE TO MAKE THEM CENTER OF EXCELLENCE	40,000,000
<b>0320664</b>	<b>FEDERAL POLYTECHNIC OKO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,628,395,813</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032066407000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>1,429,664,827</b>
<b>032066407000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>401,895,795</b>
032066407000011	BASIC SALARY	401,895,795
<b>032066407000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>929,812,863</b>
032066407000021	REGULAR ALLOWANCES	688,184,235
032066407000022	NON-REGULAR ALLOWANCES	241,628,628
<b>032066407000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>97,956,169</b>
032066407000031	NHIS	40,189,580
032066407000032	PENSION	57,766,589
<b>032066407001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>100,973,305</b>
	OVERHEADS	37,183,305
	DIRECT TEACHING ALLOWANCE	63,790,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>97,757,681</b>
<b>032066445000000</b>	<b>MDGs NEW F/DRG PROJECTS</b>	<b>97,757,681</b>
032066445010000	PROCUREMENT OF EQUIPMENT	49,924,800
032066445020000	SENSITIZATION WORKSHOP TO ENCOURAGE WOMEN AND GIRLS IN TVET	8,487,216
032066445030000	TECHNOLOGY EXPOSITION	6,989,472
032066445040000	TVET WORKSHOP/SEMINARS	18,472,176
032066445050000	PROVISION AND MAINTENANCE OF INFRASTRUCTURE	11,110,417
032066445060000	AWARENESS CAMPAIGN AGAINST CULTISM AND OTHER VICES	2,773,600
<b>0320665</b>	<b>FEDERAL POLYTECHNIC DAMATURU</b>	
	<b>TOTAL ALLOCATION:</b>	<b>470,770,004</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032066507000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>328,987,905</b>
<b>032066507000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>96,790,835</b>
032066507000011	BASIC SALARY	96,790,835
<b>032066507000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>208,838,152</b>
032066507000021	REGULAR ALLOWANCES	154,984,589
032066507000022	NON-REGULAR ALLOWANCES	53,853,563
<b>032066507000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>23,358,917</b>
032066507000031	NHIS	9,679,084
032066507000032	PENSION	13,679,834
<b>032066507001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>43,460,243</b>
	OVERHEADS	19,840,243
	DIRECT TEACHING ALLOWANCE	23,620,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>98,321,856</b>
<b>032066520000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>98,321,856</b>
032066520010000	PROCUREMENT OF EQUIPMENT	20,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
032066520020000	SENSITIZATION WORKSHOP TO ENCOURAGE WOMEN AND GIRLS IN TVET	5,912,456
032066520030000	TECHNOLOGY EXPOSITION	4,869,081
032066520040000	TVET WORKSHOP/SEMINARS	12,868,286
032066520050000	PROVISION AND MAINTENANCE OF INFRASTRUCTURE	7,739,858
032066520060000	AWARENESS CAMPAIGN AGAINST CULTISM OTHER VICES	1,932,175
032066520070000	UPGRADING OF 6NO FEDERAL POLYTECHNICS(ONE IN EACH GEOPOLITICAL ZONE) TO MAKE THEM CENTRES OF EXCELLENCE	45,000,000
<b>0320614</b>	<b>FEDERAL POLYTECHNIC HUSSAINI ADAMU</b>	
	<b>TOTAL ALLOCATION:</b>	<b>378,898,796</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032061407000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>165,197,345</b>
<b>032061407000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>50,467,034</b>
032061407000011	BASIC SALARY	50,467,034
<b>032061407000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>102,594,483</b>
032061407000021	REGULAR ALLOWANCES	78,629,584
032061407000022	NON-REGULAR ALLOWANCES	23,964,899
<b>032061407000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>12,135,828</b>
032061407000031	NHIS	5,046,703
032061407000032	PENSION	7,089,125
<b>032061407001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>150,000,000</b>
<b>032061402050110</b>	<b>Overhead</b>	<b>150,000,000</b>
032061402050111	Overhead	81,000,000
032061402050112	Direct teaching	69,000,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>63,701,451</b>
<b>032061420000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>63,701,451</b>
032061420010000	PROCUREMENT OF EQUIPMENT	32,532,300
032061420020000	SENSITIZATION WORKSHOP TO ENCOURAGE WOMEN AND GIRLS IN TVET	5,530,491
032061420030000	TECHNOLOGY EXPOSITION	4,554,522
032061420040000	TVET WORKSHOP/SEMINARS	12,036,951
032061420050000	PROVISION AND MAINTENANCE OF INFRASTRUCTURE	7,239,837
032061420060000	AWARENESS CAMPAIGN AGAINST CULTISM AND OTHER VICES	1,807,350
<b>0320614</b>	<b>FEDERAL POLYTECHNIC GWANDU</b>	
	<b>TOTAL ALLOCATION:</b>	<b>909,513,285</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032061407000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>777,440,493</b>
<b>032061407000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>225,270,712</b>
032061407000011	BASIC SALARY	225,270,712
<b>032061407000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>497,379,907</b>
032061407000021	REGULAR ALLOWANCES	378,152,772
032061407000022	NON-REGULAR ALLOWANCES	119,227,135
<b>032061407000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>54,789,874</b>
032061407000031	NHIS	22,527,071
032061407000032	PENSION	32,262,803

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
<b>032061407001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>90,000,000</b>
032061402050111	Overhead	50,000,000
032061402050112	Direct teaching	40,000,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>42,072,792</b>
<b>032061430000000</b>	<b>MDGs ONGOING F/L MDAs PROJECTS</b>	<b>42,072,792</b>
032061430010000	PROCUREMENT OF EQUIPMENT	7,465,176
032061430020000	SENSITIZATION WOMEN AND GIRLS IN TVET	6,147,792
032061430030000	TECHNOLOGY EXPOSITION	16,247,736
032061430040000	TVET WORKSHOP/SEMINARS	9,772,488
032061430050000	PROVISION AND MAINTAINANCE OF INFRASTRUCTURE	2,439,600
<b>0320654</b>	<b>FEDERAL POLYTECHNIC ILARO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>939,150,946</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032065407000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>789,216,585</b>
<b>032065407000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>221,251,096</b>
032065407000011	BASIC SALARY	221,251,096
<b>032065407000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>513,859,401</b>
032065407000021	REGULAR ALLOWANCES	389,022,896
032065407000022	NON-REGULAR ALLOWANCES	124,836,505
<b>032065407000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>54,106,088</b>
032065407000031	NHIS	22,125,110
032065407000032	PENSION	31,980,979
<b>032065407001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>71,755,708</b>
	OVERHEADS	30,185,708
	DIRECT TEACHING ALLOWANCE	41,570,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>78,178,653</b>
<b>032065420000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>78,178,653</b>
032065420010000	PROCUREMENT OF EQUIPMENT	39,925,800
032065420020000	TVET WORKSHOP/ SEMINARS	14,772,546
032065420030000	SENSITIZATION WORKSHOP TO ENCOURAGE WOMEN AND GIRLS	6,787,386
032065420040000	TECHNOLOGY EXPOSITION	5,589,612
032065420050000	PROVISION AND MAINTENANCE OF INFRASTRUCTURE	8,885,209
032065420060000	AWRENESS CAMPAIGN AGAINST CULTISM AND OTHER VICES	2,218,100
<b>0320666</b>	<b>YABA COLLEGE OF TECHNOLOGY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,916,661,759</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032066607000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>1,649,247,733</b>
<b>032066607000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>473,607,412</b>
032066607000011	BASIC SALARY	473,607,412
<b>032066607000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>1,060,195,134</b>
032066607000021	REGULAR ALLOWANCES	823,479,503
032066607000022	NON-REGULAR ALLOWANCES	236,715,630
<b>032066607000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>115,445,188</b>
032066607000031	NHIS	47,360,741
032066607000032	PENSION	68,084,446

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
<b>032066607001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>148,197,329</b>
	OVERHEADS	51,727,329
	DIRECT TEACHING ALLOWANCE	96,470,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>119,216,697</b>
<b>032066620000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>119,216,697</b>
032066620010000	PROCUREMENT OF EQUIPMENT	50,000,000
032066620020000	SENSITIZATION WORKSHOP TO ENCOURANGE WOMEN AND GIRLS TVET	13,142,930
032066620030000	TECHNOLOGY EXPOSITION	10,823,589
032066620040000	TVET WORKSHOP / SEMINARS	10,000,000
032066620050000	PROVISION AND MAINTENANCE OF INFRASTRUCTURE	17,205,103
032066620060000	AWARENESS CAMPAIGN AGAINST CULTISM AND OTHER VICES	4,295,075
032066620090000	CAPACITY BUILDING WORKSHOPS ON ICT FOR TVET TEACHERS	13,750,000
<b>0320700</b>	<b>FEDERAL COLLEGE OF EDUCATION ABEOKUTA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>788,976,294</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032070007000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>635,915,197</b>
<b>032070007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>181,925,320</b>
032070007000011	BASIC SALARY	181,925,320
<b>032070007000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>409,666,161</b>
032070007000021	REGULAR ALLOWANCES	313,760,906
032070007000022	NON-REGULAR ALLOWANCES	95,905,255
<b>032070007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>44,323,716</b>
032070007000031	NHIS	18,192,532
032070007000032	PENSION	26,131,184
<b>032070007001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>52,261,097</b>
	OVERHEADS	26,294,032
	DIRECT TEACHING ALLOWANCE	25,967,065
	<b>TOTAL CAPITAL PROJECT</b>	<b>100,800,000</b>
<b>032070035000000</b>	<b>MDGs ONGOING F/DRG PROJECTS</b>	<b>69,700,000</b>
032070035010000	STUDENTS HOSTEL PHASE II	20,000,000
032070035020000	LECTURE THEATRE PHASE 'C'	49,700,000
<b>032070045000000</b>	<b>MDGs NEW F/DRG PROJECTS</b>	<b>31,100,000</b>
032070045010000	PERIMETER FENCING & STREET LIGHTING	18,100,000
032070045020000	BOREHOLES - 2NOS PLUS ACCESSORIES	10,000,000
032070045030000	HIV/AIDS AWARENESS PROGRAM	3,000,000
<b>0320701</b>	<b>FEDERAL COLLEGE OF EDUCATION AKOKA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>991,645,703</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032070107000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>560,468,902</b>
<b>032070107000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>157,988,093</b>
032070107000011	BASIC SALARY	157,988,093
<b>032070107000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>363,964,503</b>
032070107000021	REGULAR ALLOWANCES	274,226,138
032070107000022	NON-REGULAR ALLOWANCES	89,738,366

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
<b>032070107000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>38,516,306</b>
032070107000031	NHIS	15,798,809
032070107000032	PENSION	22,717,496
<b>032070107001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>52,016,801</b>
	OVERHEADS	30,377,580
	DIRECT TEACHING ALLOWANCE	21,639,221
	<b>TOTAL CAPITAL PROJECT</b>	<b>379,160,000</b>
<b>032070130000000</b>	<b>MDGs ONGOING F/L MDAs PROJECTS</b>	<b>167,000,000</b>
032070130010000	FURNISHING AND SUPPLY OF LAB EQUIPMENT FOR SSE PHASES V AND VI	49,000,000
032070130020000	CONSTRUCTION OF OFFICES AND CLASSROOM FOR SVE	48,000,000
032070130030000	FURNISHING OF ADDITIONAL OFFICES AND CLASROOMS FOR SVE	25,000,000
032070130040000	CONSTRUCTION OF FEMALE HOSTEL PHASE 2	45,000,000
<b>032070140000000</b>	<b>MDGs NEW F/L MDAs PROJECTS</b>	<b>212,160,000</b>
032070140010000	ICT AND COMPUTERIZATION	27,160,000
032070140020000	PURCHASE OF TOOLS FOR ELECTRICAL DEPARTMENT.	20,000,000
032070140030000	PURCHASE OF TOOLS FOR SCHOOL OF SCIENCE EDUCATION	30,000,000
032070140040000	PURCHASE OF TOOLS FOR CENTRE FOR EDUCATIONAL TECHNOLOGY	30,000,000
032070140050000	FURNISHING AND REHABILITATIO OF CLASSROOM FURNITURE	20,000,000
032070140060000	REHABILITATIO OF SCHOOL OF TECHNICAL EDUCATION.	20,000,000
032070140070000	REHABILITATION OF ELECTRICAL INFRASTRUCTURAL FACILITIES	20,000,000
032070140080000	REHABILITATION OF GENENRATORS, SUBMERSIBLE PUMPS.	5,000,000
032070140090000	REHABILITATIONOF MECHANICAL FACILITES	10,000,000
032070140100000	PURCHASE OF TOOLS FOR SCHOOL OF SCIENCE EDUCATION	30,000,000
<b>0320702</b>	<b>FEDERAL COLLEGE OF EDUCATION ASABA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>761,351,125</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032070207000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>514,472,265</b>
<b>032070207000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>147,954,235</b>
032070207000011	BASIC SALARY	147,954,235
<b>032070207000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>330,733,878</b>
032070207000021	REGULAR ALLOWANCES	241,130,116
032070207000022	NON-REGULAR ALLOWANCES	89,603,762
<b>032070207000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>35,784,152</b>
032070207000031	NHIS	14,795,424
032070207000032	PENSION	20,988,728
<b>032070207001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>53,718,860</b>
	OVERHEADS	28,833,756
	DIRECT TEACHING ALLOWANCE	24,885,104
	<b>TOTAL CAPITAL PROJECT</b>	<b>193,160,000</b>
<b>032070235000000</b>	<b>MDGs ONGOING F/DRG PROJECTS</b>	<b>193,160,000</b>
032070235010000	CONSTRUCTION OF SCIENCE EDUC. COMPLEX	90,000,000
032070235020000	CONSTRUCTION OF SCHOOL OF EDUCATION	67,160,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
032070235030000	CONSTRUCTION OF PERIMETER FENCE/STREET LIGHTING	30,000,000
032070235040000	HIV AWARENEES CAMPAIGN	1,000,000
032070235050000	REHABILITATION OF BUILDINGS	5,000,000
<b>0320703</b>	<b>FEDERAL COLLEGE OF EDUCATION BICHI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>715,630,229</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032070307000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>383,821,938</b>
<b>032070307000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>114,514,459</b>
032070307000011	BASIC SALARY	114,514,459
<b>032070307000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>241,633,701</b>
032070307000021	REGULAR ALLOWANCES	185,127,187
032070307000022	NON-REGULAR ALLOWANCES	56,506,514
<b>032070307000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>27,673,779</b>
032070307000031	NHIS	11,451,446
032070307000032	PENSION	16,222,333
<b>032070307001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>39,808,291</b>
	OVERHEADS	18,169,071
	DIRECT TEACHING ALLOWANCE	21,639,220
	<b>TOTAL CAPITAL PROJECT</b>	<b>292,000,000</b>
<b>032070310000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>17,000,000</b>
032070310010000	SCIENCE COMPLEX	10,000,000
032070310020000	FURNISHING OF WORKS DEPARTMENT	7,000,000
<b>032070320000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>275,000,000</b>
032070320010000	LOT II TECHNICAL COMPLEX	30,000,000
032070320020000	LOT III TECHNICAL COMPLEX	30,000,000
032070320030000	LOT IV TECHNICAL COMPLEX	30,000,000
032070320040000	LOT V TECHNICAL COMPLEX	30,000,000
032070320050000	LOT VI TECHNICAL COMPLEX	30,000,000
032070320060000	EXTERNAL WORKS TECHNICAL COMPLEX	35,000,000
032070320070000	LANDSCAPING OF TECHNICAL COMPLEX	20,000,000
032070320080000	ICT EQUIPMENT AND INTERCOM	20,000,000
032070320090000	CONSTRUCTION OF HOSTEL	50,000,000
<b>0320704</b>	<b>FEDERAL COLLEGE OF EDUCATION GOMBE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>576,852,320</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032070407000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>479,185,501</b>
<b>032070407000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>139,077,685</b>
032070407000011	BASIC SALARY	139,077,685
<b>032070407000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>306,553,329</b>
032070407000021	REGULAR ALLOWANCES	219,406,596
032070407000022	NON-REGULAR ALLOWANCES	87,146,733
<b>032070407000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>33,554,487</b>
032070407000031	NHIS	13,907,769
032070407000032	PENSION	19,646,719
<b>032070407001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>37,666,819</b>
	OVERHEADS	16,027,598
	DIRECT TEACHING ALLOWANCE	21,639,221

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>60,000,000</b>
<b>032070410000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>60,000,000</b>
032070410010000	PERIMETER FENCING PHASE III	10,000,000
032070410020000	SCIENCE COMPLEXT PHASE III	50,000,000
<b>0320705</b>	<b>FEDERAL COLLEGE OF EDUCATION GAUSAU</b>	
	<b>TOTAL ALLOCATION:</b>	<b>428,092,090</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032070507000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>322,693,696</b>
<b>032070507000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>94,362,746</b>
032070507000011	BASIC SALARY	94,362,746
<b>032070507000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>205,522,268</b>
032070507000021	REGULAR ALLOWANCES	152,356,477
032070507000022	NON-REGULAR ALLOWANCES	53,165,791
<b>032070507000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>22,808,682</b>
032070507000031	NHIS	9,436,275
032070507000032	PENSION	13,372,407
<b>032070507001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>45,398,394</b>
	OVERHEADS	23,759,174
	DIRECT TEACHING ALLOWANCE	21,639,220
	<b>TOTAL CAPITAL PROJECT</b>	<b>60,000,000</b>
<b>032070530000000</b>	<b>MDGs ONGOING F/L MDAs PROJECTS</b>	<b>60,000,000</b>
032070530010000	ROADS & DRAINAGES PHASE II	30,000,000
032070530020000	PERIMETER FENCING PHASE II	15,000,000
032070530030000	COLLEGE MASTER PLAN	10,000,000
032070530040000	PROVISION OF BOREHOLES	2,000,000
032070530050000	HIV/AIDS AWARENESS CAMPAIGN	3,000,000
<b>0320706</b>	<b>FEDERAL COLLEGE OF EDUCATION KANO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>822,724,375</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032070607000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>639,973,713</b>
<b>032070607000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>190,458,450</b>
032070607000011	BASIC SALARY	190,458,450
<b>032070607000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>403,446,725</b>
032070607000021	REGULAR ALLOWANCES	307,893,253
032070607000022	NON-REGULAR ALLOWANCES	95,553,473
<b>032070607000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>46,068,538</b>
032070607000031	NHIS	19,045,845
032070607000032	PENSION	27,022,693
<b>032070607001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>62,750,662</b>
	OVERHEADS	38,263,319
	DIRECT TEACHING ALLOWANCE	24,487,343
	<b>TOTAL CAPITAL PROJECT</b>	<b>120,000,000</b>
<b>032070610000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>120,000,000</b>
032070610010000	PROPOSED SCHOOL OF LANGUAGES	60,000,000
032070610020000	PROPOSED SCHOOL OF ARTS & SOCIAL SCIENCES	30,000,000
032070610030000	EXPANSION OF COLLEGE FARM	20,000,000
032070610040000	ROADS AND DRAINAGES	10,000,000



FEDERAL GOVERNMENT OF NIGERIA		
<b>2007 BUDGET</b>		<b>=N=</b>
<b>0320707</b>	<b>FEDERAL COLLEGE OF EDUCATION KATSINA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>615,117,556</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032070707000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>469,253,881</b>
<b>032070707000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>137,050,489</b>
032070707000011	BASIC SALARY	137,050,489
<b>032070707000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>299,085,462</b>
032070707000021	REGULAR ALLOWANCES	221,165,255
032070707000022	NON-REGULAR ALLOWANCES	77,920,207
<b>032070707000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>33,117,930</b>
032070707000031	NHIS	13,705,049
032070707000032	PENSION	19,412,881
<b>032070707001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>55,863,675</b>
	OVERHEADS	31,409,985
	DIRECT TEACHING ALLOWANCE	24,453,690
	<b>TOTAL CAPITAL PROJECT</b>	<b>90,000,000</b>
<b>032070710000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>83,000,000</b>
032070710010000	EXPANSION OF SCHOOL OF LANGUAGES	30,000,000
032070710020000	REHABILITATION OF OLD PRE-FABRICATED STRUCTURES	18,000,000
032070710030000	RENOVATION OF ROAD AND DRAINAGE	20,000,000
032070710040000	FURNISHING OF NEW SCHOOL OF EDUCATION COMPLEX	10,000,000
032070710050000	ICT/VIRTUAL LIBRARY EQUIPMENT	5,000,000
<b>032070720000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>7,000,000</b>
032070720010000	FURNISHING OF SCHOOL OF LANGUAGES	7,000,000
<b>0320708</b>	<b>FEDERAL COLLEGE OF EDUCATION KOTANGORA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>872,197,535</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032070807000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>504,568,215</b>
<b>032070807000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>144,701,822</b>
032070807000011	BASIC SALARY	144,701,822
<b>032070807000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>324,760,887</b>
032070807000021	REGULAR ALLOWANCES	241,562,023
032070807000022	NON-REGULAR ALLOWANCES	83,198,864
<b>032070807000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>35,105,507</b>
032070807000031	NHIS	14,470,182
032070807000032	PENSION	20,635,324
<b>032070807001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>43,469,320</b>
	OVERHEADS	20,748,138
	DIRECT TEACHING ALLOWANCE	22,721,182
	<b>TOTAL CAPITAL PROJECT</b>	<b>324,160,000</b>
<b>032070840000000</b>	<b>MDGs NEW F/L MDAs PROJECTS</b>	<b>324,160,000</b>
032070840010000	CONSTRUCTION OF MORE CLASSROOMS & FURNITURE	50,000,000
032070840020000	REHABILITATION OF BUILDINGS (CLASSROOM & OFFICES.	40,000,000
032070840030000	CONSTRUCTION OF 2NO LECTURE HALLS (LECTURE DELIVERY CENTER)	20,000,000
032070840040000	PROCUREMENT OF LABS EQUIPMENTS.	25,000,000
032070840050000	PRE-VOL. W/SHOP EQUIPT.	10,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
032070840060000	PROVISION OF TEXT BOOKS, JOURNALS AND EQUIPMENTS.	10,000,000
032070840070000	ESTABLISHMENT OF FARMS AND ETC.	30,000,000
032070840080000	HIV AWARENESS CAMPAIGN	15,000,000
032070840090000	ACCREDITATION AND MONITORING	5,000,000
032070840100000	WORKSHOPS ND SEMINARS	5,000,000
032070840110000	CONSTRUCTION OF ROADS & DRAINAGES	20,000,000
032070840120000	CONSTRUCTION OF MALE AND FEMALE HOSTEL BLOCKS.	50,000,000
032070840130000	PROCUREMENT OF UTILITY VEHICLES.	19,160,000
032070840140000	CONSTRUTION GYMNASIUM AND SPORTS FACILITIES	25,000,000
<b>0320709</b>	<b>FEDERAL COLLEGE OF EDUCATION OBUDU</b>	
	<b>TOTAL ALLOCATION:</b>	<b>761,876,008</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032070907000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>618,347,927</b>
<b>032070907000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>177,634,213</b>
032070907000011	BASIC SALARY	177,634,213
<b>032070907000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>397,668,628</b>
032070907000021	REGULAR ALLOWANCES	292,224,536
032070907000022	NON-REGULAR ALLOWANCES	105,444,093
<b>032070907000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>43,045,085</b>
032070907000031	NHIS	17,763,421
032070907000032	PENSION	25,281,664
<b>032070907001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>53,528,081</b>
	OVERHEADS	28,108,081
	DIRECT TEACHING ALLOWANCE	25,420,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>90,000,000</b>
<b>032070910000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>90,000,000</b>
032070910010000	CONSTRUCTION OF STUDENTS HOSTEL PAHSE IV	22,000,000
032070910020000	CONSTRUCTION OF LIB COMPLEX LLL	20,000,000
032070910030000	CONSTRUCTION OF LECTURE THEATRE	10,000,000
032070910040000	ICT/VIRTUAL LIBRARY	36,000,000
032070910050000	REHAB. OF RD / BUILDINGS PH LL	2,000,000
<b>0320710</b>	<b>FEDERAL COLLEGE OF EDUCATION OKENE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>860,835,095</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032071007000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>696,571,388</b>
<b>032071007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>200,902,157</b>
032071007000011	BASIC SALARY	200,902,157
<b>032071007000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>447,000,241</b>
032071007000021	REGULAR ALLOWANCES	329,296,868
032071007000022	NON-REGULAR ALLOWANCES	117,703,373
<b>032071007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>48,668,990</b>
032071007000031	NHIS	20,090,216
032071007000032	PENSION	28,578,774
<b>032071007001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>74,263,707</b>
	OVERHEADS	37,214,681
	DIRECT TEACHING ALLOWANCE	37,049,026
	<b>TOTAL CAPITAL PROJECT</b>	<b>90,000,000</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
<b>032071010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>90,000,000</b>
032071010000000		
032071010010000	MULTI PURPOSE LECTURE HALL	40,000,000
032071010020000	FEMALE HOSTEL PHASE I	30,000,000
032071010030000	REHAB. OF INTERNAL ROADS	20,000,000
<b>0320711</b>	<b>FEDERAL COLLEGE OF EDUCATION OMUKU</b>	
	<b>TOTAL ALLOCATION:</b>	<b>624,820,736</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032071107000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>515,464,185</b>
<b>032071107000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>141,816,457</b>
032071107000011	BASIC SALARY	141,816,457
<b>032071107000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>339,225,507</b>
032071107000021	REGULAR ALLOWANCES	236,366,698
032071107000022	NON-REGULAR ALLOWANCES	102,858,808
<b>032071107000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>34,422,222</b>
032071107000031	NHIS	14,181,646
032071107000032	PENSION	20,240,576
<b>032071107001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>49,356,551</b>
	OVERHEADS	24,356,551
	DIRECT TEACHING ALLOWANCE	25,000,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>60,000,000</b>
<b>032071110000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>10,000,000</b>
032071110010000	REHABILITATION OF BUILDINGS	10,000,000
<b>032071130000000</b>	<b>MDGs ONGOING F/L MDAs PROJECTS</b>	<b>50,000,000</b>
032071130010000	HIV/AIDS AWARENESS CAMPAIGN	2,000,000
032071130020000	CONSTRUCTION OF LECTURE THEATRE	34,000,000
032071130030000	ROADS AND DRAINS	14,000,000
<b>0320712</b>	<b>FEDERAL COLLEGE OF EDUCATION ONDO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>878,151,379</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032071207000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>693,036,983</b>
<b>032071207000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>209,112,367</b>
032071207000011	BASIC SALARY	209,112,367
<b>032071207000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>433,515,688</b>
032071207000021	REGULAR ALLOWANCES	331,099,804
032071207000022	NON-REGULAR ALLOWANCES	102,415,884
<b>032071207000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>50,408,928</b>
032071207000031	NHIS	20,911,237
032071207000032	PENSION	29,497,691
<b>032071207001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>65,114,396</b>
	OVERHEADS	24,540,857
	DIRECT TEACHING ALLOWANCE	40,573,539
	<b>TOTAL CAPITAL PROJECT</b>	<b>120,000,000</b>
<b>032071210000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>100,000,000</b>
032071210010000	SCIENCE COMPLEX PAHSE 1 (FORMERLY OFFICE BLOCK)	50,000,000
032071210020000	LECTURE THEARTRE	20,000,000
032071210030000	LIBRARY EXTENSION	20,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
032071210040000	HOSTEL BLOCK A	4,500,000
032071210050000	HOSTEL BLOCK B	5,500,000
<b>032071220000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>20,000,000</b>
032071220010000	ADMIN BLOCK PHASE III (BURSARY)	20,000,000
032071220020000	DAM FOR THE COLLEGE COMMUNITY	0
<b>0320713</b>	<b>FEDERAL COLLEGE OF EDUCATION OYO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>848,651,953</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032071307000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>715,482,433</b>
<b>032071307000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>202,200,034</b>
032071307000011	BASIC SALARY	202,200,034
<b>032071307000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>464,071,433</b>
032071307000021	REGULAR ALLOWANCES	344,142,273
032071307000022	NON-REGULAR ALLOWANCES	119,929,160
<b>032071307000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>49,210,966</b>
032071307000031	NHIS	20,220,003
032071307000032	PENSION	28,990,963
<b>032071307001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>73,169,520</b>
	OVERHEADS	36,382,845
	DIRECT TEACHING ALLOWANCE	36,786,675
	<b>TOTAL CAPITAL PROJECT</b>	<b>60,000,000</b>
<b>032071330000000</b>	<b>MDGs ONGOING F/L MDAs PROJECTS</b>	<b>60,000,000</b>
032071330010000	LECTURE HALL/AUDITORIUM PHASE IV	20,000,000
032071330020000	LIBRARY COMPLEX PHASE IV	15,000,000
032071330030000	ROADS AND DRAINAGES PHASE I	15,000,000
032071330040000	CONSTRUCTION OF BOREHOLES	2,000,000
032071330050000	ICT DEVELOPMENT	3,000,000
032071330060000	EXPANSION OF COLLEGE FARM PHASE II	3,000,000
032071330070000	HIV AWARENESS	2,000,000
<b>0320714</b>	<b>FEDERAL COLLEGE OF EDUCATION PANKSHIN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>670,533,582</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032071407000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>543,489,164</b>
<b>032071407000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>153,578,828</b>
032071407000011	BASIC SALARY	153,578,828
<b>032071407000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>352,596,662</b>
032071407000021	REGULAR ALLOWANCES	258,818,450
032071407000022	NON-REGULAR ALLOWANCES	93,778,212
<b>032071407000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>37,313,674</b>
032071407000031	NHIS	15,357,883
032071407000032	PENSION	21,955,791
<b>032071407001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>67,044,418</b>
	OVERHEADS	35,667,548
	DIRECT TEACHING ALLOWANCE	31,376,870
	<b>TOTAL CAPITAL PROJECT</b>	<b>60,000,000</b>
<b>032071410000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>60,000,000</b>
032071410010000	CONSTRUCTION OF SCHOOL OF EDUCATION.	60,000,000

FEDERAL GOVERNMENT OF NIGERIA		
<b>2007 BUDGET</b>		<b>=N=</b>
<b>0320715</b>	<b>FEDERAL COLLEGE OF EDUCATION POTISKUM</b>	
	<b>TOTAL ALLOCATION:</b>	<b>705,704,519</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032071507000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>344,520,753</b>
<b>032071507000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>102,124,369</b>
032071507000011	BASIC SALARY	102,124,369
<b>032071507000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>217,706,077</b>
032071507000021	REGULAR ALLOWANCES	164,641,232
032071507000022	NON-REGULAR ALLOWANCES	53,064,844
<b>032071507000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>24,690,307</b>
032071507000031	NHIS	10,212,437
032071507000032	PENSION	14,477,871
<b>032071507001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>32,023,766</b>
	OVERHEADS	20,549,632
	DIRECT TEACHING ALLOWANCE	11,474,134
	<b>TOTAL CAPITAL PROJECT</b>	<b>329,160,000</b>
<b>032071540000000</b>	<b>MDGs NEW F/L MDAs PROJECTS</b>	<b>329,160,000</b>
032071540010000	CONSTRUCTION OF MORE CLASSROOMS AND FURNITURES.	44,000,000
032071540020000	CONSTRUCTION OF MULTIPURPOSE HALL/FURNITURES.	50,000,000
032071540030000	CONSTRUCTION OF LIBRARY 11	35,000,000
032071540040000	PROVISION/INSTALLATION OF 500KVA GENERATING SET	17,000,000
032071540050000	PROVISION OF PRE-VOCATIONAL WORKSHOP EQUIPMENT	21,000,000
032071540060000	PROVISION OF LABORATORY EQUIPMENTS	28,000,000
032071540070000	CONSTRUCTION OF SCIENCE COMPLEX I	40,000,000
032071540080000	PROVIDE TEXTBOOKS, JOURNAL, AND LIBRARY FURNITURE	29,160,000
032071540090000	PROVIDE EQUIPMENT FOR REVISED CURICULAR	10,000,000
032071540100000	ESTABLISHMENT OF FARMS ECT	25,000,000
032071540110000	HIV AWARENESS CAMPAIGN	21,000,000
032071540120000	TRAINING FOR COMPUTER MANAGERS	3,000,000
032071540130000	ACCREDITATION AND MONITORING	3,000,000
032071540140000	WORKSHOPS AND SEMINARS	3,000,000
<b>0320716</b>	<b>FEDERAL COLLEGE OF EDUCATION UMUNZE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>700,282,773</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032071607000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>591,654,612</b>
<b>032071607000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>169,004,300</b>
032071607000011	BASIC SALARY	169,004,300
<b>032071607000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>381,784,745</b>
032071607000021	REGULAR ALLOWANCES	274,358,926
032071607000022	NON-REGULAR ALLOWANCES	107,425,819
<b>032071607000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>40,865,567</b>
032071607000031	NHIS	16,900,430
032071607000032	PENSION	23,965,137
<b>032071607001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>48,628,161</b>
	OVERHEADS	24,909,161
	DIRECT TEACHING ALLOWANCE	23,719,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>60,000,000</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
<b>03207161000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>38,500,000</b>
032071610010000	LECTURE HALL PHASE LL	30,000,000
032071610020000	PERIMETER FANCE PHASE LLL	8,500,000
<b>03207162000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>21,500,000</b>
032071620010000	ROADS AND DRAINAGE PHASE LL	9,500,000
032071620020000	CHILD DEV. CENTRE (CDC)	12,000,000
<b>0320717</b>	<b>FEDERAL COLLEGE OF EDUCATION YOLA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>645,293,566</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032071707000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>511,407,901</b>
<b>032071707000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>153,142,513</b>
032071707000011	BASIC SALARY	153,142,513
<b>032071707000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>321,255,999</b>
032071707000021	REGULAR ALLOWANCES	245,421,044
032071707000022	NON-REGULAR ALLOWANCES	75,834,955
<b>032071707000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>37,009,389</b>
032071707000031	NHIS	15,314,251
032071707000032	PENSION	21,695,138
<b>032071707001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>43,885,665</b>
	OVERHEADS	40,885,665
	DIRECT TEACHING ALLOWANCE	3,000,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>90,000,000</b>
<b>032071710000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>50,000,000</b>
032071710010000	SUPPLY OF FURNITURE TO NEW ADMIN BLOCK	10,000,000
032071710020000	SUPPLY OF FURNITURE TO NEW ADMIN BLOCK	10,000,000
032071710030000	EXPANSION OF COLLEGE LIBRARY COMPLEX	15,000,000
032071710040000	REHABILITATION OF INTERNAL ROADS	10,000,000
032071710050000	SUPPLY OF TEACHING AIDS AND EQUIPMENT	5,000,000
<b>0320718</b>	<b>FEDERAL COLLEGE OF EDUCATION ZARIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>850,323,060</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032071807000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>661,368,344</b>
<b>032071807000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>183,287,008</b>
032071807000011	BASIC SALARY	183,287,008
<b>032071807000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>433,667,349</b>
032071807000021	REGULAR ALLOWANCES	301,304,532
032071807000022	NON-REGULAR ALLOWANCES	132,362,817
<b>032071807000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>44,413,987</b>
032071807000031	NHIS	18,328,701
032071807000032	PENSION	26,085,286
<b>032071807001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>68,954,716</b>
	OVERHEADS	29,463,138
	DIRECT TEACHING ALLOWANCE	39,491,578
	<b>TOTAL CAPITAL PROJECT</b>	<b>120,000,000</b>
<b>032071820000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>120,000,000</b>
032071820010000	CONSTRUCTION OF LECTURE THEATRE	50,000,000
032071820020000	SUPPLY AND INSTALLATION OF 1. NO. 500 KVA GEN. SET	16,480,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
032071820030000	EXPANSION OF AGRIC FARM	15,160,000
032071820040000	CONSTRUCTION OF CET/ICT CENTRE	15,860,000
032071820050000	HIV/AIDS COUNSELING SUPPORT CENTRE	22,500,000
<b>0320719</b>	<b>FEDERAL COLLEGE OF EDUCATION EHA-AMUFI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>922,757,117</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032071907000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>509,509,153</b>
<b>032071907000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>140,688,014</b>
032071907000011	BASIC SALARY	140,688,014
<b>032071907000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>334,523,517</b>
032071907000021	REGULAR ALLOWANCES	246,748,092
032071907000022	NON-REGULAR ALLOWANCES	87,775,426
<b>032071907000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>34,297,622</b>
032071907000031	NHIS	14,068,801
032071907000032	PENSION	20,228,820
<b>032071907001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>48,512,964</b>
	OVERHEADS	23,628,910
	DIRECT TEACHING ALLOWANCE	24,884,054
	<b>TOTAL CAPITAL PROJECT</b>	<b>364,735,000</b>
<b>032071930000000</b>	<b>MDGs ONGOING F/L MDAs PROJECTS</b>	<b>250,575,000</b>
032071930020000	FURNISHING OF HOSTEL BLOCKS	5,800,000
032071930030000	REHABILITATION OF ROADS & BUILDINGS	10,000,000
032071930040000	COLLEGE MASTER PLAN	8,775,000
032071930050000	CONSTRUCTION OF LECTURE THEATRE PHASES I,II&III	70,000,000
032071930060000	CONSTRUCTION OF GYMNASIUM PHASE I,II &III	70,000,000
032071930070000	PURCHASE OF POOL VEHICLES	15,000,000
032071930090000	HIV AWARENESS CAMPAIGN	1,000,000
032071930100000	CONSTRUCTION OF ADDITIONAL HOSTEL BLOCK PHASE II&III	70,000,000
<b>032071940000000</b>	<b>MDGs NEW F/L MDAs PROJECTS</b>	<b>114,160,000</b>
032071940010000	CONSTRUCTION OF ADMINISTRATIVE COMPLEX	50,000,000
032071940020000	FURNISHING OF LECTURE THEATRE AND GYMNASIUM COMPLEXES	14,160,000
032071940030000	ICT/VIRTUAL LIBRARY	50,000,000
<b>0320750</b>	<b>NATIONAL UNIVERSITIES COMMISSION SECRETARIAT</b>	
	<b>TOTAL ALLOCATION:</b>	<b>913,008,464</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032075007000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>602,025,344</b>
<b>032075007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>173,893,641</b>
032075007000011	BASIC SALARY	173,893,641
<b>032075007000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>385,422,107</b>
032075007000021	REGULAR ALLOWANCES	327,212,154
032075007000022	NON-REGULAR ALLOWANCES	58,209,953
<b>032075007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>42,709,596</b>
032075007000031	NHIS	17,389,364
032075007000032	PENSION	25,320,232
<b>032075007001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>137,951,036</b>
	OVERHEADS	137,951,036

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
	DIRECT TEACHING/LABORATORY COST	0
	<b>TOTAL CAPITAL PROJECT</b>	<b>173,032,084</b>
<b>032075010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>173,032,084</b>
032075010010000	NEADS RESOURCE CENTRE, ASOKORO PHASE II	12,150,000
032075010020000	HIGH TENSION PANEL & ACCESSORIES	30,000,000
032075010030000	REHABILITATION OF NUC SECRETARIAT (PHASE III)	12,250,000
032075010040000	REHABILITATION OF NUC LAGOS OFFICE (PHASE II)	10,000,000
032075010050000	PURCHASE OF FURNITURE AND EQUIPMENT	10,000,000
032075010060000	CONSULTANCY/CONTINGENCY	7,500,000
032075010070000	IMPROVEMENT TO PARKING AREA	14,475,000
032075010080000	ELECTRONIC MAIL TO 26 FEDERAL UNIVERSITIES AND DIAL-UP CENTRE AT ABUJA	25,975,000
032075010090000	VIRTUAL LIBRARY COMPLEX (PHASES I AND II) EQUIPMENT AND FURNITURE	50,682,084
<b>0320751</b>	<b>UNIVERSITY OF IBADAN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>5,412,086,800</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032075107000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>4,957,043,872</b>
<b>032075107000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>1,252,841,017</b>
032075107000011	BASIC SALARY	1,252,841,017
<b>032075107000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>3,396,958,621</b>
032075107000021	REGULAR ALLOWANCES	2,286,024,207
032075107000022	NON-REGULAR ALLOWANCES	1,110,934,414
<b>032075107000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>307,244,234</b>
032075107000031	NHIS	125,284,102
032075107000032	PENSION	181,960,132
<b>032075107001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>168,542,928</b>
	OVERHEADS	118,262,431
	DIRECT TEACHING/LABORATORY COST	50,280,497
	<b>TOTAL CAPITAL PROJECT</b>	<b>286,500,000</b>
<b>032075110000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>286,500,000</b>
032075110010000	TEACHING AND RESEARCH EQUIPMENT	80,050,000
032075110020000	EXTENSION OF ACADEMIC BUILDINGS (ENGG., SCIENCES AND MEDICINE)	45,000,000
032075110030000	GENERAL REHABILITATION	100,000,000
032075110040000	FURNISHING OF WING C IDIA HALL (PHASE III)	21,450,000
032075110050000	COMPLETION & FURNISHING OF AMINA WAY BLOCK OF FLATS	40,000,000
<b>0320752</b>	<b>UNIVERSITY OF LAGOS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>4,589,846,701</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032075207000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>4,158,555,257</b>
<b>032075207000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>1,093,443,083</b>
032075207000011	BASIC SALARY	1,093,443,083
<b>032075207000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>2,798,192,990</b>
032075207000021	REGULAR ALLOWANCES	1,918,402,157
032075207000022	NON-REGULAR ALLOWANCES	879,790,833
<b>032075207000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>266,919,183</b>



<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
032075207000031	NHIS	109,344,308
032075207000032	PENSION	157,574,875
<b>032075207001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>149,791,444</b>
	OVERHEADS	99,510,947
	DIRECT TEACHING/LABORATORY COST	50,280,497
	<b>TOTAL CAPITAL PROJECT</b>	<b>281,500,000</b>
<b>032075210000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>281,500,000</b>
032075210010000	TEACHING AND RESEARCH EQUIPMENT	91,050,000
032075210020000	REHABILITATION GENERAL	100,450,000
032075210030000	LAND RECLAMATION PHASE II	35,000,000
032075210040000	EXTENSION TO CMUL STUDENTS HOSTEL PHASE II	55,000,000
<b>0320753</b>	<b>UNIVERSITY OF NIGERIA, NNSUKA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>6,184,855,446</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032075307000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>5,703,572,323</b>
<b>032075307000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>1,532,669,056</b>
032075307000011	BASIC SALARY	1,532,669,056
<b>032075307000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>3,796,432,921</b>
032075307000021	REGULAR ALLOWANCES	2,668,269,459
032075307000022	NON-REGULAR ALLOWANCES	1,128,163,462
<b>032075307000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>374,470,346</b>
032075307000031	NHIS	153,266,906
032075307000032	PENSION	221,203,441
<b>032075307001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>194,783,123</b>
	OVERHEADS	114,783,123
	DIRECT TEACHING/LABORATORY COST	80,000,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>286,500,000</b>
<b>032075310000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>286,500,000</b>
032075310010000	TEACHING AND RESEARCH EQUIPMENT	80,050,000
032075310020000	CENTRAL LIBRARY COMPLEX	186,450,000
032075310030000	BURNT ELECTRICAL/ELECTRONICS ENGINEERING LABORATORY	20,000,000
<b>0320754</b>	<b>AHMADU BELLO UNIVERSITY, ZARIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>7,008,121,551</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032075407000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>6,517,185,453</b>
<b>032075407000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>1,714,292,267</b>
032075407000011	BASIC SALARY	1,714,292,267
<b>032075407000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>4,385,895,775</b>
032075407000021	REGULAR ALLOWANCES	2,934,388,245
032075407000022	NON-REGULAR ALLOWANCES	1,451,507,530
<b>032075407000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>416,997,411</b>
032075407000031	NHIS	171,429,227
032075407000032	PENSION	245,568,184
<b>032075407001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>194,436,098</b>
	OVERHEADS	99,512,411

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
	DIRECT TEACHING/LABORATORY COST	94,923,687
	<b>TOTAL CAPITAL PROJECT</b>	<b>296,500,000</b>
<b>032075410000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>296,500,000</b>
032075410010000	TEACHING AND RESEARCH EQUIPMENT	80,050,000
032075410020000	REHABILITATION OF BUILDINGS & INFRASTRUCTURE	51,450,000
032075410030000	FINAL ACCOUNTS FOR STADIUM COMPLEX	20,000,000
032075410040000	COMPLETION OF FACULTY OF SOCIAL SCIENCES LECTURE THEATRE	25,000,000
032075410050000	COMPLETION OF FACULTY OF ADMINISTRATION LECTURE THEATRE	25,000,000
032075410060000	FURNITURE FOR EDUCATION, S/SCIENCES & ADMIN LECTURE THEATRES	55,000,000
032075410070000	IMPROVEMENT OF ROADS & ELECTRICITY SUPPLY	40,000,000
<b>0320775</b>	<b>OBAFEMI AWOLOWO UNIVERSITY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>4,868,310,043</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032077507000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>4,437,257,979</b>
<b>032077507000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>1,203,305,307</b>
032077507000011	BASIC SALARY	1,203,305,307
<b>032077507000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>2,939,274,324</b>
032077507000021	REGULAR ALLOWANCES	2,175,020,919
032077507000022	NON-REGULAR ALLOWANCES	764,253,405
<b>032077507000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>294,678,348</b>
032077507000031	NHIS	120,330,531
032077507000032	PENSION	174,347,817
<b>032077507001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>139,552,064</b>
	OVERHEADS	89,271,567
	DIRECT TEACHING/LABORATORY COST	50,280,497
	<b>TOTAL CAPITAL PROJECT</b>	<b>291,500,000</b>
<b>032077510000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>291,500,000</b>
032077510010000	TEACHING AND RESEARCH EQUIPMENT	80,050,000
032077510020000	GENERAL REHABILITATION	61,450,000
032077510030000	COMPLETION OF UNIVERSITY HALL EXTENSION AND EXTERNAL WORKS PHASE II	150,000,000
<b>0320756</b>	<b>UNIVERSITY OF BENIN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>4,286,186,552</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032075607000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>3,856,652,719</b>
<b>032075607000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>1,023,242,607</b>
032075607000011	BASIC SALARY	1,023,242,607
<b>032075607000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>2,583,456,796</b>
032075607000021	REGULAR ALLOWANCES	1,786,192,914
032075607000022	NON-REGULAR ALLOWANCES	797,263,882
<b>032075607000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>249,953,315</b>
032075607000031	NHIS	102,324,261
032075607000032	PENSION	147,629,055
<b>032075607001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>128,033,833</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
	OVERHEADS	77,753,336
	DIRECT TEACHING/LABORATORY COST	50,280,497
	<b>TOTAL CAPITAL PROJECT</b>	<b>301,500,000</b>
<b>03207561000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>301,500,000</b>
032075610010000	TEACHING AND RESEARCH EQUIPMENT	80,050,000
032075610020000	FACULTY OF MEDICAL SCIENCES EXTENSION	130,000,000
032075610030000	FACULTY OF ENGINEERING BLOCK 6	61,450,000
032075610040000	REHABILITATION OF BUILDINGS	20,000,000
032075610050000	GRANT TO ENGINEERING DEPARTMENT TO SUPPORT REVERSE ENGINEERING FOR COMBUSTION ENGINE DEVELOPMENT	10,000,000
<b>0320757</b>	<b>UNIVERSITY OF JOS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>3,090,810,630</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032075707000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>2,725,479,543</b>
<b>032075707000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>733,151,896</b>
032075707000011	BASIC SALARY	733,151,896
<b>032075707000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>1,812,702,277</b>
032075707000021	REGULAR ALLOWANCES	1,331,555,556
032075707000022	NON-REGULAR ALLOWANCES	481,146,721
<b>032075707000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>179,625,369</b>
032075707000031	NHIS	73,315,190
032075707000032	PENSION	106,310,180
<b>032075707001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>124,601,087</b>
	OVERHEADS	54,601,087
	DIRECT TEACHING/LABORATORY COST	70,000,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>240,730,000</b>
<b>032075710000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>240,730,000</b>
032075710010000	TEACHING AND RESEARCH EQUIPMENT	50,000,000
032075710020000	GENERAL REHABILITATION	54,926,000
032075710030000	COMPLETION OF FURNISHING FACULTY OF EDUCATION BLOCK-24	5,804,000
032075710040000	COMPLETION OF ENVIRONMENT SCIENCES BLOCK	25,000,000
032075710050000	EXTENSION TO NARAGUTA CAMPUS INFRASTRUCTURES	40,000,000
032075710060000	FURNISHING OF COMPLETED BUILDINGS	30,000,000
032075710070000	PART COMPLETION OF INNER RING SEGMENT	35,000,000
<b>0320758</b>	<b>UNIVERSITY OF CALABAR</b>	
	<b>TOTAL ALLOCATION:</b>	<b>3,799,022,306</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032075807000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>3,289,497,148</b>
<b>032075807000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>858,450,127</b>
032075807000011	BASIC SALARY	858,450,127
<b>032075807000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>2,222,124,702</b>
032075807000021	REGULAR ALLOWANCES	1,462,576,029
032075807000022	NON-REGULAR ALLOWANCES	759,548,673
<b>032075807000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>208,922,319</b>
032075807000031	NHIS	85,845,013
032075807000032	PENSION	123,077,307

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
<b>032075807001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>269,525,158</b>
	OVERHEADS	64,825,158
	DIRECT TEACHING/LABORATORY COST	204,700,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>240,000,000</b>
<b>032075810000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>240,000,000</b>
032075810040000	SENATE & ADMIN BUILDING	50,000,000
032075810050000	COLLEGE OF MEDICINE LABAORATORY	50,000,000
032075810060000	TEACHING & RESEARCH EQUIPMENT	70,000,000
032075810070000	REHABILITATION OF BUILDINGS AND INFRASTRUCTURES	70,000,000
<b>0320759</b>	<b>UNIVERSITY OF ILORIN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>3,715,238,374</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032075907000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>3,340,650,694</b>
<b>032075907000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>843,053,837</b>
032075907000011	BASIC SALARY	843,053,837
<b>032075907000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>2,291,859,923</b>
032075907000021	REGULAR ALLOWANCES	1,470,307,162
032075907000022	NON-REGULAR ALLOWANCES	821,552,762
<b>032075907000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>205,736,934</b>
032075907000031	NHIS	84,305,384
032075907000032	PENSION	121,431,550
<b>032075907001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>134,857,680</b>
	OVERHEADS	59,857,680
	DIRECT TEACHING/LABORATORY COST	75,000,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>239,730,000</b>
<b>032075910000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>239,730,000</b>
032075910010000	TEACHING AND RESEARCH EQUIPMENT	60,000,000
032075910020000	GENERAL REHABILITATION OF ACADEMIC BUILDINGS	54,730,000
032075910030000	COMPLETION & FURNISHING OF SENATE BUILDING/AUDITORIUM COMPLEX	30,000,000
032075910040000	COMPLETION & FURNISHING OF FACULTY OF BUSINESS & S/SCIENCES	45,000,000
032075910020000	UPGRADING OF ROADS & ELECTRICITY SUPPLY	50,000,000
<b>0320760</b>	<b>UNIVERSITY OF ABUJA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,144,699,187</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032076007000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>843,723,404</b>
<b>032076007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>239,461,413</b>
032076007000011	BASIC SALARY	239,461,413
<b>032076007000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>546,054,586</b>
032076007000021	REGULAR ALLOWANCES	407,702,367
032076007000022	NON-REGULAR ALLOWANCES	138,352,219
<b>032076007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>58,207,405</b>
032076007000031	NHIS	23,946,141
032076007000032	PENSION	34,261,264
<b>032076007001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>68,075,783</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
	OVERHEADS	16,641,383
	DIRECT TEACHING/LABORATORY COST	51,434,400
	<b>TOTAL CAPITAL PROJECT</b>	<b>232,900,000</b>
<b>032076010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>232,900,000</b>
032076010000000		
032076010010000	TEACHING AND RESEARCH EQUIPMENT	60,000,000
032076010020000	GENERAL REHABILITATION	30,000,000
032076010030000	ACADEMIC CORE ROAD	62,900,000
032076010040000	CENTRAL ADMINISTRATION	40,000,000
032076010050000	DEVELOPMENT OF NEW SITE (LIBRARY)	40,000,000
<b>0320761</b>	<b>UNIVERSITY OF AGRICULTURE, ABEOKUTA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,822,253,552</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032076107000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>1,598,349,592</b>
<b>032076107000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>403,521,606</b>
032076107000011	BASIC SALARY	403,521,606
<b>032076107000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>1,096,033,153</b>
032076107000021	REGULAR ALLOWANCES	737,535,381
032076107000022	NON-REGULAR ALLOWANCES	358,497,773
<b>032076107000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>98,794,833</b>
032076107000031	NHIS	40,352,161
032076107000032	PENSION	58,442,672
<b>032076107001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>73,903,960</b>
	OVERHEADS	49,740,032
	DIRECT TEACHING/LABORATORY COST	24,163,928
	<b>TOTAL CAPITAL PROJECT</b>	<b>150,000,000</b>
<b>032076110000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>150,000,000</b>
032076110010000	TEACHING AND RESEARCH EQUIPMENT	55,000,000
032076110020000	REHABILITATION OF BUILDINGS	10,000,000
032076110030000	CONSTRUCTION OF VETERINARY MEDICINE PHASE III	30,000,000
032076110040000	CONSTRUCTION OF CIVIL ENGINEERING BUILDING	55,000,000
<b>0320762</b>	<b>UNIVERSITY OF AGRICULTURE, MAKURDI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,950,416,694</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032076207000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>1,666,742,005</b>
<b>032076207000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>458,785,123</b>
032076207000011	BASIC SALARY	458,785,123
<b>032076207000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>1,096,367,551</b>
032076207000021	REGULAR ALLOWANCES	779,015,973
032076207000022	NON-REGULAR ALLOWANCES	317,351,577
<b>032076207000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>111,589,331</b>
032076207000031	NHIS	45,878,512
032076207000032	PENSION	65,710,819
<b>032076207001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>61,674,689</b>
	OVERHEADS	37,510,761
	DIRECT TEACHING/LABORATORY COST	24,163,928
	<b>TOTAL CAPITAL PROJECT</b>	<b>222,000,000</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
<b>03207621000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>222,000,000</b>
032076210010000	TEACHING AND RESEARCH EQUIPMENT	60,000,000
032076210020000	COMPLETION OF COLLEGE OF FOOD AND TECHNOLOGY AND HOSTEL PROJECT	120,000,000
032076210030000	COMPLETION OF COOPERATIVE EXTENSION CENTRE	20,000,000
032076210040000	GENERAL REHABILITATION	22,000,000
<b>0320763</b>	<b>MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,424,701,846</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032076307000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>1,138,677,157</b>
<b>032076307000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>286,639,908</b>
032076307000011	BASIC SALARY	286,639,908
<b>032076307000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>781,740,210</b>
032076307000021	REGULAR ALLOWANCES	526,801,088
032076307000022	NON-REGULAR ALLOWANCES	254,939,122
<b>032076307000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>70,297,039</b>
032076307000031	NHIS	28,663,991
032076307000032	PENSION	41,633,048
<b>032076307001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>61,674,689</b>
	OVERHEADS	37,510,761
	DIRECT TEACHING/LABORATORY COST	24,163,928
	<b>TOTAL CAPITAL PROJECT</b>	<b>224,350,000</b>
<b>032076310000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>224,350,000</b>
032076310010000	TEACHING AND RESEARCH EQUIPMENT	40,000,000
032076310020000	GENERAL REHABILITATION	24,350,000
032076310030000	CONSTRUCTION OF UNIVERSITY LIBRARY (PHASE I)	40,000,000
032076310040000	COMPLETION & FURNISHING OF LECTURE HALL	20,000,000
032076310050000	COMPLETION & FURNISHING OF ACADEMIC BUILDING	20,000,000
032076310060000	CONSTRUCTION OF 500-SEATS LECTURE THEATRE	40,000,000
032076310070000	IMPROVEMENT TO INFRASTRUCTURAL FACILITIES	25,000,000
032076310080000	IMPROVEMENT OF ACCREDITATION DEFECTS	15,000,000
<b>0320764</b>	<b>UNIVERSITY OF PORT HARCOURT</b>	
	<b>TOTAL ALLOCATION:</b>	<b>4,276,352,449</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032076407000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>3,919,565,828</b>
<b>032076407000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>1,092,528,727</b>
032076407000011	BASIC SALARY	1,092,528,727
<b>032076407000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>2,559,543,189</b>
032076407000021	REGULAR ALLOWANCES	1,941,191,829
032076407000022	NON-REGULAR ALLOWANCES	618,351,360
<b>032076407000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>267,493,912</b>
032076407000031	NHIS	109,252,873
032076407000032	PENSION	158,241,039
<b>032076407001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>122,056,621</b>
	OVERHEADS	55,257,757
	DIRECT TEACHING/LABORATORY COST	66,798,864
	<b>TOTAL CAPITAL PROJECT</b>	<b>234,730,000</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
<b>032076410000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>234,730,000</b>
032076410010000	TEACHING AND RESEARCH EQUIPMENT	50,000,000
032076410020000	GENERAL REHABILITATION OF FACILITIES	34,730,000
032076410030000	COMPLETION OF SENATE BUILDING	150,000,000
<b>0320765</b>	<b>ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,474,217,573</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032076507000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>1,180,874,056</b>
<b>032076507000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>309,465,404</b>
032076507000011	BASIC SALARY	309,465,404
<b>032076507000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>795,544,558</b>
032076507000021	REGULAR ALLOWANCES	564,342,683
032076507000022	NON-REGULAR ALLOWANCES	231,201,875
<b>032076507000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>75,864,094</b>
032076507000031	NHIS	30,946,540
032076507000032	PENSION	44,917,554
<b>032076507001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>63,993,517</b>
	OVERHEADS	23,329,560
	DIRECT TEACHING/LABORATORY COST	40,663,957
	<b>TOTAL CAPITAL PROJECT</b>	<b>229,350,000</b>
<b>032076510000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>229,350,000</b>
032076510010000	TEACHING AND RESEARCH EQUIPMENT	70,000,000
032076510020000	GENERAL REHABILITATION	29,350,000
032076510030000	FURNISHING OF SET PHASE II	25,000,000
032076510040000	COMPLETION OF SENATE BUILDING	70,000,000
032076510040000	COMPLETION OF GUBI CAMPUS OTHER PROJECTS	35,000,000
<b>0320766</b>	<b>UNIVERSITY OF TECHNOLOGY, OVERRI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,666,587,412</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032076607000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>2,298,701,050</b>
<b>032076607000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>637,491,221</b>
032076607000011	BASIC SALARY	637,491,221
<b>032076607000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>1,505,291,684</b>
032076607000021	REGULAR ALLOWANCES	1,146,099,995
032076607000022	NON-REGULAR ALLOWANCES	359,191,689
<b>032076607000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>155,918,145</b>
032076607000031	NHIS	63,749,122
032076607000032	PENSION	92,169,023
<b>032076607001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>138,536,362</b>
	OVERHEADS	17,536,362
	DIRECT TEACHING/LABORATORY COST	121,000,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>229,350,000</b>
<b>032076610000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>229,350,000</b>
032076610010000	TEACHING AND RESEARCH EQUIPMENT	60,000,000
032076610020000	GENERAL REHABILITATION OF BUILDINGS	69,350,000
032076610030000	UPGRADING OF ROADS & WATER SUPPLY	50,000,000
032076610040000	CONSTRUCTION OF CHEMICAL ENGG BUILDING	50,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
<b>0320767</b>	<b>UNIVERSITY OF TECHNOLOGY, AKURE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,045,120,036</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032076707000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>1,711,778,035</b>
<b>032076707000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>441,075,333</b>
032076707000011	BASIC SALARY	441,075,333
<b>032076707000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>1,162,972,124</b>
032076707000021	REGULAR ALLOWANCES	783,729,593
032076707000022	NON-REGULAR ALLOWANCES	379,242,531
<b>032076707000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>107,730,577</b>
032076707000031	NHIS	44,107,533
032076707000032	PENSION	63,623,044
<b>032076707001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>103,992,001</b>
	OVERHEADS	29,892,001
	DIRECT TEACHING/LABORATORY COST	74,100,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>229,350,000</b>
<b>032076710000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>229,350,000</b>
032076710000000	TEACHING AND RESEARCH EQUIPMENT	70,000,000
032076710010000	CONSTRUCTION OF SCHOOL OF MNGT TECH. BUILDING	55,000,000
032076710020000	FURNISHING OF CENTRAL ADMIN BUILDING	20,000,000
032076710030000	REHABILITATION OF STUDENT HOSTELS	9,000,000
032076710040000	NEW ACCESS ROADS TO COMPLETED BUILDINGS	38,000,000
032076710050000	PROVISION OF MOBILE FIRE FIGHTING VEHICLES	15,000,000
032076710060000	PURCHASE OF 30-SEATER BUS FOR STUDENTS FIELD TRIPS	12,350,000
032076710030000	REHABILITATION OF OLD SENATE BUILDING	10,000,000
<b>0320768</b>	<b>UNIVERSITY OF TECHNOLOGY, MINNA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,243,529,652</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032076807000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>1,946,643,290</b>
<b>032076807000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>525,974,053</b>
032076807000011	BASIC SALARY	525,974,053
<b>032076807000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>1,292,043,820</b>
032076807000021	REGULAR ALLOWANCES	933,168,893
032076807000022	NON-REGULAR ALLOWANCES	358,874,927
<b>032076807000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>128,625,417</b>
032076807000031	NHIS	52,597,405
032076807000032	PENSION	76,028,012
<b>032076807001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>67,536,362</b>
	OVERHEADS	17,536,362
	DIRECT TEACHING/LABORATORY COST	50,000,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>229,350,000</b>
032076810010000	TEACHING AND RESEARCH EQUIPMENT	60,000,000
032076810020000	REHABILITATION	24,350,000
032076810030000	FURNISHING OF PERMANENT SITE LIBRARY	25,000,000
032076810040000	COMPLETION OF SEET PHASE II	40,000,000
032076810050000	COMPLETION OF SAAT PHASE II	40,000,000
032076810060000	COMPLETION OF SENATE	40,000,000



FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
<b>0320769</b>	<b>FEDERAL UNIVERSITY OF TECHNOLOGY, YOLA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,292,255,157</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032076907000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>1,014,404,274</b>
<b>032076907000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>286,572,798</b>
032076907000011	BASIC SALARY	286,572,798
<b>032076907000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>658,154,200</b>
032076907000021	REGULAR ALLOWANCES	486,881,420
032076907000022	NON-REGULAR ALLOWANCES	171,272,781
<b>032076907000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>69,677,276</b>
032076907000031	NHIS	28,657,280
032076907000032	PENSION	41,019,996
<b>032076907001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>48,500,883</b>
	OVERHEADS	18,316,313
	DIRECT TEACHING/LABORATORY COST	30,184,570
032076904001205	SCHOLARSHIP AWARD / GRANTS	0
	<b>TOTAL CAPITAL PROJECT</b>	<b>229,350,000</b>
<b>032076910000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>229,350,000</b>
032076910010000	TEACHING AND RESEARCH EQUIPMENT	50,000,000
032076910020000	FURNISHING OF SENATE COMPLEX	30,000,000
032076910030000	COMPLETION & FURNISHING OF DEPT. OF CIVIL ENGINEERING BUILDING	50,000,000
032076910040000	REHABILITATION OF ACADEMIC BUILDINGS	25,000,000
032076910050000	REHABILITATION OF EXISTING ROADS	39,350,000
032076910060000	CONSTRUCTION OF DEPARTMENT OF TECHNICAL EDUCATION BUILDING	35,000,000
<b>0320770</b>	<b>UNIVERSITY OF UYO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>3,563,278,767</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032077007000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>3,254,484,277</b>
<b>032077007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>802,992,479</b>
032077007000011	BASIC SALARY	802,992,479
<b>032077007000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>2,255,492,004</b>
032077007000021	REGULAR ALLOWANCES	1,393,183,897
032077007000022	NON-REGULAR ALLOWANCES	862,308,108
<b>032077007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>195,999,794</b>
032077007000031	NHIS	80,299,248
032077007000032	PENSION	115,700,546
<b>032077007001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>73,794,490</b>
	OVERHEADS	49,630,562
	DIRECT TEACHING/LABORATORY COST	24,163,928
	<b>TOTAL CAPITAL PROJECT</b>	<b>235,000,000</b>
<b>032077010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>235,000,000</b>
032077010010000	TEACHING AND RESEARCH EQUIPMENT	50,000,000
032077010020000	GENERAL REHABILITATION	20,000,000
032077010030000	COMPLETION OF FACULTY SCIENCE PHASE I	125,000,000
032077010040000	COMPLETION UNIVERSITY LIBRARY PHASE I	25,000,000

FEDERAL GOVERNMENT OF NIGERIA		
<b>2007 BUDGET</b>		<b>=N=</b>
032077010050000	CONSULTANCY FEES (DEBT)	15,000,000
<b>0320771</b>	<b>UNIVERSITY OF MAIDUGURI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>3,443,853,202</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032077107000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>3,143,089,734</b>
<b>032077107000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>863,024,769</b>
032077107000011	BASIC SALARY	863,024,769
<b>032077107000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>2,068,875,786</b>
032077107000021	REGULAR ALLOWANCES	1,540,866,577
032077107000022	NON-REGULAR ALLOWANCES	528,009,209
<b>032077107000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>211,189,179</b>
032077107000031	NHIS	86,302,477
032077107000032	PENSION	124,886,702
<b>032077107001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>70,763,468</b>
	OVERHEADS	56,291,468
	DIRECT TEACHING/LABORATORY COST	14,472,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>230,000,000</b>
<b>032077110000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>230,000,000</b>
032077110010000	TEACHING AND RESEARCH EQUIPMENT	70,000,000
032077110030000	FACULTY OF AGRO-VET PHASE III	65,000,000
032077110040000	NEW OFFICE BLOCK FOR MANAGEMENT SCIENCES	45,000,000
032077110050000	500-SEATS LECTURE THEATRE	50,000,000
<b>0320775</b>	<b>NNAMDI AZIKIWE UNIVERSITY, AWKA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,622,482,237</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032077507000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>2,306,091,953</b>
<b>032077507000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>589,283,696</b>
032077507000011	BASIC SALARY	589,283,696
<b>032077507000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>1,571,777,280</b>
032077507000021	REGULAR ALLOWANCES	1,092,455,418
032077507000022	NON-REGULAR ALLOWANCES	479,321,862
<b>032077507000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>145,030,978</b>
032077507000031	NHIS	58,928,370
032077507000032	PENSION	86,102,608
<b>032077507001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>81,660,284</b>
	OVERHEADS	38,458,110
	DIRECT TEACHING/LABORATORY COST	43,202,174
	<b>TOTAL CAPITAL PROJECT</b>	<b>234,730,000</b>
<b>032077510000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>234,730,000</b>
032077510010000	TEACHING AND RESEARCH EQUIPMENT	60,000,000
032077510020000	STUDENTS HOSTEL (PHASE IV)	50,000,000
032077510030000	REHABILITATION	24,730,000
032077510040000	FACULTY BUILDING FOR ENGINEERING TECH. (WING B)	100,000,000
<b>0320773</b>	<b>BAYERO UNIVERSITY, KANO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,663,376,120</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032077307000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>2,263,135,081</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
<b>032077307000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>577,259,807</b>
032077307000011	BASIC SALARY	577,259,807
<b>032077307000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>1,544,332,222</b>
032077307000021	REGULAR ALLOWANCES	1,030,015,873
032077307000022	NON-REGULAR ALLOWANCES	514,316,348
<b>032077307000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>141,543,052</b>
032077307000031	NHIS	57,725,981
032077307000032	PENSION	83,817,071
<b>032077307001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>160,511,039</b>
	OVERHEADS	40,511,039
	DIRECT TEACHING/LABORATORY COST	120,000,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>239,730,000</b>
<b>032077310000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>239,730,000</b>
032077310010000	300-SEATS LECTURE THEATRE AT PERMANENT SITE	35,000,000
032077310020000	STREET LIGHTS PHASE II	19,730,000
032077310030000	TEACHING AND RESEARCH EQUIPMENT	50,000,000
032077310040000	NEW OFFICE BLOCK FOR PHYSICAL PLANNING UNIT	15,000,000
032077310050000	OFFICE BLOCK AT AKTH PHASE II	25,000,000
032077310060000	REHABILITATION OF PERMANENT SITE ADMIN. BLOCK	20,000,000
032077310070000	REHABILITATION OF ACADEMIC BUILDINGS	25,000,000
032077310080000	CONSTRUCTION OF FACULTY OF AGRICULTURE PHASE II	50,000,000
<b>0320774</b>	<b>USMAN DAN FODIO UNIVERSITY, SOKOTO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,441,410,939</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032077407000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>2,137,911,319</b>
<b>032077407000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>503,555,586</b>
032077407000011	BASIC SALARY	503,555,586
<b>032077407000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>1,510,783,490</b>
032077407000021	REGULAR ALLOWANCES	924,775,762
032077407000022	NON-REGULAR ALLOWANCES	586,007,728
<b>032077407000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>123,572,242</b>
032077407000031	NHIS	50,355,559
032077407000032	PENSION	73,216,684
<b>032077407001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>66,769,620</b>
	OVERHEADS	28,611,767
	DIRECT TEACHING/LABORATORY COST	38,157,853
	<b>TOTAL CAPITAL PROJECT</b>	<b>236,730,000</b>
<b>032077410000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>236,730,000</b>
032077410010000	TEACHING AND RESEARCH EQUIPMENT	60,000,000
032077410020000	REHABILITATION OF BUILDINGS	30,000,000
032077410030000	CONSTRUCTION OF PHARMACY BUILDING PHASE III	60,000,000
032077410040000	FURNITURE FOR PHARMACY BUILDING PHASES I & II	24,000,000
032077410050000	FURNITURE FOR SCHOOL OF MEDICAL LABORATORY SCIENCE AND TECH.	12,730,000
032077410060000	CONSTRUCTION OF FACULTY OF ENGINEERING PHASE II	50,000,000
<b>0320775</b>	<b>NATIONAL MATHEMATICAL CENTRE, SHEDA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>335,663,300</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032077507000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>165,090,464</b>
<b>032077507000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>40,966,211</b>
032077507000011	BASIC SALARY	40,966,211
<b>032077507000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>114,122,768</b>
032077507000021	REGULAR ALLOWANCES	72,618,667
032077507000022	NON-REGULAR ALLOWANCES	41,504,101
<b>032077507000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>10,001,485</b>
032077507000031	NHIS	4,096,621
032077507000032	PENSION	5,904,864
<b>032077507001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>61,812,436</b>
	OVERHEADS	6,812,436
	DIRECT TEACHING/LABORATORY COST	55,000,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>108,760,400</b>
<b>032077510000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>108,760,400</b>
032077510010000	TEACHING AND RESEARCH EQUIPMENT	25,000,000
032077510020000	GENERAL REHABILITATION	16,760,400
032077510030000	OFFICE BLOCK EXTENSION	20,000,000
032077510040000	COMPLETION & FURNISHING OF COMPUTER LABORATORY BUILDING	20,000,000
032077510050000	IMPROVEMENT TO INFRASTRUCTURAL FACILITIES	27,000,000
<b>0320776</b>	<b>FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>331,660,874</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032077607000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>211,544,773</b>
<b>032077607000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>57,068,109</b>
032077607000011	BASIC SALARY	57,068,109
<b>032077607000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>140,647,695</b>
032077607000021	REGULAR ALLOWANCES	95,466,795
032077607000022	NON-REGULAR ALLOWANCES	45,180,900
<b>032077607000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>13,828,969</b>
032077607000031	NHIS	5,706,811
032077607000032	PENSION	8,122,158
<b>032077607001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>8,506,451</b>
	OVERHEADS	4,006,451
	DIRECT TEACHING/LABORATORY COST	4,500,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>111,609,650</b>
<b>032077610000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>111,609,650</b>
032077610010000	TEACHING AND RESEARCH EQUIPMENT	25,000,000
032077610020000	GENERAL REHABILITATION	10,000,000
032077610030000	FURNISHING OF LANGUAGE RESOURCE CENTRE	20,000,000
032077610040000	COMPLETION & FURNISHING OF STUDENT HOSTEL (PHASE IV)	10,000,000
032077610050000	EXTENSION TO CLASSROOM BLOCK PHASE I	25,000,000
032077610060000	IMPROVEMENT TO EXISTING ROADS & WALK-WAYS	21,609,650
<b>0320777</b>	<b>ARABIC LANGUAGE VILLAGE BORNO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>267,724,343</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
<b>032077707000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>126,490,379</b>
<b>032077707000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>38,971,837</b>
032077707000011	BASIC SALARY	38,971,837
<b>032077707000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>78,116,892</b>
032077707000021	REGULAR ALLOWANCES	63,365,555
032077707000022	NON-REGULAR ALLOWANCES	14,751,337
<b>032077707000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>9,401,650</b>
032077707000031	NHIS	3,897,184
032077707000032	PENSION	5,504,467
<b>032077707001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>4,323,564</b>
	OVERHEADS	1,833,947
	DIRECT TEACHING/LABORATORY COST	2,489,617
	<b>TOTAL CAPITAL PROJECT</b>	<b>136,910,400</b>
<b>032077710000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>136,910,400</b>
032077710010000	TEACHING AND RESEARCH EQUIPMENT	43,150,000
032077710020000	CENTRAL LIBRARY BUILDING	52,000,000
032077710030000	GENERAL REHABILITATION	12,500,000
032077710040000	CONSTRUCTION OF MAIDUGURI LIAISON OFFICE	21,760,400
032077710050000	REVIEW & COMPLETION OF MASTERPLAN	7,500,000
<b>0320778</b>	<b>DIVISION OF AGRICULTURAL COLLEGE, ABU ZARIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>599,324,170</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032077807000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>398,949,142</b>
<b>032077807000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>124,862,237</b>
032077807000011	BASIC SALARY	124,862,237
<b>032077807000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>244,070,510</b>
032077807000021	REGULAR ALLOWANCES	189,680,725
032077807000022	NON-REGULAR ALLOWANCES	54,389,785
<b>032077807000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>30,016,395</b>
032077807000031	NHIS	12,486,224
032077807000032	PENSION	17,530,171
<b>032077807001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>49,464,628</b>
	OVERHEADS	7,433,956
	DIRECT TEACHING/LABORATORY COST	42,030,672
	<b>TOTAL CAPITAL PROJECT</b>	<b>150,910,400</b>
<b>032077810000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>150,910,400</b>
032077810010000	TEACHING AND RESEARCH EQUIPMENT	47,150,000
032077810020000	GENERAL REHABILITATION	34,760,400
032077810030000	NEW ACADEMIC BUILDINGS	37,000,000
032077810040000	IMPROVEMENT TO INFRASTRUCTURAL FACILITIES	32,000,000
<b>0320795</b>	<b>COLLEGE OF PETROLEUM AND GAS ENGINEERING, EFFURUN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>372,720,619</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032079507000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>213,720,619</b>
<b>032079507000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>56,010,192</b>
032079507000011	BASIC SALARY	56,010,192

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
<b>032079507000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>143,866,058</b>
032079507000021	REGULAR ALLOWANCES	108,339,470
032079507000022	NON-REGULAR ALLOWANCES	35,526,588
<b>032079507000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>13,844,369</b>
032079507000031	NHIS	5,601,019
032079507000032	PENSION	8,243,349
<b>032079507001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>134,000,000</b>
	OVERHEADS	134,000,000
	DIRECT TEACHING/LABORATORY COST	0
	<b>TOTAL CAPITAL PROJECT</b>	<b>25,000,000</b>
<b>032079520000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>25,000,000</b>
032079520010000	PROCUREMENT OF OFFICE EQUIPMENT	20,000,000
032079520020000	PROCUREMENT OF COMPUTERS AND ASSOCIATED SOFTWARE	5,000,000
<b>0320780</b>	<b>NATIONAL OPEN UNIVERSITY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,510,676,985</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032078007000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>542,041,985</b>
<b>032078007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>151,285,229</b>
032078007000011	BASIC SALARY	151,285,229
<b>032078007000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>353,787,454</b>
032078007000021	REGULAR ALLOWANCES	270,416,021
032078007000022	NON-REGULAR ALLOWANCES	83,371,433
<b>032078007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>36,969,302</b>
032078007000031	NHIS	15,128,523
032078007000032	PENSION	21,840,779
<b>032078007001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>408,000,000</b>
	OVERHEADS	288,000,000
	DIRECT TEACHING/LABORATORY COST	120,000,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>560,635,000</b>
<b>032078010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>560,635,000</b>
032078010010000	SUPPLY AND INSTALLATION OF 3NO. NEW OTIS LIFTS	160,635,000
032078010020000	REHABILITATION OF 3 FLOORS OF THE HEADQUARTERS BUILDING	50,000,000
032078010030000	REHABILITATION & FURNISHING OF 9 FLOORS AT THE HEADQUARTERS, LAGOS	200,000,000
032078010040000	INFORMATION & COMMUNICATION TECHNOLOGY (ICT) NETWORKING OF 45 STUDY CENTRES	100,000,000
032078010050000	SETTING UP OF REPRODAHQ	50,000,000
<b>0320800</b>	<b>FGC ODOGBOLU</b>	
	<b>TOTAL ALLOCATION:</b>	<b>290,386,755</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032080007000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>144,107,887</b>
<b>032080007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>52,363,800</b>
032080007000011	BASIC SALARY	52,363,800
<b>032080007000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>79,164,557</b>
032080007000021	REGULAR ALLOWANCES	77,400,125

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
032080007000022	NON-REGULAR ALLOWANCES	1,764,432
<b>032080007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>12,579,530</b>
032080007000031	NHIS	5,236,380
032080007000032	PENSION	7,343,150
<b>032080007001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>74,947,442</b>
	OVERHEADS	20,742,566
	MEAL SUBSIDY	54,204,876
	<b>TOTAL CAPITAL PROJECT</b>	<b>71,331,425</b>
<b>032080010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>23,000,000</b>
032080010010000	BLOCK WALL PERIMETER WALL FENCING	10,000,000
032080010020000	COMPLETION OF 2 ABANDONED QUARTERS	10,000,000
032080010030000	RENOVATION OF SIX SUBJECT DEPARTMENT BUILDINGS	3,000,000
<b>032080020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>48,331,425</b>
032080020010000	RENOVATION OF 1 NO HIGH RISING BUILDING 18 CLASSROOMM BLOCK	2,000,000
032080020020000	PROCUREMENT OF 1 TRACTOR WITH ACCESSORIES	8,000,000
032080020030000	CONSTRUCTION OF INTERNAL ROAD NETWORK AND DRAINAGE	10,000,000
032080020040000	RENOVATION OF 1 NO HIGH RISING BUILDING SCIENCE COMPLEX	2,000,000
032080020050000	WATER RETICULATION TO ALL DEPARTMENTAL BUILDING AND STAFF QUARTERS	2,000,000
032080020060000	RENOVATION AND FURNISHING OF LIBRARY COMPLEX	2,000,000
032080020070000	PURCHASE OF 30 SEATER BUS	6,000,000
032080020080000	PURCHASE OF SALOON 504 PEUGEOT CAR	3,500,000
032080020090000	PURCHASE OF NA AMBULANCE	3,000,000
032080020100000	RENOVATION OF 50 TYPEWRITERS, HOME ECONS, INSTRUCTIONAL MATERIAL, INTRO TECH	2,000,000
032080020110000	RENOVATION OF SIX STAFF QUARTER	1,500,000
032080020120000	CONSTRUCTION OF 1 EXAMINATION HALL	2,331,425
032080020130000	RENOVATION OF RECREATION/SPORTING FACILITIES	1,000,000
032080020140000	CONSTRUCTION OF GEOGRAPHICAL GARDEN	1,500,000
032080020150000	PURCHASE OF DIGITAL DUPLICATOR	1,500,000
<b>0320801</b>	<b>FGC IKURIN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>220,600,460</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032080107000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>100,777,910</b>
<b>032080107000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>36,177,117</b>
032080107000011	BASIC SALARY	36,177,117
<b>032080107000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>55,883,261</b>
032080107000021	REGULAR ALLOWANCES	55,078,948
032080107000022	NON-REGULAR ALLOWANCES	804,313
<b>032080107000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>8,717,532</b>
032080107000031	NHIS	3,617,712
032080107000032	PENSION	5,099,821
<b>032080107001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>66,524,351</b>
	OVERHEADS	20,551,151

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
	MEAL SUBSIDY	45,973,200
	<b>TOTAL CAPITAL PROJECT</b>	<b>53,298,199</b>
<b>03208011000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>10,000,000</b>
032080110010000	PERIMETER FENCING.	10,000,000
<b>03208012000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>43,298,199</b>
032080120010000	INDUSTRIAL BOREHOLE AND WATER RETICULATION.	5,798,199
032080120020000	PROCUREMENT OF WATER TANKER.	7,500,000
032080120030000	CONSTRUCTION OF 2 ADDITIONAL HOSTELS WITH 4 WINGS EACH.	0
032080120040000	CONSTRUCTION OF MULTIPURPOSE HALL.	12,000,000
032080120050000	CONSTRUCTION OF 9 BLOCKS OF CLASSROOMS.	6,000,000
032080120060000	RENOVATION OF 12 BLOCKS OF STAFF QUARTERS.	12,000,000
<b>0320802</b>	<b>FGC OGBOMOSHMO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>286,213,888</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032080207000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>158,000,395</b>
<b>032080207000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>57,068,039</b>
032080207000011	BASIC SALARY	57,068,039
<b>032080207000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>87,211,497</b>
032080207000021	REGULAR ALLOWANCES	84,862,643
032080207000022	NON-REGULAR ALLOWANCES	2,348,854
<b>032080207000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>13,720,860</b>
032080207000031	NHIS	5,706,804
032080207000032	PENSION	8,014,056
<b>032080207001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>54,237,194</b>
	OVERHEADS	24,282,566
	MEAL SUBSIDY	29,954,628
	<b>TOTAL CAPITAL PROJECT</b>	<b>73,976,298</b>
<b>03208021000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>6,000,000</b>
032080210010000	SINKING OF BOREHOLES	6,000,000
<b>032080220000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>67,976,298</b>
032080220010000	REHABILITATION OF HOSTELS	12,000,000
032080220020000	REHABILITATION AND CONSTRUCTION OF TOILETS IN CLASSROOM, LABORATORY AND HOSTELS	10,000,000
032080220030000	CONSTRUCTION OF TOILETS IN CLASSROOM, LABORATORY, STUDENT HOSTELS	8,000,000
032080220040000	RENOVATION OF TOILETS IN CLASSROOM, LABS AND HOSTELS	5,000,000
032080220050000	PURCHASE OF 18 SEATER BUS	10,000,000
032080220060000	PURCHASE OF FIRE FIGHTING EQUIP	4,000,000
032080220070000	PURCHASE OF MEDICAL EQUIPMENT	3,000,000
032080220080000	CONSTRUCTION OF GENERAL STORE	10,000,000
032080220090000	INSTALLATION FO STREET LIGHTS	5,000,000
032080220100000	PROVISION OF 10 NOS LAWN MOWERS	976,298
<b>0320803</b>	<b>FGC JOS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>293,553,801</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032080307000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>165,506,682</b>



<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
<b>032080307000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>59,247,720</b>
032080307000011	BASIC SALARY	59,247,720
<b>032080307000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>92,004,236</b>
032080307000021	REGULAR ALLOWANCES	89,132,950
032080307000022	NON-REGULAR ALLOWANCES	2,871,286
<b>032080307000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>14,254,726</b>
032080307000031	NHIS	5,924,772
032080307000032	PENSION	8,329,954
<b>032080307001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>84,155,851</b>
	OVERHEADS	27,297,775
	MEAL SUBSIDY	56,858,076
	<b>TOTAL CAPITAL PROJECT</b>	<b>43,891,268</b>
<b>032080310000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>25,891,268</b>
032080310010000	RENOVATION OF BOYS HOSTEL	8,000,000
032080310020000	2250M WALL FENCING	5,000,000
032080310040000	COMPLETION OF KITCHEN/DINING HALL	12,891,268
<b>032080320000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>18,000,000</b>
032080320010000	DRILLING OF BOREHOLE WITH SUBMASSIBLE PUMP AND OVER HEAD TANK	6,000,000
032080320020000	NEW GENERATOR 250 KVA	6,000,000
032080320030000	TOYOTA BUS (30 SEATER)	6,000,000
<b>0320804</b>	<b>PORT HARCOURT</b>	
	<b>TOTAL ALLOCATION:</b>	<b>290,864,104</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032080407000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>158,482,005</b>
<b>032080407000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>56,226,922</b>
032080407000011	BASIC SALARY	56,226,922
<b>032080407000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>88,712,398</b>
032080407000021	REGULAR ALLOWANCES	85,129,574
032080407000022	NON-REGULAR ALLOWANCES	3,582,825
<b>032080407000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>13,542,685</b>
032080407000031	NHIS	5,622,692
032080407000032	PENSION	7,919,993
<b>032080407001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>97,357,567</b>
	OVERHEADS	28,374,367
	MEAL SUBSIDY	68,983,200
	<b>TOTAL CAPITAL PROJECT</b>	<b>35,024,531</b>
<b>032080410000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>17,200,000</b>
032080410010000	MULTIPURPOSE/ASSEMBLY HALL (ABANDONED)	15,000,000
032080410020000	LINKAGE OF 200KVA TO STUDENTS HOSTEL/DINNING HALL	2,200,000
<b>032080420000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>17,824,531</b>
032080420010000	RENOVATION OF 1 NO. GIRLS AND JUNIOR BOYS DORMITORY	4,000,000
032080420020000	RENOVATION OF KITCHEN AND DINNING HALL	3,000,000
032080420030000	RENOVATION OF 7 NO.BLOCK OF CLASSROOM/ 2 NO. AMPHI THEATRE	6,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
032080420050000	REFURBISHING/FURNISHING OF THE LIBRARY/STOCKING THE SHELVES(1 NO.)	4,000,000
032080420060000	EQUIPPING SCIENCE LABORATORIES(5 NOS.)	824,531
<b>0320805</b>	<b>FGC SOKOTO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>220,220,665</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032080507000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>89,567,995</b>
<b>032080507000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>32,735,127</b>
032080507000011	BASIC SALARY	32,735,127
<b>032080507000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>48,985,182</b>
032080507000021	REGULAR ALLOWANCES	47,617,625
032080507000022	NON-REGULAR ALLOWANCES	1,367,557
<b>032080507000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>7,847,685</b>
032080507000031	NHIS	3,273,513
032080507000032	PENSION	4,574,173
<b>032080507001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>86,972,191</b>
	OVERHEADS	25,948,591
	MEAL SUBSIDY	61,023,600
	<b>TOTAL CAPITAL PROJECT</b>	<b>43,680,479</b>
<b>032080510000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>40,500,000</b>
032080510010000	PERIMETER FENCING	8,500,000
032080510020000	REHABILITATION OF CLASSROOM	6,000,000
032080510030000	REHABILITATION OF WORKSHOP	3,000,000
032080510040000	REHABILITATION OF DINNING HALL	3,000,000
032080510050000	REHAB OF DORMOTORIES	5,000,000
032080510060000	REHABILITATION OF STAFF QUARTERS	15,000,000
<b>032080520000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>3,180,479</b>
032080520010000	PURCHASE CLASSROOM FURNITURE	3,180,479
<b>0320806</b>	<b>FGC POTISKUM</b>	
	<b>TOTAL ALLOCATION:</b>	<b>217,648,242</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032080607000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>83,470,816</b>
<b>032080607000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>31,567,436</b>
032080607000011	BASIC SALARY	31,567,436
<b>032080607000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>44,359,399</b>
032080607000021	REGULAR ALLOWANCES	44,359,399
032080607000022	NON-REGULAR ALLOWANCES	0
<b>032080607000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>7,543,981</b>
032080607000031	NHIS	3,156,744
032080607000032	PENSION	4,387,237
<b>032080607001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>58,357,732</b>
	OVERHEADS	20,549,632
	MEAL SUBSIDY	37,808,100
	<b>TOTAL CAPITAL PROJECT</b>	<b>75,819,694</b>
<b>032080610000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>26,819,694</b>
032080610010000	CONSTRUCTION OF BLOCK WALL FENCING	20,000,000
032080610020000	BOREHOLE AND RETICULATION	6,819,694

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
<b>03208062000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>49,000,000</b>
032080620010000	CONSTRUCTION OF MULTIPURPOSE HALL	40,000,000
032080620020000	CONSTRUCTION OF TOILETS AND SHOWERS	6,000,000
032080620030000	STAFF TABLES & CHAIRS	3,000,000
<b>0320807</b>	<b>FGC BANI-YADI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>342,176,671</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032080707000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>54,718,022</b>
<b>032080707000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>20,168,601</b>
032080707000011	BASIC SALARY	20,168,601
<b>032080707000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>29,728,938</b>
032080707000021	REGULAR ALLOWANCES	28,404,175
032080707000022	NON-REGULAR ALLOWANCES	1,324,763
<b>032080707000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>4,820,483</b>
032080707000031	NHIS	2,016,860
032080707000032	PENSION	2,803,623
<b>032080707001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>59,839,271</b>
	OVERHEADS	17,388,071
	MEAL SUBSIDY	42,451,200
	<b>TOTAL CAPITAL PROJECT</b>	<b>227,619,378</b>
<b>032080710000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>66,500,000</b>
032080710010000	PERIMETER WALL FENCING	6,000,000
032080710020000	REHABILITATION OF SIX LABORATORIES	12,000,000
032080710030000	RENOVATION AND FURNISHING DINING HALL	4,500,000
032080710040000	COMPLETION OF HOSTEL BLOCK COMPLEX	4,000,000
032080710050000	COMPLETION OF 4 BLOCKS OF 8 STAFF QUARTERS	40,000,000
<b>032080720000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>161,119,378</b>
032080720010000	CONSTRUCTION OF MODERN KITCHEN	15,000,000
032080720020000	RECONSTRUCTION OF THE SIX BURNT HOSTEL	30,000,000
032080720030000	BUILDING 10 SENIOR AND 10 JUNIOR STAFF QUARTERS	60,000,000
032080720040000	CONSTRUCTION OF DRAINAGES AND TARRING OF ACCESS ROADS	30,000,000
032080720050000	BUILDING COLLEGE AUDITORIUM	15,000,000
032080720060000	CONSTRUCTION OF BEFITTING ADMIN BLOCK	11,119,378
<b>0320808</b>	<b>FGC ODIKOLOJUNA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>252,141,222</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032080807000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>44,926,320</b>
<b>032080807000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>16,054,148</b>
032080807000011	BASIC SALARY	16,054,148
<b>032080807000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>25,006,607</b>
032080807000021	REGULAR ALLOWANCES	24,161,462
032080807000022	NON-REGULAR ALLOWANCES	845,145
<b>032080807000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>3,865,565</b>
032080807000031	NHIS	1,605,415
032080807000032	PENSION	2,260,150
<b>032080807001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>34,276,271</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
	OVERHEADS	13,315,020
	MEAL SUBSIDY	20,961,251
	<b>TOTAL CAPITAL PROJECT</b>	<b>172,938,631</b>
<b>032080810000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>10,500,000</b>
032080810010000	4KM ROAD NETWORK AND DRAINAGE	10,500,000
<b>032080820000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>162,438,631</b>
032080820010000	18 KM PERIMETER FENCING	25,000,000
032080820020000	18KM SURVEY OF THE SCHOOL	15,000,000
032080820030000	4 UNITS OF SCIENCE LABORATORY	10,000,000
032080820040000	2 NOS. 6 BLOCKS CLASSROOM	20,000,000
032080820050000	2 NOS. HOSTEL	31,250,000
032080820060000	COMPUTER CENTRE	8,000,000
032080820070000	1 NO. BLOCK OF ASSEMBLY / EXAM HALL	25,675,000
032080820080000	1 NO. LIBRARY BLOCK	19,000,000
032080820090000	V.I.P TOILETS,1 NO. BLOCK OF 6 UNITS	3,500,000
032080820100000	1 NO MOTOR VEHICLES	5,013,631
<b>0320820</b>	<b>FGC Keffi</b>	
	<b>TOTAL ALLOCATION:</b>	<b>188,191,619</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032082007000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>79,007,999</b>
<b>032082007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>28,640,356</b>
032082007000011	BASIC SALARY	28,640,356
<b>032082007000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>43,466,396</b>
032082007000021	REGULAR ALLOWANCES	43,466,396
032082007000022	NON-REGULAR ALLOWANCES	0
<b>032082007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>6,901,247</b>
032082007000031	NHIS	2,864,036
032082007000032	PENSION	4,037,211
<b>032082007001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>55,885,421</b>
	OVERHEADS	21,791,801
	MEAL SUBSIDY	34,093,620
	<b>TOTAL CAPITAL PROJECT</b>	<b>53,298,199</b>
<b>032082010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>7,000,000</b>
032082010010000	GENERATOR REHABILITATED	3,000,000
032082010020000	COMPLETION OF ABANDONED PTA 6 CLASSROOM BLOCK.	4,000,000
<b>032082020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>46,298,199</b>
032082020010000	CONSTRUCTION OF 1 NO.OF BOREHOLE	6,000,000
032082020020000	RENOVATION OF BENUE HOUSE (HOSTEL)	4,000,000
032082020030000	RENOVATION OF COTTAGE HOSTEL (GIRLS)	4,000,000
032082020040000	1 KM PERIMETER FENCE CONSTRUCTION	4,000,000
032082020050000	1 NO. WATER TANKER PURCHASE	3,500,000
032082020060000	1 NO. LIBRARY COMPLEX	5,000,000
032082020090000	1000 CLASS LOCKERS AND SEATS	5,000,000
032082020100000	10 NO. 1 BED-ROOM FLATS	10,000,000
032082020110000	2 NO. DORMITORIES FOR BOYS AND GIRLS.	798,199
032082020120000	COMPLETION OF PTA JS1 DORMITORY	4,000,000
<b>0320810</b>	<b>FGC OHAFIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>167,660,897</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032081007000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>57,309,911</b>
<b>032081007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>20,624,883</b>
032081007000011	BASIC SALARY	20,624,883
<b>032081007000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>31,716,056</b>
032081007000021	REGULAR ALLOWANCES	31,255,469
032081007000022	NON-REGULAR ALLOWANCES	460,586
<b>032081007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>4,968,972</b>
032081007000031	NHIS	2,062,488
032081007000032	PENSION	2,906,484
<b>032081007001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>63,464,600</b>
	OVERHEADS	17,033,600
	MEAL SUBSIDY	46,431,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>46,886,386</b>
<b>032081010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>27,500,000</b>
032081010010000	CONSTRUCTION OF 1 NO OF BOREHOLE WITH WATER RETICULATION AND SURFACE TANKS	7,500,000
032081010020000	CONSTRUCTION OF 2 NOS 6 CLASSROOM BLOCK	10,000,000
032081010030000	CONSTRUCTION OF 1 NO BLOCK OF HOSTEL FOR GIRLS	10,000,000
<b>032081020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>19,386,386</b>
032081020010000	CONSTRUCTION OF 3 NOS BLOCK OF 6 TOILETS WITH WATER SYSTEM. 2 FOR BOYS AND 1 FOR GIRLS	13,500,000
032081020020000	PROCUREMENT OF 1 NO OF 140KVA GENERATOR	5,000,000
032081020030000	PERIMETER FENCING	886,386
<b>0320811</b>	<b>FGC, BILLIRI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>165,172,246</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032081107000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>47,250,348</b>
<b>032081107000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>17,049,013</b>
032081107000011	BASIC SALARY	17,049,013
<b>032081107000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>26,113,493</b>
032081107000021	REGULAR ALLOWANCES	24,766,819
032081107000022	NON-REGULAR ALLOWANCES	1,346,674
<b>032081107000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>4,087,843</b>
032081107000031	NHIS	1,704,901
032081107000032	PENSION	2,382,941
<b>032081107001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>52,601,547</b>
	OVERHEADS	13,679,103
	MEAL SUBSIDY	43,731,270
	<b>TOTAL CAPITAL PROJECT</b>	<b>65,320,350</b>
<b>032081110000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>10,000,000</b>
032081110010000	PERIMETER FENCING OF THE ENTIRE COLLEGE	10,000,000
<b>032081120000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>55,320,350</b>
032081120010000	CONSTR AND FURSHING OF LIBRARY COMPLEX	15,000,000
032081120020000	CONSTRUCTION OF 4 BLOCK OF 4 CLASSROOMS	5,000,000
032081120030000	CONSTR. OF ONE BOREHORE AND ONE HAND PUMP	8,500,000
032081120040000	SUPPLY OF TEACHERS TABLE AND CHAIRS	1,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
032081120050000	REHABILITATION OF 5 STAFF QUARTERS	2,000,000
032081120060000	CONSTRUCTION OF STUDENTS DINNING HALL/KITCHEN	21,820,350
032081120070000	PROVISION OF 500 DOUBLE BUNK BED FOR STUDENTS	2,000,000
<b>0320813</b>	<b>FGC GARKI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>357,655,096</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032081307000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>113,793,724</b>
<b>032081307000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>40,505,613</b>
032081307000011	BASIC SALARY	40,505,613
<b>032081307000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>63,524,230</b>
032081307000021	REGULAR ALLOWANCES	62,044,094
032081307000022	NON-REGULAR ALLOWANCES	1,480,137
<b>032081307000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>9,763,881</b>
032081307000031	NHIS	4,050,561
032081307000032	PENSION	5,713,320
<b>032081307001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>59,120,997</b>
	OVERHEADS	23,302,797
	MEAL SUBSIDY	35,818,200
	<b>TOTAL CAPITAL PROJECT</b>	<b>184,740,375</b>
<b>032081320000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>184,740,375</b>
032081320010000	CONSTRUCTION OF 1 ADMIN BLOCK / OFFICES IN NEW SITE	25,000,000
032081320020000	CONSTRUCTION OF 5 NO. BLOCKS OF 6 CLASSROOMS IN NEW SITE	30,000,000
032081320030000	CONSTRUCTION OF 5 NO. HOSTELS IN NEW SITE	20,000,000
032081320040000	CONSTRUCTION OF DINING HALL / KITCHEN / KITCHEN STORE	8,000,000
032081320050000	CONSTRUCTION OF 5 NO. SENIOR STAFF QUARTERS, PRINCIPAL, V.P'S, BOARDING HOUSE MASTER IN NEW SITE	25,000,000
032081320060000	INSTALLATION OF ELECTRICITY FOR ALL CONSTRUCTED BUILDING IN NEW SITE.	10,000,000
032081320070000	CONSTRUCTION OF 1 NO. LIBRARY BLOCK IN NEW SITE	15,000,000
032081320080000	CONSTRUCTION OF SPORTS COMPLEX IN NEW SITE	10,000,000
032081320090000	DRILLING OF 2 NO. BORE-HOLES IN NEW SITE	1,500,000
032081320100000	CONSTRUCTION OF 2 NO. STAFF ROOMS IN NEW SITE	16,000,000
032081320110000	CONSTRUCTION OF SCIENCE LAB..I.E PHYSICS, CHEMISTRY & BIOLOGY IN NEW SITE	24,240,375
<b>0320814</b>	<b>FGC RUBBOCHI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>206,277,529</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032081407000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>50,003,989</b>
<b>032081407000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>18,045,874</b>
032081407000011	BASIC SALARY	18,045,874
<b>032081407000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>27,623,721</b>
032081407000021	REGULAR ALLOWANCES	26,742,240
032081407000022	NON-REGULAR ALLOWANCES	881,481
<b>032081407000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>4,334,394</b>
032081407000031	NHIS	1,804,587
032081407000032	PENSION	2,529,806

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
<b>032081407001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>37,735,139</b>
	OVERHEADS	13,856,339
	MEAL SUBSIDY	23,878,800
	<b>TOTAL CAPITAL PROJECT</b>	<b>118,538,401</b>
<b>032081410000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>87,900,000</b>
032081410010000	SINKING 3 NOS OF BOREHOLES, 1 OVERHEAD TANK AND 3 NOS OF RETICULATION	10,900,000
032081410020000	PROCUREMENT OF 1 NO OF WATER TANKER	20,000,000
032081410030000	CONSTRUCTION OF 1 NO OF EACH OF BOYS AND GIRLS HOSTEL	10,000,000
032081410040000	REHABILITATION OF 3 BLOCKS OF 3 CLASSROOMS	4,000,000
032081410050000	1000 METERS PERIMETER FENCING	25,000,000
032081410060000	CONSTRUCTION OF 1 NO OF EACH OF PHYSICS, CHEMISTRY & BIOLOGY LABORATORIES	10,000,000
032081410070000	REHABILITATION OF JOHN HOLT GENERATOR	3,000,000
032081410080000	CONSTRUCTION & EQUIPPING COLLEGE CLINIC	5,000,000
<b>032081420000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>30,638,401</b>
032081420010000	CONSTRUCTION OF 6 NOS OF STAFF QUARTERS	25,000,000
032081420020000	CONSTRUCTION OF 1 NO OF LIBRARY	5,638,401
<b>0320815</b>	<b>FGC OKPOSI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>232,917,497</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032081507000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>69,964,559</b>
<b>032081507000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>25,165,967</b>
032081507000011	BASIC SALARY	25,165,967
<b>032081507000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>38,767,960</b>
032081507000021	REGULAR ALLOWANCES	36,286,863
032081507000022	NON-REGULAR ALLOWANCES	2,481,097
<b>032081507000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>6,030,631</b>
032081507000031	NHIS	2,516,597
032081507000032	PENSION	3,514,034
<b>032081507001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>70,599,453</b>
	OVERHEADS	30,801,453
	MEAL SUBSIDY	39,798,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>92,353,485</b>
<b>032081510000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>9,539,422</b>
032081510010000	COMPLETION OF 2 NO. BOREHOLE WITH OVERHEAD TANK & WATER RETICULATION	5,398,607
032081510020000	COMPLETION OF 1 NO. BLOCK OF LIBRARY	4,140,815
<b>032081520000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>82,814,063</b>
032081520010000	RENOVATION OF DINNING HALL	5,000,000
032081520020000	PERIMETER FENCING	11,487,740
032081520030000	CONSTRUCTION OF 3 NO. HOSTEL BUILDING	25,000,000
032081520040000	CONSTRUCTION OF 1 NO. HIGH RISE BLOCK OF 3 SCIENCE LABORATORY	13,700,000
032081520050000	SINKING OF 1.NO. BOREHOLE AND PROVISION OF OVERHEAD TANK AND RETICULATION	3,134,781

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2007 BUDGET</b>		<b>=N=</b>
032081520060000	PURCHASE OF 2 NO 30 SEATER COASTAL BUS	10,000,000
032081520070000	PURCHASE OF 1 NO 250 KV GENERATOR SET	4,950,000
032081520080000	CONSTRUCTION OF 10 NO. TOILET BUILDING	5,000,000
032081520090000	CONSTRUCTION OF EXAMINATION HALL	4,541,542
<b>0320815</b>	<b>FGC KWALI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>257,641,528</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032081507000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>161,381,826</b>
<b>032081507000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>56,186,827</b>
032081507000011	BASIC SALARY	56,186,827
<b>032081507000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>91,676,285</b>
032081507000021	REGULAR ALLOWANCES	84,367,204
032081507000022	NON-REGULAR ALLOWANCES	7,309,081
<b>032081507000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>13,518,713</b>
032081507000031	NHIS	5,618,683
032081507000032	PENSION	7,900,031
<b>032081507001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>73,818,355</b>
	OVERHEADS	18,180,751
	MEAL SUBSIDY	55,637,604
	<b>TOTAL CAPITAL PROJECT</b>	<b>22,441,347</b>
<b>032081510000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>10,000,000</b>
032081510010000	RENOVATION OF EXISTING CLASSROOMS	6,000,000
032081510020000	PERIMETER FENCING FOR THE COLLEGE	4,000,000
<b>032081520000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>12,441,347</b>
032081520010000	PROVISION OF NEW 500KVA GENERATOR	7,000,000
032081520020000	CONSTRUCTION OF COLLEGE LIBRARY	5,000,000
032081520030000	PROVISION OF OFFICE TABLES AND CHAIRS	441,347
<b>0320000</b>	<b>FGC GANYE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>161,784,187</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032000001100001</b>	<b>TOTAL PERSONNEL COST</b>	<b>73,245,671</b>
<b>032000001100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>27,544,560</b>
032000001100011	BASIC SALARY	27,544,560
<b>032000001200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>39,108,234</b>
032000001200021	REGULAR ALLOWANCES	39,108,234
<b>032000001300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>6,592,877</b>
032000001300031	NHIS	2,754,456
032000001300032	PENSION	3,838,421
<b>032000002000100</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>76,195,775</b>
032000002050111	OVERHEADS	27,270,767
032000002050112	MEAL SUBSIDY	48,925,008
	<b>TOTAL CAPITAL PROJECT</b>	<b>12,342,741</b>
<b>032000010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>12,342,741</b>
032000010010000	REHAB/REFURB/DECOR OF 8NOS BLOCK OF BOYS HOSTELS. REHAB OF LEAKING ROOFS AND CEILING BOARDS.	6,500,000